

KARNATAKA STATE FINANCIAL CORPORATION

OPERATIONAL PERFORMANCE FOR THE PERIOD ENDING 31st OCTOBER 2011

| PARTICULARS | TARGET FOR THE FY:2011-12 | TARGET FOR THE PERIOD | ACTUALS FOR THE PERIOD | % ACT. TO TGT. FOR THE PERIOD | BAL. TO BE ACHIEVED FOR THE FY:2011-12 | (<i>in lakhs</i>) | | |
|--------------------------|---------------------------------|-----------------------------|------------------------------|--|---|-----------------------------|------------------------------|-------------------------------------|
| | | | | | | TARGET FOR THE PERIOD | ACTUALS AS OF 31.10.10 | % ACT. TO TGT. FOR THE PERIOD |
| SANCTIONS | | | | | | | | |
| LOANS | 95000.00 | 53833.33 | 41507.98 | 77.10 | 53492.02 | 53833.33 | 40649.22 | 75.51 |
| HP & FS ACTIVITY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL | 95000.00 | 53833.33 | 41507.98 | 77.10 | 53492.02 | 53833.33 | 40649.22 | 75.51 |
| DISBURSEMENTS | | | | | | | | |
| LOANS | 71500.00 | 40516.67 | 28615.32 | 70.63 | 42884.68 | 40516.67 | 30477.08 | 75.22 |
| HP & FS ACTIVITY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL | 71500.00 | 40516.67 | 28615.32 | 70.63 | 42884.68 | 40516.67 | 30477.08 | 75.22 |
| RECOVERY | | | | | | | | |
| LOANS | 62060.00 | 33098.67 | 34391.71 | 103.91 | 27668.29 | 29808.00 | 30696.87 | 102.98 |
| HP & FS ACTIVITY | | | | | | | | |
| HIRE PURCHASE | 115.00 | 61.33 | 0.00 | 0.00 | 115.00 | 0.00 | 0.00 | 0.00 |
| LEASING | 115.00 | 61.33 | 0.00 | 0.00 | 115.00 | 32.00 | 0.00 | 0.00 |
| FINANCIAL SERVICES | 385.00 | 205.33 | 184.39 | 89.80 | 200.61 | 293.33 | 408.34 | 139.21 |
| TOTAL | 62675.00 | 33426.67 | 34576.10 | 103.44 | 28098.90 | 30133.33 | 31105.21 | 103.23 |
| INTEREST RECOVERY | | | | | | | | |
| LOANS | 22390.00 | 11941.33 | 10568.80 | 88.51 | 11821.20 | 10773.33 | 10067.24 | 93.45 |
| HP & FS ACTIVITY | | | | | | | | |
| HIRE PURCHASE | 85.00 | 45.33 | 0.00 | 0.00 | 85.00 | 0.00 | 0.00 | 0.00 |
| LEASING | 75.00 | 40.00 | 0.00 | 0.00 | 75.00 | 32.00 | 0.00 | 0.00 |
| FINANCIAL SERVICES | 125.00 | 66.67 | 23.38 | 35.07 | 101.62 | 128.00 | 161.17 | 125.91 |
| TOTAL | 22675.00 | 12093.33 | 10592.18 | 87.59 | 12082.82 | 10933.33 | 10228.41 | 93.55 |

SANCTIONS PERFORMANCE FOR THE PERIOD ENDING 31st OCTOBER 2011

(` in lakhs)

| OFFICES | TARGET FOR THE FY:2011-12 | TARGET FOR THE PERIOD | ACTUALS FOR THE PERIOD | % ACT. TO TGT. FOR THE PERIOD | BAL. TO BE ACHIEVED FOR THE FY:2011-12 | LAST YEAR | | |
|-------------------------|---------------------------------|-----------------------------|------------------------------|--|---|-----------------------------|------------------------------|-------------------------------------|
| | | | | | | TARGET FOR THE PERIOD | ACTUALS AS OF 31.10.10 | % ACT. TO TGT. FOR THE PERIOD |
| BANGALORE RURAL | 2600.00 | 1473.33 | 980.00 | 66.52 | 1620.00 | 1246.67 | 1027.85 | 82.45 |
| TUMKUR | 2650.00 | 1501.67 | 1768.50 | 117.77 | 881.50 | 1133.33 | 1221.50 | 107.78 |
| KOLAR | 1800.00 | 1020.00 | 909.45 | 89.16 | 890.55 | 1303.33 | 1135.60 | 87.13 |
| CHICKBALLAPUR | 800.00 | 453.33 | 230.00 | 50.74 | 570.00 | | | |
| BANGALORE RURAL | 7850.00 | 4448.33 | 3887.95 | 87.40 | 3962.05 | 3683.33 | 3384.95 | 91.90 |
| MYSORE | 6200.00 | 3513.33 | 2982.00 | 84.88 | 3218.00 | 3400.00 | 3185.25 | 93.68 |
| MANDYA | 2500.00 | 1416.67 | 694.50 | 49.02 | 1805.50 | 1360.00 | 1077.50 | 79.23 |
| MADIKERI | 1000.00 | 566.67 | 570.00 | 100.59 | 430.00 | 453.33 | 705.00 | 155.51 |
| CHAMARAJANAGAR | 1000.00 | 566.67 | 449.00 | 79.24 | 551.00 | 396.67 | 390.00 | 98.32 |
| MYSORE | 10700.00 | 6063.33 | 4695.50 | 77.44 | 6004.50 | 5610.00 | 5357.75 | 95.50 |
| MANGALORE | 3800.00 | 2153.33 | 2811.60 | 130.57 | 988.40 | 1983.33 | 1927.10 | 97.16 |
| UDIPI | 2000.00 | 1133.33 | 879.00 | 77.56 | 1121.00 | 566.67 | 1040.80 | 183.67 |
| HASSAN | 2200.00 | 1246.67 | 1230.00 | 98.66 | 970.00 | 1303.33 | 984.50 | 75.54 |
| CHICKMAGALUR | 1000.00 | 566.67 | 479.80 | 84.67 | 520.20 | 481.67 | 525.50 | 109.10 |
| MANGALORE | 9000.00 | 5100.00 | 5400.40 | 105.89 | 3599.60 | 4335.00 | 4477.90 | 103.30 |
| JAYANAGAR | 7700.00 | 4363.33 | 4785.20 | 109.67 | 2914.80 | 2890.00 | 2987.75 | 103.38 |
| RAJAJINAGAR | 4000.00 | 2266.67 | 2577.00 | 113.69 | 1423.00 | 1700.00 | 1397.50 | 82.21 |
| M G ROAD | 4200.00 | 2380.00 | 2357.20 | 99.04 | 1842.80 | 2125.00 | 2102.35 | 98.93 |
| SUPER 'A' BOS | 15900.00 | 9010.00 | 9719.40 | 107.87 | 6180.60 | 6715.00 | 6487.60 | 96.61 |
| SOUTH ZONE TOTAL | 43450.00 | 24621.67 | 23703.25 | 96.27 | 19746.75 | 20343.33 | 19708.20 | 96.88 |
| HUBLI | 3500.00 | 1983.33 | 1720.13 | 86.73 | 1779.87 | 1416.67 | 1438.20 | 101.52 |
| HAVERI | 800.00 | 453.33 | 406.00 | 89.56 | 394.00 | 368.33 | 312.96 | 84.97 |
| GADAG | 900.00 | 510.00 | 488.70 | 95.82 | 411.30 | 340.00 | 315.50 | 92.79 |
| KOPPAL | 5500.00 | 3116.67 | 1209.00 | 38.79 | 4291.00 | 2833.33 | 2767.60 | 97.68 |
| KARWAR | 450.00 | 255.00 | 291.00 | 114.12 | 159.00 | 311.67 | 181.00 | 58.07 |
| HUBLI | 11150.00 | 6318.33 | 4114.83 | 65.13 | 7035.17 | 5270.00 | 5015.26 | 95.17 |
| BELLARY | 4000.00 | 2266.67 | 1394.50 | 61.52 | 2605.50 | 1700.00 | 1449.00 | 85.24 |
| DAVANAGERE | 2400.00 | 1360.00 | 853.85 | 62.78 | 1546.15 | 1246.67 | 891.60 | 71.52 |
| CHITRADURGA | 1300.00 | 736.67 | 463.15 | 62.87 | 836.85 | 623.33 | 521.55 | 83.67 |
| SHIMOGA | 1500.00 | 850.00 | 651.70 | 76.67 | 848.30 | 1020.00 | 853.00 | 83.63 |
| DAVANAGERE | 9200.00 | 5213.33 | 3363.20 | 64.51 | 5836.80 | 4590.00 | 3715.15 | 80.94 |
| BELGAUM | 2000.00 | 1133.33 | 1027.95 | 90.70 | 972.05 | 963.33 | 667.25 | 69.26 |
| BIJAPUR | 2100.00 | 1190.00 | 631.40 | 53.06 | 1468.60 | 850.00 | 453.16 | 53.31 |
| BAGALKOT | 2500.00 | 1416.67 | 1457.60 | 102.89 | 1042.40 | 1133.33 | 1236.90 | 109.14 |
| BELGAUM | 6600.00 | 3740.00 | 3116.95 | 83.34 | 3483.05 | 2946.67 | 2357.31 | 80.00 |
| GULBARGA | 1050.00 | 595.00 | 709.50 | 119.24 | 340.50 | 623.33 | 407.20 | 65.33 |
| YADGIR | 500.00 | 283.33 | 105.00 | 37.06 | 395.00 | | | |
| RAICHUR | 1200.00 | 680.00 | 284.75 | 41.88 | 915.25 | 793.33 | 288.10 | 36.32 |
| BIDAR | 550.00 | 311.67 | 430.00 | 137.97 | 120.00 | 255.00 | 156.00 | 61.18 |
| GULBARGA | 3300.00 | 1870.00 | 1529.25 | 81.78 | 1770.75 | 1671.67 | 851.30 | 50.93 |
| NORTH ZONE TOTAL | 30250.00 | 17141.67 | 12124.23 | 70.73 | 18125.77 | 14478.33 | 11939.02 | 82.46 |
| BRANCHES TOTAL | 73700.00 | 41763.33 | 35827.48 | 85.79 | 37872.52 | 34821.67 | 31647.22 | 90.88 |
| CREDITS | 21300.00 | 12070.00 | 5680.50 | 47.06 | 15619.50 | 19011.67 | 9002.00 | 47.35 |
| HEAD OFFICE | 21300.00 | 12070.00 | 5680.50 | 47.06 | 15619.50 | 19011.67 | 9002.00 | 47.35 |
| CORPORATE TOTAL | 95000.00 | 53833.33 | 41507.98 | 77.10 | 53492.02 | 53833.33 | 40649.22 | 75.51 |

DISBURSEMENTS PERFORMANCE FOR THE PERIOD ENDING 31st OCTOBER 2011

(` in lakhs)

| OFFICES | TARGET FOR THE FY:2011-12 | TARGET FOR THE PERIOD | ACTUALS FOR THE PERIOD | % ACT. TO TGT. FOR THE PERIOD | BAL. TO BE ACHIEVED FOR THE FY:2011-12 | LAST YEAR | | |
|-------------------------|---------------------------------|-----------------------------|------------------------------|--|---|-----------------------------|------------------------------|-------------------------------------|
| | | | | | | TARGET FOR THE PERIOD | ACTUALS AS OF 31.10.10 | % ACT. TO TGT. FOR THE PERIOD |
| BANGALORE RURAL | 2190.00 | 1241.00 | 523.35 | 42.17 | 1666.65 | 1218.33 | 888.63 | 72.94 |
| TUMKUR | 2225.00 | 1260.83 | 881.57 | 69.92 | 1343.43 | 1020.00 | 735.28 | 72.09 |
| KOLAR | 1390.00 | 787.67 | 626.50 | 79.54 | 763.50 | 1105.00 | 916.81 | 82.97 |
| CHICKBALLAPUR | 600.00 | 340.00 | 146.70 | 43.15 | 453.30 | | | |
| BANGALORE RURAL | 6405.00 | 3629.50 | 2178.12 | 60.01 | 4226.88 | 3343.33 | 2540.72 | 75.99 |
| MYSORE | 5060.00 | 2867.33 | 1865.33 | 65.05 | 3194.67 | 3003.33 | 2377.83 | 79.17 |
| MANDYA | 1940.00 | 1099.33 | 414.61 | 37.71 | 1525.39 | 1190.00 | 891.12 | 74.88 |
| MADIKERI | 850.00 | 481.67 | 332.37 | 69.00 | 517.63 | 368.33 | 565.93 | 153.65 |
| CHAMARAJANAGAR | 740.00 | 419.33 | 340.40 | 81.18 | 399.60 | 297.50 | 352.35 | 118.44 |
| MYSORE | 8590.00 | 4867.67 | 2952.71 | 60.66 | 5637.29 | 4859.17 | 4187.23 | 86.17 |
| MANGALORE | 2860.00 | 1620.67 | 2071.91 | 127.84 | 788.09 | 1473.33 | 1504.23 | 102.10 |
| UDIPI | 1510.00 | 855.67 | 767.14 | 89.65 | 742.86 | 566.67 | 793.84 | 140.09 |
| HASSAN | 1900.00 | 1076.67 | 835.95 | 77.64 | 1064.05 | 991.67 | 634.84 | 64.02 |
| CHICKMAGALUR | 800.00 | 453.33 | 452.06 | 99.72 | 347.94 | 396.67 | 411.37 | 103.71 |
| MANGALORE | 7070.00 | 4006.33 | 4127.06 | 103.01 | 2942.94 | 3428.33 | 3344.28 | 97.55 |
| JAYANAGAR | 5560.00 | 3150.67 | 2655.78 | 84.29 | 2904.22 | 2550.00 | 2200.61 | 86.30 |
| RAJAJINAGAR | 3150.00 | 1785.00 | 1870.22 | 104.77 | 1279.78 | 1416.67 | 1063.77 | 75.09 |
| M G ROAD | 3300.00 | 1870.00 | 1092.02 | 58.40 | 2207.98 | 1643.33 | 1533.73 | 93.33 |
| SUPER 'A' BOS | 12010.00 | 6805.67 | 5618.02 | 82.55 | 6391.98 | 5610.00 | 4798.11 | 85.53 |
| SOUTH ZONE TOTAL | 34075.00 | 19309.17 | 14875.91 | 77.04 | 19199.09 | 17240.83 | 14870.34 | 86.25 |
| HUBLI | 2675.00 | 1515.83 | 1059.36 | 69.89 | 1615.64 | 1190.00 | 1159.05 | 97.40 |
| HAVERI | 700.00 | 396.67 | 396.53 | 99.97 | 303.47 | 311.67 | 320.81 | 102.93 |
| GADAG | 800.00 | 453.33 | 257.24 | 56.74 | 542.76 | 311.67 | 246.95 | 79.24 |
| KOPPAL | 5000.00 | 2833.33 | 1310.32 | 46.25 | 3689.68 | 2436.67 | 1796.68 | 73.74 |
| KARWAR | 375.00 | 212.50 | 182.62 | 85.94 | 192.38 | 240.83 | 158.76 | 65.92 |
| HUBLI | 9550.00 | 5411.67 | 3206.07 | 59.24 | 6343.93 | 4490.83 | 3682.25 | 81.99 |
| BELLARY | 3075.00 | 1742.50 | 1391.39 | 79.85 | 1683.61 | 1360.00 | 1335.65 | 98.21 |
| DAVANAGERE | 1950.00 | 1105.00 | 1060.05 | 95.93 | 889.95 | 906.67 | 985.75 | 108.72 |
| CHITRADURGA | 1000.00 | 566.67 | 367.53 | 64.86 | 632.47 | 510.00 | 421.36 | 82.62 |
| SHIMOGA | 1000.00 | 566.67 | 289.23 | 51.04 | 710.77 | 850.00 | 464.90 | 54.69 |
| DAVANAGERE | 7025.00 | 3980.83 | 3108.20 | 78.08 | 3916.80 | 3626.67 | 3207.66 | 88.45 |
| BELGAUM | 1800.00 | 1020.00 | 711.85 | 69.79 | 1088.15 | 835.83 | 593.24 | 70.98 |
| BIJAPUR | 1600.00 | 906.67 | 799.26 | 88.15 | 800.74 | 595.00 | 433.17 | 72.80 |
| BAGALKOT | 2200.00 | 1246.67 | 1184.57 | 95.02 | 1015.43 | 835.83 | 936.73 | 112.07 |
| BELGAUM | 5600.00 | 3173.33 | 2695.68 | 84.95 | 2904.32 | 2266.67 | 1963.14 | 86.61 |
| GULBARGA | 990.00 | 561.00 | 554.56 | 98.85 | 435.44 | 566.67 | 352.76 | 62.25 |
| YADGIR | 335.00 | 189.83 | 102.22 | 53.85 | 232.78 | | | |
| RAICHUR | 1150.00 | 651.67 | 416.80 | 63.96 | 733.20 | 708.33 | 305.95 | 43.19 |
| BIDAR | 425.00 | 240.83 | 145.35 | 60.35 | 279.65 | 170.00 | 36.53 | 21.49 |
| GULBARGA | 2900.00 | 1643.33 | 1218.93 | 74.17 | 1681.07 | 1445.00 | 695.24 | 48.11 |
| NORTH ZONE TOTAL | 25075.00 | 14209.17 | 10228.88 | 71.99 | 14846.12 | 11829.17 | 9548.29 | 80.72 |
| BRANCHES TOTAL | 59150.00 | 33518.33 | 25104.79 | 74.90 | 34045.21 | 29070.00 | 24418.63 | 84.00 |
| CREDITS | 12350.00 | 6998.33 | 3510.53 | 50.16 | 8839.47 | 11446.67 | 6058.45 | 52.93 |
| HEAD OFFICE | 12350.00 | 6998.33 | 3510.53 | 50.16 | 8839.47 | 11446.67 | 6058.45 | 52.93 |
| CORPORATE TOTAL | 71500.00 | 40516.67 | 28615.32 | 70.63 | 42884.68 | 40516.67 | 30477.08 | 75.22 |

RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st OCTOBER 2011

(` in lakhs)

| OFFICES | TARGET FOR THE FY:2011-12 | TARGET FOR THE PERIOD | ACTUALS FOR THE PERIOD | % ACT. TO TGT. FOR THE PERIOD | BAL. TO BE ACHIEVED FOR THE FY:2011-12 | LAST YEAR | | |
|--------------------------|---------------------------------|-----------------------------|------------------------------|--|---|-----------------------------|------------------------------|-------------------------------------|
| | | | | | | TARGET FOR THE PERIOD | ACTUALS AS OF 31.10.10 | % ACT. TO TGT. FOR THE PERIOD |
| BANGALORE RURAL | 1560.00 | 832.00 | 861.16 | 103.50 | 698.84 | 813.33 | 835.99 | 102.79 |
| TUMKUR | 1550.00 | 826.67 | 863.02 | 104.40 | 686.98 | 773.33 | 771.20 | 99.72 |
| KOLAR | 2000.00 | 1066.67 | 872.30 | 81.78 | 1127.70 | 1333.33 | 1130.39 | 84.78 |
| CHICKBALLAPUR | 750.00 | 400.00 | 194.48 | 48.62 | 555.52 | | | |
| BANGALORE RURAL | 5860.00 | 3125.33 | 2790.96 | 89.30 | 3069.04 | 2920.00 | 2737.58 | 93.75 |
| MYSORE | 3600.00 | 1920.00 | 2276.99 | 118.59 | 1323.01 | 1386.67 | 1481.75 | 106.86 |
| MANDYA | 2230.00 | 1189.33 | 1059.77 | 89.11 | 1170.23 | 973.33 | 964.43 | 99.09 |
| MADIKERI | 715.00 | 381.33 | 595.48 | 156.16 | 119.52 | 384.00 | 520.59 | 135.57 |
| CHAMARAJANAGAR | 615.00 | 328.00 | 303.10 | 92.41 | 311.90 | 224.00 | 224.25 | 100.11 |
| MYSORE | 7160.00 | 3818.67 | 4235.34 | 110.91 | 2924.66 | 2968.00 | 3191.02 | 107.51 |
| MANGALORE | 2530.00 | 1349.33 | 1705.89 | 126.42 | 824.11 | 1013.33 | 1224.37 | 120.83 |
| UDIPI | 1060.00 | 565.33 | 793.59 | 140.38 | 266.41 | 586.67 | 583.23 | 99.41 |
| HASSAN | 1575.00 | 840.00 | 1007.67 | 119.96 | 567.33 | 693.33 | 743.13 | 107.18 |
| CHICKMAGALUR | 900.00 | 480.00 | 559.89 | 116.64 | 340.11 | 381.33 | 447.98 | 117.48 |
| MANGALORE | 6065.00 | 3234.67 | 4067.04 | 125.73 | 1997.96 | 2674.67 | 2998.71 | 112.12 |
| JAYANAGAR | 3665.00 | 1954.67 | 3204.76 | 163.95 | 460.24 | 1760.00 | 2336.42 | 132.75 |
| RAJAJINAGAR | 1785.00 | 952.00 | 1142.02 | 119.96 | 642.98 | 920.00 | 1222.89 | 132.92 |
| M G ROAD | 2530.00 | 1349.33 | 1314.38 | 97.41 | 1215.62 | 920.00 | 890.39 | 96.78 |
| SUPER 'A' BOS | 7980.00 | 4256.00 | 5661.16 | 133.02 | 2318.84 | 3600.00 | 4449.70 | 123.60 |
| SOUTH ZONE TOTAL | 27065.00 | 14434.67 | 16754.50 | 116.07 | 10310.50 | 12162.67 | 13377.01 | 109.98 |
| HUBLI | 2245.00 | 1197.33 | 1077.36 | 89.98 | 1167.64 | 800.00 | 874.85 | 109.36 |
| HAVERI | 600.00 | 320.00 | 370.44 | 115.76 | 229.56 | 266.67 | 229.97 | 86.24 |
| GADAG | 680.00 | 362.67 | 290.61 | 80.13 | 389.39 | 333.33 | 318.12 | 95.44 |
| KOPPAL | 4600.00 | 2453.33 | 2671.10 | 108.88 | 1928.90 | 1706.67 | 1843.52 | 108.02 |
| KARWAR | 675.00 | 360.00 | 228.12 | 63.37 | 446.88 | 426.67 | 221.86 | 52.00 |
| HUBLI | 8800.00 | 4693.33 | 4637.63 | 98.81 | 4162.37 | 3533.33 | 3488.32 | 98.73 |
| BELLARY | 2445.00 | 1304.00 | 1294.79 | 99.29 | 1150.21 | 1053.33 | 1287.31 | 122.21 |
| DAVANAGERE | 1440.00 | 768.00 | 775.30 | 100.95 | 664.70 | 586.67 | 560.46 | 95.53 |
| CHITRADURGA | 1210.00 | 645.33 | 771.35 | 119.53 | 438.65 | 506.67 | 547.01 | 107.96 |
| SHIMOGA | 1110.00 | 592.00 | 665.40 | 112.40 | 444.60 | 546.67 | 534.27 | 97.73 |
| DAVANAGERE | 6205.00 | 3309.33 | 3506.84 | 105.97 | 2698.16 | 2693.33 | 2929.05 | 108.75 |
| BELGAUM | 1015.00 | 541.33 | 580.39 | 107.21 | 434.61 | 493.33 | 509.97 | 103.37 |
| BIJAPUR | 1025.00 | 546.67 | 723.16 | 132.29 | 301.84 | 480.00 | 500.24 | 104.22 |
| BAGALKOT | 1410.00 | 752.00 | 807.44 | 107.37 | 602.56 | 533.33 | 549.98 | 103.12 |
| BELGAUM | 3450.00 | 1840.00 | 2110.99 | 114.73 | 1339.01 | 1506.67 | 1560.19 | 103.55 |
| GULBARGA | 910.00 | 485.33 | 393.75 | 81.13 | 516.25 | 560.00 | 418.19 | 74.68 |
| YADGIR | 130.00 | 69.33 | 97.77 | 141.01 | 32.23 | | | |
| RAICHUR | 1005.00 | 536.00 | 492.81 | 91.94 | 512.19 | 546.67 | 545.06 | 99.71 |
| BIDAR | 495.00 | 264.00 | 186.26 | 70.55 | 308.74 | 298.67 | 181.81 | 60.87 |
| GULBARGA | 2540.00 | 1354.67 | 1170.59 | 86.41 | 1369.41 | 1405.33 | 1145.06 | 81.48 |
| NORTH ZONE TOTAL | 20995.00 | 11197.33 | 11426.05 | 102.04 | 9568.95 | 9138.67 | 9122.62 | 99.82 |
| BRANCHES TOTAL | 48060.00 | 25632.00 | 28180.55 | 109.94 | 19879.45 | 21301.33 | 22499.63 | 105.63 |
| RECOVERY | 13500.00 | 7200.00 | 6091.05 | 84.60 | 7408.95 | 8173.33 | 8146.31 | 99.67 |
| AR | 500.00 | 266.67 | 81.60 | 30.60 | 418.40 | 333.33 | 50.93 | 15.28 |
| HP & FS | 0.00 | 0.00 | 38.51 | 0.00 | -38.51 | 0.00 | 0.00 | 0.00 |
| HEAD OFFICE TOTAL | 14000.00 | 7466.67 | 6211.16 | 83.19 | 7788.84 | 8506.67 | 8197.24 | 96.36 |
| CORPORATE TOTAL | 62060.00 | 33098.67 | 34391.71 | 103.91 | 27668.29 | 29808.00 | 30696.87 | 102.98 |

INTEREST RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st OCTOBER 2011

(` in lakhs)

| OFFICES | TARGET FOR THE FY:2011-12 | TARGET FOR THE PERIOD | ACTUALS FOR THE PERIOD | % ACT. TO TGT. FOR THE PERIOD | BAL. TO BE ACHIEVED FOR THE FY:2011-12 | LAST YEAR | | |
|--------------------------|---------------------------------|-----------------------------|------------------------------|--|---|-----------------------------|------------------------------|-------------------------------------|
| | | | | | | TARGET FOR THE PERIOD | ACTUALS AS OF 31.10.10 | % ACT. TO TGT. FOR THE PERIOD |
| BANGALORE RURAL | 645.00 | 344.00 | 314.16 | 91.33 | 330.84 | 320.00 | 278.67 | 87.08 |
| TUMKUR | 700.00 | 373.33 | 303.01 | 81.16 | 396.99 | 293.33 | 295.72 | 100.81 |
| KOLAR | 645.00 | 344.00 | 285.77 | 83.07 | 359.23 | 426.67 | 394.60 | 92.48 |
| CHICKBALLAPUR | 290.00 | 154.67 | 68.87 | 44.53 | 221.13 | | | |
| BANGALORE RURAL | 2280.00 | 1216.00 | 971.81 | 79.92 | 1308.19 | 1040.00 | 968.99 | 93.17 |
| MYSORE | 1420.00 | 757.33 | 700.72 | 92.52 | 719.28 | 586.67 | 516.97 | 88.12 |
| MANDYA | 815.00 | 434.67 | 366.77 | 84.38 | 448.23 | 373.33 | 354.61 | 94.98 |
| MADIKERI | 340.00 | 181.33 | 154.86 | 85.40 | 185.14 | 160.00 | 212.74 | 132.96 |
| CHAMARAJANAGAR | 245.00 | 130.67 | 103.67 | 79.34 | 141.33 | 88.00 | 86.74 | 98.57 |
| MYSORE | 2820.00 | 1504.00 | 1326.02 | 88.17 | 1493.98 | 1208.00 | 1171.06 | 96.94 |
| MANGALORE | 690.00 | 368.00 | 437.03 | 118.76 | 252.97 | 320.00 | 355.37 | 111.05 |
| UDIPI | 430.00 | 229.33 | 241.79 | 105.43 | 188.21 | 226.67 | 211.82 | 93.45 |
| HASSAN | 570.00 | 304.00 | 294.53 | 96.88 | 275.47 | 245.33 | 242.99 | 99.04 |
| CHICKMAGALUR | 240.00 | 128.00 | 116.33 | 90.88 | 123.67 | 96.00 | 92.33 | 96.18 |
| MANGALORE | 1930.00 | 1029.33 | 1089.68 | 105.86 | 840.32 | 888.00 | 902.51 | 101.63 |
| JAYANAGAR | 1385.00 | 738.67 | 809.96 | 109.65 | 575.04 | 693.33 | 673.73 | 97.17 |
| RAJAJINAGAR | 625.00 | 333.33 | 350.38 | 105.11 | 274.62 | 362.67 | 399.19 | 110.07 |
| M G ROAD | 1170.00 | 624.00 | 489.36 | 78.42 | 680.64 | 426.67 | 399.01 | 93.52 |
| SUPER 'A' BOS | 3180.00 | 1696.00 | 1649.70 | 97.27 | 1530.30 | 1482.67 | 1471.93 | 99.28 |
| SOUTH ZONE TOTAL | 10210.00 | 5445.33 | 5037.21 | 92.51 | 5172.79 | 4618.67 | 4514.49 | 97.74 |
| HUBLI | 645.00 | 344.00 | 344.65 | 100.19 | 300.35 | 266.67 | 267.84 | 100.44 |
| HAVERI | 200.00 | 106.67 | 100.43 | 94.15 | 99.57 | 93.33 | 76.10 | 81.54 |
| GADAG | 220.00 | 117.33 | 92.28 | 78.65 | 127.72 | 122.67 | 98.60 | 80.38 |
| KOPPAL | 1575.00 | 840.00 | 827.52 | 98.51 | 747.48 | 586.67 | 628.66 | 107.16 |
| KARWAR | 235.00 | 125.33 | 96.33 | 76.86 | 138.67 | 133.33 | 93.44 | 70.08 |
| HUBLI | 2875.00 | 1533.33 | 1461.21 | 95.30 | 1413.79 | 1202.67 | 1164.64 | 96.84 |
| BELLARY | 895.00 | 477.33 | 458.94 | 96.15 | 436.06 | 426.67 | 549.65 | 128.82 |
| DAVANAGERE | 550.00 | 293.33 | 249.04 | 84.90 | 300.96 | 202.67 | 216.89 | 107.02 |
| CHITRADURGA | 420.00 | 224.00 | 196.12 | 87.55 | 223.88 | 160.00 | 185.88 | 116.18 |
| SHIMOGA | 370.00 | 197.33 | 154.27 | 78.18 | 215.73 | 186.67 | 152.09 | 81.48 |
| DAVANAGERE | 2235.00 | 1192.00 | 1058.37 | 88.79 | 1176.63 | 976.00 | 1104.51 | 113.17 |
| BELGAUM | 390.00 | 208.00 | 167.62 | 80.59 | 222.38 | 186.67 | 150.70 | 80.73 |
| BIJAPUR | 345.00 | 184.00 | 202.06 | 109.82 | 142.94 | 160.00 | 162.98 | 101.86 |
| BAGALKOT | 585.00 | 312.00 | 340.40 | 109.10 | 244.60 | 213.33 | 229.34 | 107.50 |
| BELGAUM | 1320.00 | 704.00 | 710.08 | 100.86 | 609.92 | 560.00 | 543.02 | 96.97 |
| GULBARGA | 350.00 | 186.67 | 139.64 | 74.81 | 210.36 | 160.00 | 111.47 | 69.67 |
| YADGIR | 60.00 | 32.00 | 32.23 | 100.72 | 27.77 | | | |
| RAICHUR | 375.00 | 200.00 | 190.29 | 95.15 | 184.71 | 205.33 | 210.92 | 102.72 |
| BIDAR | 175.00 | 93.33 | 51.16 | 54.81 | 123.84 | 90.67 | 68.38 | 75.42 |
| GULBARGA | 960.00 | 512.00 | 413.32 | 80.73 | 546.68 | 456.00 | 390.77 | 85.70 |
| NORTH ZONE TOTAL | 7390.00 | 3941.33 | 3642.98 | 92.43 | 3747.02 | 3194.67 | 3202.94 | 100.26 |
| BRANCHES TOTAL | 17600.00 | 9386.67 | 8680.19 | 92.47 | 8919.81 | 7813.33 | 7717.43 | 98.77 |
| RECOVERY | 4590.00 | 2448.00 | 1870.49 | 76.41 | 2719.51 | 2786.67 | 2341.76 | 84.03 |
| AR | 200.00 | 106.67 | 16.95 | 15.89 | 183.05 | 173.33 | 8.05 | 4.64 |
| HP & FS | 0.00 | 0.00 | 1.17 | 0.00 | -1.17 | 0.00 | 0.00 | 0.00 |
| HEAD OFFICE TOTAL | 4790.00 | 2554.67 | 1888.61 | 73.93 | 2901.39 | 2960.00 | 2349.81 | 79.39 |
| CORPORATE TOTAL | 22390.00 | 11941.33 | 10568.80 | 88.51 | 11821.20 | 10773.33 | 10067.24 | 93.45 |