

KARNATAKA STATE FINANCIAL CORPORATION

**OPERATIONAL PERFORMANCE FOR THE FY: 2012-13
(TENTATIVE)**

(₹ in lakhs)

PARTICULARS	Target for the FY:12-13	Actuals for the month of March'13	Actuals for the FY:12-13	% ACT. to TGT. for the year	Excess/ Shortfall for the FY: 2012-13	Target upto the end of 28.02.13	Actuals upto the end of 28.02.13	% ACT. to TGT. for the Period
SANCTIONS								
LOANS	95000.00	11522.30	94405.52	99.37	-594.48	88666.67	82883.22	93.48
TOTAL	95000.00	11522.30	94405.52	99.37	-594.48	88666.67	82883.22	93.48
DISBURSEMENTS								
LOANS	73200.00	9306.45	73470.44	100.37	270.44	68320.00	64163.99	93.92
TOTAL	73200.00	9306.45	73470.44	100.37	270.44	68320.00	64163.99	93.92
RECOVERY								
LOANS	70900.00	12177.06	79171.08	111.67	8271.08	63810.00	66994.02	104.99
HP & FS ACTIVITY	450.00	24.97	123.60	27.47	-326.40	405.00	98.63	24.35
TOTAL	71350.00	12202.03	79294.68	111.13	7944.68	64215.00	67092.65	104.48
INTEREST RECOVERY								
LOANS	23975.00	3826.84	24255.71	101.17	280.71	21577.50	20428.87	94.68
HP & FS ACTIVITY	325.00	24.98	74.33	22.87	-250.67	292.50	49.35	16.87
TOTAL	24300.00	3851.82	24330.04	100.12	30.04	21870.00	20478.22	93.64

SANCTIONS PERFORMANCE FOR THE FY: 2012-13

(₹ in lakhs)

OFFICES	Target for the FY:12-13	Actuals for the month of March'13	Actuals for the FY:12-13	% ACT. to TGT. for the year	Excess/ Shortfall for the FY: 2012-13	Target upto the end of 28.02.13	Actuals upto the end of 28.02.13	% ACT. to TGT. for the Period
JAYANAGAR	9000.00	882.60	7521.60	83.57	-1478.40	8400.00	6639.00	79.04
RAJAJINAGAR	7000.00	409.00	6655.90	95.08	-344.10	6533.33	6246.90	95.62
M G ROAD	7000.00	164.00	5081.00	72.59	-1919.00	6533.33	4917.00	75.26
BANGALORE RURAL	1750.00	303.00	2280.00	130.29	530.00	1633.33	1977.00	121.04
RAMANAGAR	1750.00	242.00	1757.00	100.40	7.00	1633.33	1515.00	92.76
TUMKUR	3800.00	194.00	3944.30	103.80	144.30	3546.67	3750.30	105.74
KOLAR	2600.00	190.00	1722.30	66.24	-877.70	2426.67	1532.30	63.14
CHICKBALLAPUR	1550.00	170.00	1578.00	101.81	28.00	1446.67	1408.00	97.33
CIRCLE - I TOTAL	34450.00	2554.60	30540.10	88.65	-3909.90	32153.33	27985.50	87.04
MYSORE	9000.00	1013.50	10019.00	111.32	1019.00	8400.00	9005.50	107.21
MANDYA	2700.00	222.00	2911.25	107.82	211.25	2520.00	2689.25	106.72
MADIKERI	1500.00	0.00	1554.50	103.63	54.50	1400.00	1554.50	111.04
CHAMARAJANAGAR	1250.00	578.00	1389.40	111.15	139.40	1166.67	811.40	69.55
MANGALORE	6000.00	178.80	6006.42	100.11	6.42	5600.00	5827.62	104.06
UDIPI	2500.00	815.00	2556.20	102.25	56.20	2333.33	1741.20	74.62
HASSAN	2700.00	427.00	2718.45	100.68	18.45	2520.00	2291.45	90.93
CHICKMAGALUR	1250.00	281.00	1020.70	81.66	-229.30	1166.67	739.70	63.40
CIRCLE - II TOTAL	26900.00	3515.30	28175.92	104.74	1275.92	25106.67	24660.62	98.22
HUBLI	4700.00	981.00	4704.80	100.10	4.80	4386.67	3723.80	84.89
HAVERI	1200.00	232.00	1234.10	102.84	34.10	1120.00	1002.10	89.47
GADAG	1100.00	75.00	1156.25	105.11	56.25	1026.67	1081.25	105.32
KOPPAL	4000.00	1135.00	5425.75	135.64	1425.75	3733.33	4290.75	114.93
KARWAR	600.00	39.00	754.05	125.68	154.05	560.00	715.05	127.69
BELLARY	4000.00	869.00	4037.35	100.93	37.35	3733.33	3168.35	84.87
DAVANAGERE	2500.00	366.00	1846.55	73.86	-653.45	2333.33	1480.55	63.45
CHITRADURGA	1300.00	225.00	957.10	73.62	-342.90	1213.33	732.10	60.34
SHIMOGA	1500.00	115.60	2018.05	134.54	518.05	1400.00	1902.45	135.89
CIRCLE - III TOTAL	20900.00	4037.60	22134.00	105.90	1234.00	19506.67	18096.40	92.77
GULBARGA	1500.00	175.00	1589.00	105.93	89.00	1400.00	1414.00	101.00
YADGIR	900.00	286.00	905.70	100.63	5.70	840.00	619.70	73.77
RAICHUR	1500.00	30.00	1804.80	120.32	304.80	1400.00	1774.80	126.77
BIDAR	1000.00	265.00	1129.00	112.90	129.00	933.33	864.00	92.57
BELGAUM	2500.00	150.00	2511.45	100.46	11.45	2333.33	2361.45	101.20
BIJAPUR	2100.00	280.80	2247.85	107.04	147.85	1960.00	1967.05	100.36
BAGALKOT	3250.00	228.00	3367.70	103.62	117.70	3033.33	3139.70	103.51
CIRCLE - IV TOTAL	12750.00	1414.80	13555.50	106.32	805.50	11900.00	12140.70	102.02
CIRCLE I+II+III+IV TOTAL	95000.00	11522.30	94405.52	99.37	-594.48	88666.67	82883.22	93.48
CORPORATE TOTAL	95000.00	11522.30	94405.52	99.37	-594.48	88666.67	82883.22	93.48

DISBURSEMENT PERFORMANCE FOR THE FY: 2012-13

(₹ in lakhs)

OFFICES	Target	Actuals	Actuals	% ACT.	Excess/	Target	Actuals	% ACT.
	for the FY:12-13	for the month of March'13	for the FY:12-13	to TGT. for the year	Shortfall for the FY: 2012-13	upto the end of 28.02.13	upto the end of 28.02.13	to TGT. for the Period
JAYANAGAR	7000.00	985.15	6358.07	90.83	-641.93	6533.33	5372.92	82.24
RAJAJINAGAR	5200.00	199.78	5360.18	103.08	160.18	4853.33	5160.40	106.33
M G ROAD	5100.00	432.63	4535.87	88.94	-564.13	4760.00	4103.24	86.20
BANGALORE RURAL	1360.00	249.02	1481.12	108.91	121.12	1269.33	1232.10	97.07
RAMANAGAR	1410.00	161.46	1156.64	82.03	-253.36	1316.00	995.18	75.62
TUMKUR	2800.00	353.74	2914.85	104.10	114.85	2613.33	2561.11	98.00
KOLAR	2300.00	237.61	1358.22	59.05	-941.78	2146.67	1120.61	52.20
CHICKBALLAPUR	1100.00	59.36	738.55	67.14	-361.45	1026.67	679.19	66.15
CIRCLE I TOTAL	26270.00	2678.75	23903.50	90.99	-2366.50	24518.67	21224.75	86.57
MYSORE	6200.00	1168.18	7303.15	117.79	1103.15	5786.67	6134.97	106.02
MANDYA	2000.00	284.24	2509.17	125.46	509.17	1866.67	2224.93	119.19
MADIKERI	1115.00	95.26	838.37	75.19	-276.63	1040.67	743.11	71.41
CHAMARAJANAGAR	1000.00	73.87	944.15	94.42	-55.85	933.33	870.28	93.24
MANGALORE	3840.00	597.40	4301.33	112.01	461.33	3584.00	3703.93	103.35
UDIPI	2000.00	433.25	1614.19	80.71	-385.81	1866.67	1180.94	63.26
HASSAN	2100.00	345.22	2245.24	106.92	145.24	1960.00	1900.02	96.94
CHICKMAGALUR	1000.00	89.82	552.45	55.25	-447.55	933.33	462.63	49.57
CIRCLE II TOTAL	19255.00	3087.24	20308.05	105.47	1053.05	17971.33	17220.81	95.82
HUBLI	3500.00	336.64	3270.66	93.45	-229.34	3266.67	2934.02	89.82
HAVERI	1025.00	118.89	1059.08	103.32	34.08	956.67	940.19	98.28
GADAG	900.00	88.87	1207.67	134.19	307.67	840.00	1118.80	133.19
KOPPAL	3600.00	810.65	4120.35	114.45	520.35	3360.00	3309.70	98.50
KARWAR	500.00	55.73	529.32	105.86	29.32	466.67	473.59	101.48
BELLARY	3400.00	327.38	3999.16	117.62	599.16	3173.33	3671.78	115.71
DAVANAGERE	2000.00	142.72	1531.50	76.58	-468.50	1866.67	1388.78	74.40
CHITRADURGA	1375.00	173.68	1400.93	101.89	25.93	1283.33	1227.25	95.63
SHIMOGA	1200.00	249.00	1170.78	97.57	-29.22	1120.00	921.78	82.30
CIRCLE III TOTAL	17500.00	2303.56	18289.45	104.51	789.45	16333.33	15985.89	97.87
GULBARGA	1150.00	235.91	1556.30	135.33	406.30	1073.33	1320.39	123.02
YADGIR	600.00	70.85	600.10	100.02	0.10	560.00	529.25	94.51
RAICHUR	1200.00	196.13	1314.79	109.57	114.79	1120.00	1118.66	99.88
BIDAR	725.00	67.79	750.15	103.47	25.15	676.67	682.36	100.84
BELGAUM	2000.00	307.47	2070.19	103.51	70.19	1866.67	1762.72	94.43
BIJAPUR	1700.00	194.30	1713.02	100.77	13.02	1586.67	1518.72	95.72
BAGALKOT	2800.00	164.45	2964.89	105.89	164.89	2613.33	2800.44	107.16
CIRCLE IV TOTAL	10175.00	1236.90	10969.44	107.81	794.44	9496.67	9732.54	102.48
CIRCLE I+II+III+IV TOTAL	73200.00	9306.45	73470.44	100.37	270.44	68320.00	64163.99	93.92
CORPORATE TOTAL	73200.00	9306.45	73470.44	100.37	270.44	68320.00	64163.99	93.92

RECOVERY PERFORMANCE FOR THE FY: 2012-13

(₹ in lakhs)

OFFICES	Actuals		% ACT. to TGT. for the year	Excess/ Shortfall for the FY: 2012-13	Target			
	Target for the FY:12-13	for the month of March'13			Actuals for the FY:12-13	upto the end of 28.02.13	Actuals upto the end of 28.02.13	% ACT. to TGT. for the Period
JAYANAGAR	6632.40	1171.91	8540.09	128.76	1907.69	5969.16	7368.18	123.44
RAJAJINAGAR	7604.40	1245.77	8644.71	113.68	1040.31	6843.96	7398.94	108.11
M G ROAD	5807.45	2390.36	8816.22	151.81	3008.77	5226.71	6425.86	122.94
BANGALORE RURAL	1676.90	197.02	1493.01	89.03	-183.89	1509.21	1295.99	85.87
RAMANAGAR	1363.85	131.57	1342.58	98.44	-21.27	1227.47	1211.01	98.66
TUMKUR	1900.00	446.25	2359.36	124.18	459.36	1710.00	1913.11	111.88
KOLAR	2131.05	426.70	1929.06	90.52	-201.99	1917.95	1502.36	78.33
CHICKBALLAPUR	670.00	97.14	524.46	78.28	-145.54	603.00	427.32	70.87
CIRCLE - I TOTAL	27786.05	6106.72	33649.49	121.10	5863.44	25007.45	27542.77	110.14
MYSORE	4797.40	456.78	4460.92	92.99	-336.48	4317.66	4004.14	92.74
MANDYA	2400.00	354.18	2619.84	109.16	219.84	2160.00	2265.66	104.89
MADIKERI	700.00	97.46	835.14	119.31	135.14	630.00	737.68	117.09
CHAMARAJANAGAR	750.00	93.80	809.35	107.91	59.35	675.00	715.55	106.01
MANGALORE	3535.00	458.18	4381.53	123.95	846.53	3181.50	3923.35	123.32
UDIPI	1650.00	196.05	1769.69	107.25	119.69	1485.00	1573.64	105.97
HASSAN	1875.00	221.12	2365.95	126.18	490.95	1687.50	2144.83	127.10
CHICKMAGALUR	650.00	95.78	667.45	102.68	17.45	585.00	571.67	97.72
CIRCLE - II TOTAL	16357.40	1973.35	17909.87	109.49	1552.47	14721.66	15936.52	108.25
HUBLI	2650.00	294.34	2700.70	101.91	50.70	2385.00	2406.36	100.90
HAVERI	794.05	108.08	884.96	111.45	90.91	714.65	776.88	108.71
GADAG	775.00	116.67	808.03	104.26	33.03	697.50	691.36	99.12
KOPPAL	4850.00	569.27	4873.08	100.48	23.08	4365.00	4303.81	98.60
KARWAR	540.00	71.71	569.73	105.51	29.73	486.00	498.02	102.47
BELLARY	2930.00	289.92	3237.96	110.51	307.96	2637.00	2948.04	111.80
DAVANAGERE	1583.35	168.11	1592.60	100.58	9.25	1425.02	1424.49	99.96
CHITRADURGA	1200.00	110.10	1328.72	110.73	128.72	1080.00	1218.62	112.84
SHIMOGA	1175.00	151.96	1294.71	110.19	119.71	1057.50	1142.75	108.06
CIRCLE - III TOTAL	16497.40	1880.16	17290.49	104.81	793.09	14847.66	15410.33	103.79
GULBARGA	1200.00	186.21	1289.43	107.45	89.43	1080.00	1103.22	102.15
YADGIR	385.00	61.48	482.34	125.28	97.34	346.50	420.86	121.46
RAICHUR	1200.00	209.08	1438.88	119.91	238.88	1080.00	1229.80	113.87
BIDAR	615.70	102.42	620.17	100.73	4.47	554.13	517.75	93.43
BELGAUM	1215.00	150.44	1391.16	114.50	176.16	1093.50	1240.72	113.46
BIJAPUR	1375.00	205.99	1524.13	110.85	149.13	1237.50	1318.14	106.52
BAGALKOT	2063.20	269.51	2266.09	109.83	202.89	1856.88	1996.58	107.52
CIRCLE - IV TOTAL	8053.90	1185.13	9012.20	111.90	958.30	7248.51	7827.07	107.98
CIRCLE I+II+III+IV TOTAL	68694.75	11145.36	77862.05	113.34	9167.30	61825.28	66716.69	107.91
RECOVERY	2205.25	1031.70	1309.03	59.36	-896.22	1984.73	277.33	13.97
LOANS TOTAL	70900.00	12177.06	79171.08	111.67	8271.08	63810.00	66994.02	104.99
HP & FS	450.00	24.97	123.60	27.47	-326.40	405.00	98.63	24.35
CORPORATE TOTAL	71350.00	12202.03	79294.68	111.13	7944.68	64215.00	67092.65	104.48

INTEREST RECOVERY PERFORMANCE FOR THE FY : 2012-13

(₹ in lakhs)

OFFICES	Target	Actuals	Actuals	% ACT.	Excess/	Target	Actuals	% ACT.
	for the FY:12-13	for the month of March'13	for the FY:12-13	to TGT. for the year	Shortfall for the FY: 2012-13	upto the end of 28.02.13	upto the end of 28.02.13	to TGT. for the Period
JAYANAGAR	2327.95	338.37	2339.13	100.48	11.18	2095.16	2000.76	95.49
RAJAJINAGAR	2213.40	182.97	2282.80	103.14	69.40	1992.06	2099.83	105.41
M G ROAD	2125.50	208.60	1920.19	90.34	-205.31	1912.95	1711.59	89.47
BANGALORE RURAL	555.15	99.57	558.03	100.52	2.88	499.64	458.46	91.76
RAMANAGAR	491.95	63.34	492.13	100.04	0.18	442.76	428.79	96.85
TUMKUR	880.00	148.54	1059.42	120.39	179.42	792.00	910.88	115.01
KOLAR	738.05	294.35	757.86	102.68	19.81	664.25	463.51	69.78
CHICKBALLAPUR	245.00	41.77	229.89	93.83	-15.11	220.50	188.12	85.32
CIRCLE I TOTAL	9577.00	1377.51	9639.45	100.65	62.45	8619.30	8261.94	95.85
MYSORE	1658.75	210.26	1782.36	107.45	123.61	1492.88	1572.10	105.31
MANDYA	910.00	150.04	911.30	100.14	1.30	819.00	761.26	92.95
MADIKERI	370.00	36.85	389.77	105.34	19.77	333.00	352.92	105.98
CHAMARAJANAGAR	240.00	21.54	243.14	101.31	3.14	216.00	221.60	102.59
MANGALORE	885.00	88.56	893.96	101.01	8.96	796.50	805.40	101.12
UDIPI	545.00	62.55	533.92	97.97	-11.08	490.50	471.37	96.10
HASSAN	585.00	60.35	571.41	97.68	-13.59	526.50	511.06	97.07
CHICKMAGALUR	200.00	30.10	183.03	91.52	-16.97	180.00	152.93	84.96
CIRCLE II TOTAL	5393.75	660.25	5508.89	102.13	115.14	4854.38	4848.64	99.88
HUBLI	830.00	94.30	902.16	108.69	72.16	747.00	807.86	108.15
HAVERI	252.55	31.91	274.88	108.84	22.33	227.30	242.97	106.90
GADAG	250.00	24.04	131.13	52.45	-118.87	225.00	107.09	47.60
KOPPAL	1225.00	155.01	1296.58	105.84	71.58	1102.50	1141.57	103.54
KARWAR	150.00	37.01	186.50	124.33	36.50	135.00	149.49	110.73
BELLARY	1110.00	111.02	1172.00	105.59	62.00	999.00	1060.98	106.20
DAVANAGERE	582.35	47.10	527.47	90.58	-54.88	524.12	480.37	91.65
CHITRADURGA	375.00	33.28	365.51	97.47	-9.49	337.50	332.23	98.44
SHIMOGA	345.00	65.53	313.67	90.92	-31.33	310.50	248.14	79.92
CIRCLE III TOTAL	5119.90	599.20	5169.90	100.98	50.00	4607.91	4570.70	99.19
GULBARGA	470.00	41.53	472.70	100.57	2.70	423.00	431.17	101.93
YADGIR	100.00	11.47	102.49	102.49	2.49	90.00	91.02	101.13
RAICHUR	390.00	57.17	394.48	101.15	4.48	351.00	337.31	96.10
BIDAR	236.45	36.08	213.66	90.36	-22.79	212.81	177.58	83.45
BELGAUM	520.00	58.00	506.32	97.37	-13.68	468.00	448.32	95.79
BIJAPUR	445.00	62.58	486.13	109.24	41.13	400.50	423.55	105.76
BAGALKOT	749.45	87.16	852.11	113.70	102.66	674.51	764.95	113.41
CIRCLE IV TOTAL	2910.90	353.99	3027.89	104.02	116.99	2619.81	2673.90	102.06
CIRCLE I+II+III+IV TOTAL	23001.55	2990.95	23346.13	101.50	344.58	20701.40	20355.18	98.33
RECOVERY	973.45	835.89	909.58	93.44	-63.87	876.11	73.69	8.41
LOANS TOTAL	23975.00	3826.84	24255.71	101.17	280.71	21577.50	20428.87	94.68
HP&FS	325.00	24.98	74.33	22.87	-250.67	292.50	49.35	16.87
CORPORATE TOTAL	24300.00	3851.82	24330.04	100.12	30.04	21870.00	20478.22	93.64