

KARNATAKA STATE FINANCIAL CORPORATION

OPERATIONAL PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2015

(₹ in lakhs)

PARTICULARS	Target for the FY:15-16	Target for the period	Actuals for the month of May'15	Actuals upto the end of May '15	% ACT. to TGT. for the period	Bal. to be achvd. for the FY:2015-16	Target upto the end of May' 14	Actuals upto the end of May' 14	% ACT. to TGT. for the period
SANCTIONS	88000.00	11733.33	2376.80	3665.80	31.24	84334.20	10000.00	3777.30	37.77
TOTAL	88000.00	11733.33	2376.80	3665.80	31.24	84334.20	10000.00	3777.30	37.77
DISBURSEMENTS	73000.00	9733.33	2744.15	5749.12	59.07	67250.88	8133.33	6671.02	82.02
TOTAL	73000.00	9733.33	2744.15	5749.12	59.07	67250.88	8133.33	6671.02	82.02
RECOVERY									
LOANS	82100.00	13683.33	6232.59	10641.32	77.77	71458.68	13141.67	10076.03	76.67
HP & FS ACTIVITY	400.00	66.67	0.00	0.00	0.00	400.00	66.67	49.65	74.47
TOTAL	82500.00	13750.00	6232.59	10641.32	77.39	71858.68	13208.33	10125.68	76.66
INTEREST RECOVERY									
LOANS	29975.00	4995.83	1991.74	3581.68	71.69	26393.32	4683.33	3174.41	67.78
HP & FS ACTIVITY	325.00	54.17	0.00	0.00	0.00	325.00	58.33	49.27	84.46
TOTAL	30300.00	5050.00	1991.74	3581.68	70.92	26718.32	4741.67	3223.68	67.99

SANCTIONS PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2015

(₹ in lakhs)

OFFICES	Target	Target	Actuals	Actuals	% ACT.	Bal. to	Target	Actuals	% ACT.
	for the FY:15-16	for the period	for the month of May'15	upto the end of May '15	to TGT. for the period	be achvd. for the FY:2015-16	upto the end of May' 14	upto the end of May' 14	to TGT. for the period
Jayanagar	8000.00	1066.67	0.00	20.00	1.88	7980.00	866.67	77.00	8.88
Rajajinagar	5500.00	733.33	60.00	94.00	12.82	5406.00	533.33	240.00	45.00
MG Road	3400.00	453.33	0.00	0.00	0.00	3400.00	400.00	0.00	0.00
Bengaluru Rural	3000.00	400.00	35.00	202.00	50.50	2798.00	333.33	40.00	12.00
Ramanagar	2500.00	333.33	75.00	75.00	22.50	2425.00	266.67	75.00	28.13
Tumakuru	4500.00	600.00	98.00	215.00	35.83	4285.00	400.00	365.00	91.25
Kolar	2100.00	280.00	211.50	243.50	86.96	1856.50	266.67	70.00	26.25
Chickballapur	1100.00	146.67	200.00	200.00	136.36	900.00	133.33	0.00	0.00
CIRCLE - I TOTAL	30100.00	4013.33	679.50	1049.50	26.15	29050.50	3200.00	867.00	27.09
Mysuru	7500.00	1000.00	101.00	101.00	10.10	7399.00	866.67	232.00	26.77
Mandya	2200.00	293.33	68.00	93.00	31.70	2107.00	333.33	156.00	46.80
Madikeri	1000.00	133.33	0.00	0.00	0.00	1000.00	133.33	0.00	0.00
Chamarajnagar	1300.00	173.33	40.00	44.00	25.38	1256.00	160.00	80.00	50.00
Mangaluru	5000.00	666.67	124.00	164.00	24.60	4836.00	666.67	35.60	5.34
Udipi	1800.00	240.00	10.00	40.00	16.67	1760.00	266.67	30.00	11.25
Hassan	2500.00	333.33	78.50	243.50	73.05	2256.50	266.67	57.50	21.56
Chickmagalur	1000.00	133.33	20.00	20.00	15.00	980.00	106.67	29.10	27.28
CIRCLE - II TOTAL	22300.00	2973.33	441.50	705.50	23.73	21594.50	2800.00	620.20	22.15
Hubballi	6200.00	826.67	524.00	660.00	79.84	5540.00	533.33	981.00	183.94
Haveri	1600.00	213.33	56.80	56.80	26.63	1543.20	160.00	112.70	70.44
Gadag	1800.00	240.00	0.00	75.00	31.25	1725.00	200.00	295.00	147.50
Koppal	4200.00	560.00	0.00	70.00	12.50	4130.00	453.33	112.50	24.82
Karwar	900.00	120.00	35.00	55.00	45.83	845.00	106.67	45.00	42.19
Ballari	3000.00	400.00	79.00	109.00	27.25	2891.00	466.67	171.00	36.64
Davanagere	2000.00	266.67	87.00	105.00	39.38	1895.00	213.33	59.40	27.84
Chitradurga	1100.00	146.67	0.00	10.00	6.82	1090.00	133.33	25.00	18.75
Shivamogga	1200.00	160.00	31.00	31.00	19.38	1169.00	133.33	91.75	68.81
CIRCLE - III TOTAL	22000.00	2933.33	812.80	1171.80	39.95	20828.20	2400.00	1893.35	78.89
Kalaburgi	2400.00	320.00	140.00	301.00	94.06	2099.00	253.33	176.00	69.47
Yadgir	1000.00	133.33	0.00	0.00	0.00	1000.00	106.67	0.00	0.00
Raichur	1900.00	253.33	30.00	30.00	11.84	1870.00	186.67	10.25	5.49
Bidar	1200.00	160.00	23.00	23.00	14.38	1177.00	106.67	0.00	0.00
Belagavi	3000.00	400.00	91.00	176.00	44.00	2824.00	266.67	120.00	45.00
Vijayapura	2100.00	280.00	60.00	90.00	32.14	2010.00	253.33	31.00	12.24
Bagalkot	2000.00	266.67	99.00	119.00	44.63	1881.00	426.67	59.50	13.95
CIRCLE - IV TOTAL	13600.00	1813.33	443.00	739.00	40.75	12861.00	1600.00	396.75	24.80
BRANCHES TOTAL	88000.00	11733.33	2376.80	3665.80	31.24	84334.20	10000.00	3777.30	37.77
CORPORATE TOTAL	88000.00	11733.33	2376.80	3665.80	31.24	84334.20	10000.00	3777.30	37.77

DISBURSEMENTS PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2015

(₹ in lakhs)

OFFICES	Target	Target	Actuals	Actuals	% ACT.	Bal. to	Target	Actuals	% ACT.
	for the FY:15-16	for the period	for the month of May'15	upto the end of May '15	to TGT. for the period	be achvd. for the FY:2015-16	upto the end of May' 14	upto the end of May' 14	to TGT. for the period
Jayanagar	7500.00	1000.00	154.54	222.34	22.23	7277.66	800.00	344.59	43.07
Rajajinagar	4200.00	560.00	74.94	143.69	25.66	4056.31	600.00	416.83	69.47
MG Road	2700.00	360.00	157.94	185.59	51.55	2514.41	266.67	373.04	139.89
Bengaluru Rural	2800.00	373.33	93.57	115.57	30.96	2684.43	200.00	47.57	23.79
Ramanagar	1750.00	233.33	45.17	68.47	29.34	1681.53	200.00	25.91	12.96
Tumakuru	3650.00	486.67	141.72	387.32	79.59	3262.68	333.33	157.84	47.35
Kolar	2000.00	266.67	200.17	326.80	122.55	1673.20	200.00	254.29	127.15
Chickballapur	1100.00	146.67	19.00	65.84	44.89	1034.16	133.33	130.51	97.88
CIRCLE - I TOTAL	25700.00	3426.67	887.05	1515.62	44.23	24184.38	2733.33	1750.58	64.05
Mysuru	7000.00	933.33	360.19	480.71	51.50	6519.29	733.33	312.25	42.58
Mandya	1500.00	200.00	61.77	136.60	68.30	1363.40	226.67	121.32	53.52
Madikeri	1200.00	160.00	5.00	5.00	3.13	1195.00	133.33	190.73	143.05
Chamarajnagar	1050.00	140.00	136.00	150.40	107.43	899.60	160.00	116.71	72.94
Mangaluru	4325.00	576.67	143.78	379.83	65.87	3945.17	453.33	360.54	79.53
Udipi	1400.00	186.67	14.22	130.47	69.89	1269.53	200.00	60.86	30.43
Hassan	2050.00	273.33	117.33	200.76	73.45	1849.24	213.33	137.61	64.50
Chickmagalur	825.00	110.00	60.00	182.00	165.45	643.00	80.00	229.58	286.98
CIRCLE - II TOTAL	19350.00	2580.00	898.29	1665.77	64.56	17684.23	2200.00	1529.60	69.53
Hubballi	4500.00	600.00	161.72	306.39	51.07	4193.61	420.00	504.59	120.14
Haveri	1300.00	173.33	72.20	126.43	72.94	1173.57	133.33	58.90	44.18
Gadag	1525.00	203.33	97.38	137.38	67.56	1387.62	146.67	569.81	388.51
Koppal	3025.00	403.33	34.33	370.16	91.78	2654.84	400.00	350.84	87.71
Karwar	700.00	93.33	10.48	66.48	71.23	633.52	66.67	126.98	190.47
Ballari	2225.00	296.67	38.97	397.82	134.10	1827.18	400.00	457.33	114.33
Davanagere	1600.00	213.33	154.62	459.71	215.49	1140.29	180.00	65.45	36.36
Chitradurga	975.00	130.00	26.11	110.35	84.88	864.65	120.00	25.88	21.57
Shivamogga	1000.00	133.33	20.00	51.80	38.85	948.20	133.33	88.30	66.23
CIRCLE - III TOTAL	16850.00	2246.67	615.81	2026.52	90.20	14823.48	2000.00	2248.08	112.40
Kalaburgi	1500.00	200.00	165.91	217.67	108.84	1282.33	173.33	272.35	157.13
Yadgir	700.00	93.33	10.01	10.68	11.44	689.32	66.67	38.68	58.02
Raichur	1600.00	213.33	20.43	26.43	12.39	1573.57	133.33	150.36	112.77
Bidar	1000.00	133.33	24.92	87.00	65.25	913.00	93.33	142.03	152.18
Belagavi	2400.00	320.00	61.49	85.56	26.74	2314.44	240.00	257.72	107.38
Vijayapura	2100.00	280.00	5.24	45.87	16.38	2054.13	213.33	81.81	38.35
Bagalkot	1800.00	240.00	55.00	68.00	28.33	1732.00	280.00	199.81	71.36
CIRCLE - IV TOTAL	11100.00	1480.00	343.00	541.21	36.57	10558.79	1200.00	1142.76	95.23
BRANCHES TOTAL	73000.00	9733.33	2744.15	5749.12	59.07	67250.88	8133.33	6671.02	82.02
CORPORATE TOTAL	73000.00	9733.33	2744.15	5749.12	59.07	67250.88	8133.33	6671.02	82.02

RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2015

(₹ in lakhs)

OFFICES	Target	Target	Actuals	Actuals	% ACT.	Bal. to	Target	Actuals	% ACT.
	for the FY:15-16	for the period	for the month of May'15	upto the end of May '15	to TGT. for the period	be achvd. for the FY:2015-16	upto the end of May' 14	upto the end of May' 14	to TGT. for the period
Jayanagar	6680.00	1113.33	622.94	1040.73	93.48	5639.27	1185.83	1550.96	130.79
Rajajinagar	4850.00	808.33	570.50	744.92	92.16	4105.08	962.50	927.84	96.40
MG Road	3600.00	600.00	370.59	479.30	79.88	3120.70	535.00	426.08	79.64
Bengaluru Rural	2035.00	339.17	117.69	237.66	70.07	1797.34	300.00	217.23	72.41
Ramanagar	1775.00	295.83	121.49	320.07	108.19	1454.93	316.67	197.20	62.27
Tumakuru	3330.00	555.00	224.78	438.35	78.98	2891.65	500.00	463.57	92.71
Kolar	1730.00	288.33	191.17	228.20	79.14	1501.80	304.17	118.87	39.08
Chickballapur	1015.00	169.17	97.18	140.77	83.21	874.23	162.50	111.07	68.35
CIRCLE - I TOTAL	25015.00	4169.17	2316.34	3630.00	87.07	21385.00	4266.67	4012.82	94.05
Mysuru	6925.00	1154.17	422.09	678.75	58.81	6246.25	1116.67	820.38	73.47
Mandya	2600.00	433.33	206.30	381.06	87.94	2218.94	433.33	215.81	49.80
Madikeri	1150.00	191.67	83.84	135.94	70.93	1014.06	183.33	178.14	97.17
Chamarajinagar	1170.00	195.00	82.41	143.86	73.77	1026.14	200.00	172.05	86.02
Mangaluru	5365.00	894.17	250.71	647.01	72.36	4717.99	616.67	613.58	99.50
Udipi	1915.00	319.17	101.54	326.13	102.18	1588.87	337.50	158.73	47.03
Hassan	2110.00	351.67	214.56	351.03	99.82	1758.97	350.00	309.38	88.39
Chickmagalur	800.00	133.33	76.83	68.67	51.50	731.33	104.17	76.97	73.89
CIRCLE - II TOTAL	22035.00	3672.50	1438.28	2732.45	74.40	19302.55	3341.67	2545.04	76.16
Hubballi	3750.00	625.00	238.02	420.81	67.33	3329.19	637.50	455.76	71.49
Haveri	1220.00	203.33	129.77	216.74	106.59	1003.26	195.83	139.44	71.20
Gadag	1255.00	209.17	118.72	219.70	105.04	1035.30	166.67	140.96	84.58
Koppal	4350.00	725.00	315.18	474.83	65.49	3875.17	691.67	434.09	62.76
Karwar	1010.00	168.33	134.67	185.66	110.29	824.34	135.83	77.05	56.72
Ballari	4075.00	679.17	251.38	505.69	74.46	3569.31	695.83	471.05	67.70
Davanagere	1860.00	310.00	173.45	269.46	86.92	1590.54	319.17	214.00	67.05
Chitradurga	1160.00	193.33	80.88	177.44	91.78	982.56	241.67	185.24	76.65
Shivamogga	1300.00	216.67	121.02	171.25	79.04	1128.75	208.33	147.37	70.74
CIRCLE - III TOTAL	19980.00	3330.00	1563.09	2641.58	79.33	17338.42	3292.50	2264.96	68.79
Kalaburgi	2175.00	362.50	216.80	345.60	95.34	1829.40	300.00	170.89	56.96
Yadgir	400.00	66.67	52.19	45.21	67.81	354.79	79.17	39.19	49.50
Raichur	1000.00	166.67	128.25	171.39	102.83	828.61	191.67	137.22	71.59
Bidar	890.00	148.33	62.33	99.07	66.79	790.93	141.67	58.10	41.01
Belagavi	2480.00	413.33	192.51	448.36	108.47	2031.64	353.33	293.08	82.95
Vijayapura	2035.00	339.17	147.60	276.25	81.45	1758.75	350.00	320.16	91.47
Bagalkot	2890.00	481.67	115.20	251.41	52.20	2638.59	491.67	349.57	71.10
CIRCLE - IV TOTAL	11870.00	1978.33	914.88	1637.29	82.76	10232.71	1907.50	1368.21	71.73
BRANCHES TOTAL	78900.00	13150.00	6232.59	10641.32	80.92	68258.68	12808.33	10191.03	79.57
RECOVERY	3200.00	533.33	0.00	0.00	0.00	3200.00	333.33	-115.00	-34.50
LOANS TOTAL	82100.00	13683.33	6232.59	10641.32	77.77	71458.68	13141.67	10076.03	76.67
HP & FS ACTIVITY	400.00	66.67	0.00	0.00	0.00	400.00	66.67	49.65	74.47
CORPORATE TOTAL	82500.00	13750.00	6232.59	10641.32	77.39	71858.68	13208.33	10125.68	76.66

INTEREST RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2015

(₹ in lakhs)

OFFICES	Target	Target	Actuals	Actuals	% ACT.	Bal. to	Target	Actuals	% ACT.
	for the FY:15-16	for the period	for the month of May'15	upto the end of May '15	to TGT. for the period	be achvd. for the FY:2015-16	upto the end of May' 14	upto the end of May' 14	to TGT. for the period
Jayanagar	2180.00	363.33	168.01	304.32	83.76	1875.68	385.00	333.96	86.74
Rajajinagar	1680.00	280.00	143.88	239.01	85.36	1440.99	297.50	220.93	74.26
MG Road	1200.00	200.00	147.10	172.37	86.18	1027.63	170.83	93.54	54.76
Bengaluru Rural	760.00	126.67	38.81	82.95	65.49	677.05	106.67	85.33	80.00
Ramanagar	600.00	100.00	40.30	95.24	95.24	504.76	122.50	82.64	67.46
Tumakuru	1350.00	225.00	88.90	164.29	73.02	1185.71	206.67	152.86	73.96
Kolar	780.00	130.00	63.88	96.07	73.90	683.93	109.17	45.89	42.04
Chickballapur	460.00	76.67	33.32	60.64	79.10	399.36	65.00	65.59	100.91
CIRCLE - I TOTAL	9010.00	1501.67	724.20	1214.89	80.90	7795.11	1463.33	1080.74	73.85
Mysuru	2610.00	435.00	177.66	323.25	74.31	2286.75	442.50	367.36	83.02
Mandya	1050.00	175.00	72.47	148.46	84.83	901.54	171.67	66.73	38.87
Madikeri	490.00	81.67	40.47	56.24	68.87	433.76	81.67	76.45	93.61
Chamarajnagar	400.00	66.67	24.20	44.29	66.43	355.71	66.67	58.63	87.94
Mangaluru	1085.00	180.83	65.36	146.54	81.04	938.46	197.50	166.34	84.22
Udipi	610.00	101.67	48.26	122.01	120.01	487.99	102.50	62.00	60.49
Hassan	795.00	132.50	62.43	98.26	74.16	696.74	119.17	96.97	81.37
Chickmagalur	285.00	47.50	21.80	36.40	76.63	248.60	34.17	32.08	93.89
CIRCLE - II TOTAL	7325.00	1220.83	512.65	975.45	79.90	6349.55	1215.83	926.56	76.21
Hubballi	1450.00	241.67	94.16	207.99	86.06	1242.01	225.00	153.75	68.33
Haveri	490.00	81.67	43.80	73.54	90.05	416.46	65.83	42.66	64.80
Gadag	510.00	85.00	46.92	80.08	94.21	429.92	68.33	55.47	81.18
Koppal	1465.00	244.17	82.87	144.11	59.02	1320.89	216.67	176.61	81.51
Karwar	290.00	48.33	39.00	52.32	108.25	237.68	43.33	31.93	73.68
Ballari	1350.00	225.00	74.23	148.34	65.93	1201.66	245.83	128.66	52.34
Davanagere	670.00	111.67	56.42	93.94	84.13	576.06	111.67	81.96	73.40
Chitradurga	460.00	76.67	27.37	63.08	82.28	396.92	80.83	75.72	93.67
Shivamogga	400.00	66.67	32.89	43.23	64.84	356.77	67.50	31.68	46.93
CIRCLE - III TOTAL	7085.00	1180.83	497.66	906.63	76.78	6178.37	1125.00	778.44	69.19
Kalaburgi	575.00	95.83	62.10	98.52	102.80	476.48	89.17	55.77	62.55
Yadgir	170.00	28.33	19.83	24.71	87.21	145.29	28.33	14.70	51.88
Raichur	370.00	61.67	29.38	45.89	74.42	324.11	69.17	53.15	76.84
Bidar	410.00	68.33	30.94	56.42	82.57	353.58	60.83	39.31	64.62
Belagavi	840.00	140.00	55.90	113.33	80.95	726.67	130.00	111.26	85.58
Vijayapura	680.00	113.33	49.02	94.48	83.36	585.52	108.33	100.55	92.82
Bagalkot	1010.00	168.33	10.06	51.36	30.51	958.64	176.67	148.69	84.16
CIRCLE - IV TOTAL	4055.00	675.83	257.23	484.71	71.72	3570.29	662.50	523.43	79.01
BRANCHES TOTAL	27475.00	4579.17	1991.74	3581.68	78.22	23893.32	4466.67	3309.17	74.09
RECOVERY	2500.00	416.67	0.00	0.00	0.00	2500.00	216.67	-134.76	-62.20
LOANS TOTAL	29975.00	4995.83	1991.74	3581.68	71.69	26393.32	4683.33	3174.41	67.78
HP & FS ACTIVITY	325.00	54.17	0.00	0.00	0.00	325.00	58.33	49.27	84.46
CORPORATE TOTAL	30300.00	5050.00	1991.74	3581.68	70.92	26718.32	4741.67	3223.68	67.99