

KARNATAKA STATE FINANCIAL CORPORATION

OPERATIONAL PERFORMANCE FOR THE PERIOD ENDING MAY 2016

(₹ in lakhs)

PARTICULARS	<i>Target for the Ist Qtr. Of FY:16-17</i>	<i>Target up to the end of May '16</i>	<i>Actuals for the month of May '16</i>	<i>Actuals up to the end of May '16</i>	<i>% ACT. To TGT. upto the end of May '16</i>	<i>Bal. to be achvd, for the Ist Qtr. of FY:16-17</i>	<i>Target up to the end of May '15</i>	<i>Actuals up to the end of May '15</i>	<i>% ACT. To TGT. upto the end of May '15</i>
SANCTIONS	18750.00	12500.00	6356.60	10216.10	81.73	8533.90	14666.67	3665.80	24.99
TOTAL	18750.00	12500.00	6356.60	10216.10	81.73	8533.90	14666.67	3665.80	24.99
DISBURSEMENTS	15000.00	10000.00	4422.74	7032.82	70.33	7967.18	12166.67	5749.12	47.25
TOTAL	15000.00	10000.00	4422.74	7032.82	70.33	7967.18	12166.67	5749.12	47.25
RECOVERY									
LOANS	16975.00	11316.67	6208.91	11083.33	97.94	5891.67	10946.67	10641.32	97.21
HP & FS ACTIVITY	25.00	16.67	0.00	0.00	0.00	25.00	53.33	0.00	0.00
TOTAL	17000.00	11333.33	6208.91	11083.33	97.79	5916.67	11000.00	10641.32	96.74
INTEREST RECOVERY									
LOANS	5975.00	3983.33	2057.59	3451.66	86.65	2523.34	3996.67	3581.68	89.62
HP & FS ACTIVITY	25.00	16.67	0.00	0.00	0.00	25.00	43.33	0.00	0.00
TOTAL	6000.00	4000.00	2057.59	3451.66	86.29	2548.34	4040.00	3581.68	88.66

SANCTIONS PERFORMANCE FOR THE PERIOD ENDING MAY 2016

(₹ in lakhs)

OFFICES	Target for the Ist Qtr. Of FY:16-17	Target up to the end of May '16	Actuals for the month of May '16	Actuals up to the end of May '16	% ACT. To TGT. upto the end of May '16	Bal. to be achvd, for the Ist Qtr. of FY:16-17	Target up to the end of May '15	Actuals up to the end of May '15	% ACT. To TGT. upto the end of May '15
JAYANAGAR	2000.00	1333.33	161.00	444.00	33.30	1556.00	1333.33	20.00	1.50
RAJAJINAGAR	1250.00	833.33	588.00	603.00	72.36	647.00	916.67	94.00	10.25
M G ROAD	1000.00	666.67	82.00	187.00	28.05	813.00	566.67	0.00	0.00
BENGALURU RURAL	600.00	400.00	704.00	1805.00	451.25	-1205.00	500.00	202.00	40.40
RAMANAGAR	500.00	333.33	48.00	78.00	23.40	422.00	416.67	75.00	18.00
TUMAKURU	1100.00	733.33	211.00	355.00	48.41	745.00	750.00	215.00	28.67
KOLAR	450.00	300.00	60.00	90.00	30.00	360.00	350.00	243.50	69.57
CHICKBALLAPUR	250.00	166.67	204.40	364.40	218.64	-114.40	183.33	200.00	109.09
CIRCLE - I TOTAL	7150.00	4766.67	2058.40	3926.40	82.37	3223.60	5016.67	1049.50	20.92
MYSURU	1550.00	1033.33	932.00	1139.00	110.23	411.00	1250.00	101.00	8.08
MANDYA	500.00	333.33	100.00	100.00	30.00	400.00	366.67	93.00	25.36
MADIKERI	200.00	133.33	150.00	440.00	330.00	-240.00	166.67	0.00	0.00
CHAMARAJANAGAR	250.00	166.67	80.00	120.00	72.00	130.00	216.67	44.00	20.31
MANGALURU	900.00	600.00	305.00	345.00	57.50	555.00	833.33	164.00	19.68
UDIPI	300.00	200.00	20.00	70.00	35.00	230.00	300.00	40.00	13.33
HASSAN	525.00	350.00	90.00	119.00	34.00	406.00	416.67	243.50	58.44
CHIKMAGALUR	225.00	150.00	0.00	30.50	20.33	194.50	166.67	20.00	12.00
CIRCLE - II TOTAL	4450.00	2966.67	1677.00	2363.50	79.67	2086.50	3716.67	705.50	18.98
HUBBALLI	1550.00	1033.33	217.00	317.00	30.68	1233.00	1033.33	660.00	63.87
HAVERI	225.00	150.00	25.20	34.20	22.80	190.80	266.67	56.80	21.30
GADAG	200.00	133.33	136.50	136.50	102.38	63.50	300.00	75.00	25.00
KOPPAL	800.00	533.33	0.00	413.00	77.44	387.00	700.00	70.00	10.00
KARWAR	150.00	100.00	0.00	0.00	0.00	150.00	150.00	55.00	36.67
BALLARI	550.00	366.67	14.50	344.50	93.95	205.50	500.00	109.00	21.80
DAVANAGERE	500.00	333.33	47.00	90.00	27.00	410.00	333.33	105.00	31.50
CHITRADURGA	250.00	166.67	1694.00	1744.00	1046.40	-1494.00	183.33	10.00	5.45
SHIVAMOGGA	275.00	183.33	0.00	44.00	24.00	231.00	200.00	31.00	15.50
CIRCLE - III TOTAL	4500.00	3000.00	2134.20	3123.20	104.11	1376.80	3666.67	1171.80	31.96
KALABURGI	500.00	333.33	250.00	272.00	81.60	228.00	400.00	301.00	75.25
YADGIR	200.00	133.33	0.00	0.00	0.00	200.00	166.67	0.00	0.00
RAICHUR	200.00	133.33	6.00	6.00	4.50	194.00	316.67	30.00	9.47
BIDAR	200.00	133.33	17.00	36.00	27.00	164.00	200.00	23.00	11.50
BELAGAVI	550.00	366.67	43.00	243.00	66.27	307.00	500.00	176.00	35.20
VIJAYAPURA	500.00	333.33	101.00	176.00	52.80	324.00	350.00	90.00	25.71
BAGALKOT	500.00	333.33	70.00	70.00	21.00	430.00	333.33	119.00	35.70
CIRCLE - IV TOTAL	2650.00	1766.67	487.00	803.00	45.45	1847.00	2266.67	739.00	32.60
BRANCHES TOTAL	18750.00	12500.00	6356.60	10216.10	81.73	8533.90	14666.67	3665.80	24.99
CORPORATE TOTAL	18750.00	12500.00	6356.60	10216.10	81.73	8533.90	14666.67	3665.80	24.99

DISBURSEMENTS PERFORMANCE FOR THE PERIOD ENDING MAY 2016

(₹ in lakhs)

OFFICES	Target for the Ist Qtr. Of FY:16-17	Target up to the end of May '16	Actuals for the month of May '16	Actuals up to the end of May '16	% ACT. To TGT. upto the end of May '16	Bal. to be achvd, for the Ist Qtr. of FY:16-17	Target up to the end of May '15	Actuals up to the end of May '15	% ACT. To TGT. upto the end of May '15
JAYANAGAR	2000.00	1333.33	607.21	762.11	57.16	1237.89	1250.00	222.34	17.79
RAJAJINAGAR	800.00	533.33	205.50	261.50	49.03	538.50	700.00	143.69	20.53
M G ROAD	1200.00	800.00	117.05	120.05	15.01	1079.95	450.00	185.59	41.24
BENGALURU RURAL	600.00	400.00	509.95	593.12	148.28	6.88	466.67	115.57	24.76
RAMANAGAR	400.00	266.67	206.29	348.19	130.57	51.81	291.67	68.47	23.48
TUMAKURU	1000.00	666.67	271.21	381.82	57.27	618.18	608.33	387.32	63.67
KOLAR	500.00	333.33	80.82	232.36	69.71	267.64	333.33	326.80	98.04
CHICKBALLAPUR	250.00	166.67	218.88	289.63	173.78	-39.63	183.33	65.84	35.91
CIRCLE - I TOTAL	6750.00	4500.00	2216.91	2988.78	66.42	3761.22	4283.33	1515.62	35.38
MYSURU	2000.00	1333.33	265.04	490.18	36.76	1509.82	1166.67	480.71	41.20
MANDYA	200.00	133.33	55.57	146.03	109.52	53.97	250.00	136.60	54.64
MADIKERI	100.00	66.67	24.38	118.42	177.63	-18.42	200.00	5.00	2.50
CHAMARAJANAGAR	200.00	133.33	44.20	80.36	60.27	119.64	175.00	150.40	85.94
MANGALURU	600.00	400.00	108.11	138.58	34.65	461.42	720.83	379.83	52.69
UDIPI	115.00	76.67	35.50	69.10	90.13	45.90	233.33	130.47	55.92
HASSAN	250.00	166.67	104.89	278.20	166.92	-28.20	341.67	200.76	58.76
CHIKMAGALUR	100.00	66.67	29.27	69.24	103.86	30.76	137.50	182.00	132.36
CIRCLE - II TOTAL	3565.00	2376.67	666.96	1390.11	58.49	2174.89	3225.00	1665.77	51.65
HUBBALLI	1325.00	883.33	500.45	854.98	96.79	470.02	750.00	306.39	40.85
HAVERI	150.00	100.00	32.21	73.01	73.01	76.99	216.67	126.43	58.35
GADAG	150.00	100.00	24.00	111.00	111.00	39.00	254.17	137.38	54.05
KOPPAL	450.00	300.00	140.00	235.27	78.42	214.73	504.17	370.16	73.42
KARWAR	60.00	40.00	50.00	112.53	281.33	-52.53	116.67	66.48	56.98
BALLARI	300.00	200.00	218.10	252.65	126.33	47.35	370.83	397.82	107.28
DAVANAGERE	250.00	166.67	57.40	151.61	90.97	98.39	266.67	459.71	172.39
CHITRADURGA	100.00	66.67	61.21	70.96	106.44	29.04	162.50	110.35	67.91
SHIVAMOGGA	150.00	100.00	54.42	68.91	68.91	81.09	166.67	51.80	31.08
CIRCLE - III TOTAL	2935.00	1956.67	1137.79	1930.92	98.68	1004.08	2808.33	2026.52	72.16
KALABURGI	300.00	200.00	142.41	241.61	120.81	58.39	250.00	217.67	87.07
YADGIR	150.00	100.00	28.61	101.20	101.20	48.80	116.67	10.68	9.15
RAICHUR	250.00	166.67	32.25	96.75	58.05	153.25	266.67	26.43	9.91
BIDAR	75.00	50.00	21.73	71.57	143.14	3.43	166.67	87.00	52.20
BELAGAVI	400.00	266.67	95.69	100.91	37.84	299.09	400.00	85.56	21.39
VIJAYAPURA	260.00	173.33	17.10	31.16	17.98	228.84	350.00	45.87	13.11
BAGALKOT	315.00	210.00	63.29	79.81	38.00	235.19	300.00	68.00	22.67
CIRCLE - IV TOTAL	1750.00	1166.67	401.08	723.01	61.97	1026.99	1850.00	541.21	29.25
BRANCHES TOTAL	15000.00	10000.00	4422.74	7032.82	70.33	7967.18	12166.67	5749.12	47.25
CORPORATE TOTAL	15000.00	10000.00	4422.74	7032.82	70.33	7967.18	12166.67	5749.12	47.25

RECOVERY PERFORMANCE FOR THE PERIOD ENDING MAY 2016

(₹ in lakhs)

OFFICES	Target for the Ist Qtr. Of FY:16-17	Target up to the end of May '16	Actuals for the month of May '16	Actuals up to the end of May '16	% ACT. To TGT. upto the end of May '16	Bal. to be achvd, for the Ist Qtr. of FY:16-17	Target up to the end of May '15	Actuals up to the end of May '15	% ACT. To TGT. upto the end of May '15
JAYANAGAR	1400.00	933.33	513.23	1087.92	116.56	312.08	890.67	1040.73	116.85
RAJAJINAGAR	1000.00	666.67	541.65	910.19	136.53	89.81	646.67	744.92	115.19
M G ROAD	400.00	266.67	127.41	240.34	90.13	159.66	480.00	479.30	99.85
BENGALURU RURAL	550.00	366.67	198.46	412.20	112.42	137.80	271.33	237.66	87.59
RAMANAGAR	350.00	233.33	136.26	247.73	106.17	102.27	236.67	320.07	135.24
TUMAKURU	825.00	550.00	263.51	561.04	102.01	263.96	444.00	438.35	98.73
KOLAR	400.00	266.67	172.11	253.28	94.98	146.72	230.67	228.20	98.93
CHICKBALLAPUR	225.00	150.00	134.98	186.36	124.24	38.64	135.33	140.77	104.02
CIRCLE - I TOTAL	5150.00	3433.33	2087.61	3899.06	113.56	1250.94	3335.33	3630.00	108.83
MYSURU	1350.00	900.00	503.64	898.12	99.79	451.88	923.33	678.75	73.51
MANDYA	600.00	400.00	255.36	358.67	89.67	241.33	346.67	381.06	109.92
MADIKERI	225.00	150.00	77.80	140.91	93.94	84.09	153.33	135.94	88.66
CHAMARAJANAGAR	250.00	166.67	75.16	192.30	115.38	57.70	156.00	143.86	92.22
MANGALURU	950.00	633.33	301.91	582.76	92.01	367.24	715.33	647.01	90.45
UDIPI	250.00	166.67	167.54	317.71	190.63	-67.71	255.33	326.13	127.73
HASSAN	525.00	350.00	209.88	388.45	110.99	136.55	281.33	351.03	124.77
CHIKMAGALUR	200.00	133.33	66.52	110.17	82.63	89.83	106.67	68.67	64.38
CIRCLE - II TOTAL	4350.00	2900.00	1657.81	2989.09	103.07	1360.91	2938.00	2732.45	93.00
HUBBALLI	1115.00	743.33	428.65	703.70	94.67	411.30	500.00	420.81	84.16
HAVERI	300.00	200.00	122.66	232.52	116.26	67.48	162.67	216.74	133.24
GADAG	260.00	173.33	109.95	207.37	119.64	52.63	167.33	219.70	131.29
KOPPAL	920.00	613.33	214.51	342.51	55.84	577.49	580.00	474.83	81.87
KARWAR	110.00	73.33	35.72	56.40	76.91	53.60	134.67	185.66	137.87
BALLARI	675.00	450.00	173.10	476.77	105.95	198.23	543.33	505.69	93.07
DAVANAGERE	450.00	300.00	168.21	279.95	93.32	170.05	248.00	269.46	108.65
CHITRADURGA	300.00	200.00	131.73	207.14	103.57	92.86	154.67	177.44	114.72
SHIVAMOGGA	270.00	180.00	101.29	167.29	92.94	102.71	173.33	171.25	98.80
CIRCLE - III TOTAL	4400.00	2933.33	1485.82	2673.65	91.15	1726.35	2664.00	2641.58	99.16
KALABURGI	450.00	300.00	194.50	233.47	77.82	216.53	290.00	345.60	119.17
YADGIR	100.00	66.67	40.58	48.88	73.32	51.12	53.33	45.21	84.77
RAICHUR	200.00	133.33	80.17	127.67	95.75	72.33	133.33	171.39	128.54
BIDAR	180.00	120.00	52.23	89.28	74.40	90.72	118.67	99.07	83.49
BELAGAVI	700.00	466.67	276.05	475.63	101.92	224.37	330.67	448.36	135.59
VIJAYAPURA	425.00	283.33	142.39	233.71	82.49	191.29	271.33	276.25	101.81
BAGALKOT	520.00	346.67	191.75	312.89	90.26	207.11	385.33	251.41	65.24
CIRCLE - IV TOTAL	2575.00	1716.67	977.67	1521.53	88.63	1053.47	1582.67	1637.29	103.45
BRANCHES TOTAL	16475.00	10983.33	6208.91	11083.33	100.91	5391.67	10520.00	10641.32	101.15
RECOVERY	500.00	333.33	0.00	0.00	0.00	500.00	426.67	0.00	0.00
LOANS TOTAL	16975.00	11316.67	6208.91	11083.33	97.94	5891.67	10946.67	10641.32	97.21
CORPORATE TOTAL	16975.00	11316.67	6208.91	11083.33	97.94	5891.67	10946.67	10641.32	97.21

INTEREST RECOVERY PERFORMANCE FOR THE PERIOD ENDING MAY 2016

(₹ in lakhs)

OFFICES	Target	Target	Actuals	Actuals	% ACT. To	Bal. to be	Target	Actuals	% ACT. To
	for the Ist Qtr. Of FY:16-17	up to the end of May '16	for the month of May '16	up to the end of May '16	TGT. upto the end of May '16	achvd, for the Ist Qtr. of FY:16-17	up to the end of May '15	up to the end of May '15	TGT. upto the end of May '15
JAYANAGAR	525.00	350.00	253.09	382.98	109.42	142.02	290.67	304.32	104.70
RAJAJINAGAR	325.00	216.67	129.47	249.14	114.99	75.86	224.00	239.01	106.70
M G ROAD	115.00	76.67	30.35	32.14	41.92	82.86	160.00	172.37	107.73
BENGALURU RURAL	200.00	133.33	69.54	119.20	89.40	80.80	101.33	82.95	81.86
RAMANAGAR	100.00	66.67	64.85	53.18	79.77	46.82	80.00	95.24	119.05
TUMAKURU	315.00	210.00	94.34	179.16	85.31	135.84	180.00	164.29	91.27
KOLAR	150.00	100.00	43.27	79.72	79.72	70.28	104.00	96.07	92.38
CHICKBALLAPUR	100.00	66.67	55.96	89.01	133.52	10.99	61.33	60.64	98.87
CIRCLE - I TOTAL	1830.00	1220.00	740.87	1184.53	97.09	645.47	1201.33	1214.89	101.13
MYSURU	500.00	333.33	184.33	310.50	93.15	189.50	348.00	323.25	92.89
MANDYA	220.00	146.67	75.66	100.63	68.61	119.37	140.00	148.46	106.04
MADIKERI	100.00	66.67	21.46	44.37	66.56	55.63	65.33	56.24	86.08
CHAMARAJANAGAR	85.00	56.67	20.46	56.22	99.21	28.78	53.33	44.29	83.04
MANGALURU	210.00	140.00	71.73	143.12	102.23	66.88	144.67	146.54	101.29
UDIPI	85.00	56.67	44.70	72.06	127.16	12.94	81.33	122.01	150.01
HASSAN	175.00	116.67	60.29	106.90	91.63	68.10	106.00	98.26	92.70
CHIKMAGALUR	75.00	50.00	28.54	41.51	83.02	33.49	38.00	36.40	95.79
CIRCLE - II TOTAL	1450.00	966.67	507.17	875.31	90.55	574.69	976.67	975.45	99.88
HUBBALLI	400.00	266.67	153.03	222.58	83.47	177.42	193.33	207.99	107.58
HAVERI	90.00	60.00	34.00	67.69	112.82	22.31	65.33	73.54	112.56
GADAG	90.00	60.00	40.28	80.02	133.37	9.98	68.00	80.08	117.76
KOPPAL	300.00	200.00	79.28	144.26	72.13	155.74	195.33	144.11	73.78
KARWAR	35.00	23.33	14.89	28.31	121.33	6.69	38.67	52.32	135.31
BALLARI	225.00	150.00	52.30	104.00	69.33	121.00	180.00	148.34	82.41
DAVANAGERE	150.00	100.00	58.96	110.46	110.46	39.54	89.33	93.94	105.16
CHITRADURGA	100.00	66.67	49.42	73.76	110.64	26.24	61.33	63.08	102.85
SHIVAMOGGA	80.00	53.33	28.46	51.04	95.70	28.96	53.33	43.23	81.06
CIRCLE - III TOTAL	1470.00	980.00	510.62	882.12	90.01	587.88	944.67	906.63	95.97
KALABURGI	125.00	83.33	58.66	94.86	113.83	30.14	76.67	98.52	128.50
YADGIR	45.00	30.00	16.51	27.73	92.43	17.27	22.67	24.71	109.01
RAICHUR	75.00	50.00	27.89	48.93	97.86	26.07	49.33	45.89	93.02
BIDAR	80.00	53.33	20.06	34.05	63.84	45.95	54.67	56.42	103.21
BELAGAVI	200.00	133.33	60.98	93.37	70.03	106.63	112.00	113.33	101.19
VIJAYAPURA	150.00	100.00	48.75	92.61	92.61	57.39	90.67	94.48	104.21
BAGALKOT	150.00	100.00	66.08	118.15	118.15	31.85	134.67	51.36	38.14
CIRCLE - IV TOTAL	825.00	550.00	298.93	509.70	92.67	315.30	540.67	484.71	89.65
BRANCHES TOTAL	5575.00	3716.67	2057.59	3451.66	92.87	2123.34	3663.33	3581.68	97.77
RECOVERY	400.00	266.67	0.00	0.00	0.00	400.00	333.33	0.00	0.00
LOANS TOTAL	5975.00	3983.33	2057.59	3451.66	86.65	2523.34	3996.67	3581.68	89.62
CORPORATE TOTAL	5975.00	3983.33	2057.59	3451.66	86.65	2523.34	3996.67	3581.68	89.62