

KARNATAKA STATE FINANCIAL CORPORATION

**OPERATIONAL PERFORMANCE FOR THE FY : 2015-16
(TENTATIVE)**

(₹ in lakhs)

PARTICULARS	Target for the FY:2015-16	Actuals for the month of Mar'2016	Actuals for the FY : 2015-16	% ACT. TO TGT. for the FY:2015-16	Excess / shortfall for the FY:2015-16	LAST YEAR		
						Target for the FY:14-15	Actuals for the FY:2014-15	% ACT. To TGT. For the FY:2014-15
SANCTIONS	88000.00	11734.35	73166.59	83.14	-14833.41	75000.00	67514.60	90.02
TOTAL	88000.00	11734.35	73166.59	83.14	-14833.41	75000.00	67514.60	90.02
DISBURSEMENTS	73000.00	7326.86	56636.42	77.58	-16363.58	61000.00	55362.41	90.76
TOTAL	73000.00	7326.86	56636.42	77.58	-16363.58	61000.00	55362.41	90.76
RECOVERY (incl. pre-closures)								
Loans(excl.D-3)	75947.68	9993.09	83157.71	109.49	7210.03	78850.00	81280.01	103.08
D-III(Pre-MoU+Post MoU)	6152.32	575.07	3677.08	59.77	-2475.24			
Loans Total	82100.00	10568.16	86834.79	105.77	4734.79	78850.00	81280.01	103.08
HPFS	400.00	92.17	137.77	34.44	-262.23	400.00	119.69	29.92
TOTAL	82500.00	10660.33	86972.56	105.42	4472.56	79250.00	81399.70	102.71
RECOVERY (excl. pre-closures)								
Loans(excl.D-3)	75947.68	7151.47	65114.92	85.74	-10832.76	78850.00	66637.62	84.51
D-III(Pre-MoU+Post MoU)	6152.32	575.07	3677.08	59.77	-2475.24			
Loans Total	82100.00	7726.54	68792.00	83.79	-13308.00	78850.00	66637.62	84.51
HPFS	400.00	92.17	137.77	34.44	-262.23	400.00	119.69	29.92
TOTAL	82500.00	7818.71	68929.77	83.55	-13570.23	79250.00	66757.31	84.24
INTEREST RECOVERY								
Loans(excl.D-3)	26313.32	2645.07	24936.68	94.77	-1376.64	28100.00	25731.76	91.57
D-III(Pre-MoU+Post MoU)	3661.68	257.37	2612.73	71.35	-1048.95			
Loans Total	29975.00	2902.44	27549.41	91.91	-2425.59	28100.00	25731.76	91.57
HPFS	325.00	14.63	59.17	18.21	-265.83	350.00	115.77	33.08
TOTAL	30300.00	2917.07	27608.58	91.12	-2691.42	28450.00	25847.53	90.85

SANCTIONS PERFORMANCE FOR THE FY : 2015-16

(₹ in lakhs)

OFFICES	Target for the FY:15-16	Actuals		% ACT. TO TGT. for the FY:15-16	Excess / shortfall for the FY:15-16	LAST YEAR		
		for the month of Mar'2016	Actuals for the FY : 2015-16			Target for the FY:14-15	Actuals for the FY:2014-15	% ACT. To TGT. For the FY:2014-15
Jayanagar	8000.00	1276.00	8382.00	104.78	382.00	6500.00	7250.80	111.55
Rajajinagar	5500.00	700.00	4712.80	85.69	-787.20	4000.00	4511.80	112.80
MG Road	3400.00	601.00	4408.00	129.65	1008.00	3000.00	1828.00	60.93
Bengaluru Rural	3000.00	525.00	2463.00	82.10	-537.00	2500.00	2366.00	94.64
Ramanagar	2500.00	236.50	1956.50	78.26	-543.50	2000.00	1971.05	98.55
Tumakuru	4500.00	1225.80	4360.05	96.89	-139.95	3000.00	3056.35	101.88
Kolar	2100.00	305.00	1703.50	81.12	-396.50	2000.00	1798.50	89.93
Chickballapur	1100.00	65.00	1710.30	155.48	610.30	1000.00	965.80	96.58
CIRCLE - I TOTAL	30100.00	4934.30	29696.15	98.66	-403.85	24000.00	23748.30	98.95
Mysuru	7500.00	927.55	5837.05	77.83	-1662.95	6500.00	6419.75	98.77
Mandya	2200.00	110.00	1705.00	77.50	-495.00	2500.00	1787.00	71.48
Madikeri	1000.00	35.00	473.25	47.33	-526.75	1000.00	625.00	62.50
Chamarajinagar	1300.00	650.00	1353.00	104.08	53.00	1200.00	908.00	75.67
Mangaluru	5000.00	828.00	2621.48	52.43	-2378.52	5000.00	3785.50	75.71
Udipi	1800.00	170.60	749.60	41.64	-1050.40	2000.00	1092.25	54.61
Hassan	2500.00	325.50	1882.45	75.30	-617.55	2000.00	1718.50	85.93
Chickmagalur	1000.00	28.00	1007.50	100.75	7.50	800.00	631.10	78.89
CIRCLE - II TOTAL	22300.00	3074.65	15629.33	70.09	-6670.67	21000.00	16967.10	80.80
Hubballi	6200.00	693.10	6353.56	102.48	153.56	4000.00	4329.60	108.24
Haveri	1600.00	99.80	1214.90	75.93	-385.10	1200.00	1258.75	104.90
Gadag	1800.00	125.00	918.00	51.00	-882.00	1500.00	1510.00	100.67
Koppal	4200.00	839.00	2390.20	56.91	-1809.80	3400.00	2812.80	82.73
Karwar	900.00	32.00	493.00	54.78	-407.00	800.00	758.50	94.81
Ballari	3000.00	341.00	1895.00	63.17	-1105.00	3500.00	2258.00	64.51
Davanagere	2000.00	125.50	2295.60	114.78	295.60	1600.00	1711.30	106.96
Chitradurga	1100.00	62.00	1105.75	100.52	5.75	1000.00	979.00	97.90
Shivamogga	1200.00	0.00	1267.10	105.59	67.10	1000.00	885.00	88.50
CIRCLE - III TOTAL	22000.00	2317.40	17933.11	81.51	-4066.89	18000.00	16502.95	91.68
Kalaburgi	2400.00	287.00	2058.00	85.75	-342.00	1900.00	2033.00	107.00
Yadgir	1000.00	207.00	928.80	92.88	-71.20	800.00	801.05	100.13
Raichur	1900.00	121.00	815.60	42.93	-1084.40	1400.00	1244.15	88.87
Bidar	1200.00	78.00	490.25	40.85	-709.75	800.00	829.00	103.63
Belagavi	3000.00	335.00	2236.30	74.54	-763.70	2000.00	2032.50	101.63
Vijayapura	2100.00	315.00	1770.55	84.31	-329.45	1900.00	2034.55	107.08
Bagalkot	2000.00	65.00	1608.50	80.43	-391.50	3200.00	1322.00	41.31
CIRCLE - IV TOTAL	13600.00	1408.00	9908.00	72.85	-3692.00	12000.00	10296.25	85.80
BRANCHES TOTAL	88000.00	11734.35	73166.59	83.14	-14833.41	75000.00	67514.60	90.02
CORPORATE TOTAL	88000.00	11734.35	73166.59	83.14	-14833.41	75000.00	67514.60	90.02

DISBURSEMENTS PERFORMANCE FOR THE FY : 2015-16

(₹ in lakhs)

OFFICES	Actuals		Actuals for the FY : 2015-16	% ACT. TO TGT. for the FY:15-16	Excess / shortfall for the FY:15-16	LAST YEAR		
	Target for the FY:15-16	for the month of Mar'2016				Target for the FY:14-15	Actuals for the FY:2014-15	% ACT. To TGT. For the FY:2014-15
	Jayanagar	7500.00	931.67	6756.94	90.09	-743.06	6000.00	5061.51
Rajajinagar	4200.00	215.25	3208.50	76.39	-991.50	4500.00	4135.65	91.90
MG Road	2700.00	40.00	1122.81	41.59	-1577.19	2000.00	1481.80	74.09
Bengaluru Rural	2800.00	351.50	2252.40	80.44	-547.60	1500.00	1804.53	120.30
Ramanagar	1750.00	531.27	1176.01	67.20	-573.99	1500.00	746.13	49.74
Tumakuru	3650.00	515.18	3069.00	84.08	-581.00	2500.00	2911.31	116.45
Kolar	2000.00	70.84	1093.90	54.70	-906.10	1500.00	1657.57	110.50
Chickballapur	1100.00	125.72	1422.28	129.30	322.28	1000.00	1004.76	100.48
CIRCLE - I TOTAL	25700.00	2781.43	20101.84	78.22	-5598.16	20500.00	18803.26	91.72
Mysuru	7000.00	358.98	3687.02	52.67	-3312.98	5500.00	3776.45	68.66
Mandya	1500.00	166.13	1589.49	105.97	89.49	1700.00	1760.74	103.57
Madikeri	1200.00	45.67	1049.29	87.44	-150.71	1000.00	711.42	71.14
Chamarajinagar	1050.00	116.04	970.15	92.40	-79.85	1200.00	911.34	75.95
Mangaluru	4325.00	275.71	2213.72	51.18	-2111.28	3400.00	3490.13	102.65
Udipi	1400.00	35.01	769.75	54.98	-630.25	1500.00	1204.66	80.31
Hassan	2050.00	196.14	1633.92	79.70	-416.08	1600.00	2032.05	127.00
Chickmagalur	825.00	123.87	1147.31	139.07	322.31	600.00	965.85	160.98
CIRCLE - II TOTAL	19350.00	1317.55	13060.65	67.50	-6289.35	16500.00	14852.64	90.02
Hubballi	4500.00	753.79	4556.45	101.25	56.45	3150.00	2846.88	90.38
Haveri	1300.00	102.63	1233.77	94.91	-66.23	1000.00	1060.00	106.00
Gadag	1525.00	278.30	1213.80	79.59	-311.20	1100.00	1578.47	143.50
Koppal	3025.00	50.00	1903.23	62.92	-1121.77	3000.00	3489.54	116.32
Karwar	700.00	208.27	426.20	60.89	-273.80	500.00	421.57	84.31
Ballari	2225.00	282.56	1704.64	76.61	-520.36	3000.00	1900.11	63.34
Davanagere	1600.00	252.22	2286.97	142.94	686.97	1350.00	1045.26	77.43
Chitradurga	975.00	153.68	984.58	100.98	9.58	900.00	956.66	106.30
Shivamogga	1000.00	292.00	1065.05	106.51	65.05	1000.00	807.55	80.76
CIRCLE - III TOTAL	16850.00	2373.45	15374.69	91.24	-1475.31	15000.00	14106.04	94.04
Kalaburgi	1500.00	81.18	2007.87	133.86	507.87	1300.00	1379.13	106.09
Yadgir	700.00	186.23	732.20	104.60	32.20	500.00	306.09	61.22
Raichur	1600.00	82.58	646.77	40.42	-953.23	1000.00	667.81	66.78
Bidar	1000.00	30.11	457.65	45.77	-542.35	700.00	845.94	120.85
Belagavi	2400.00	133.86	1851.25	77.14	-548.75	1800.00	1803.15	100.18
Vijayapura	2100.00	210.07	1491.04	71.00	-608.96	1600.00	1623.98	101.50
Bagalkot	1800.00	130.40	912.46	50.69	-887.54	2100.00	974.37	46.40
CIRCLE - IV TOTAL	11100.00	854.43	8099.24	72.97	-3000.76	9000.00	7600.47	84.45
BRANCHES TOTAL	73000.00	7326.86	56636.42	77.58	-16363.58	61000.00	55362.41	90.76
CORPORATE TOTAL	73000.00	7326.86	56636.42	77.58	-16363.58	61000.00	55362.41	90.76

**RECOVERY PERFORMANCE FOR THE FY : 2015-16
(INCLUDING PRE CLOSURES)**

(₹ in lakhs)

OFFICES	Target for the FY:15-16	Actuals		% ACT. TO TGT. for the FY:15-16	Excess / shortfall for the FY:15-16	LAST YEAR		
		for the month of Mar'2016	Actuals for the FY : 2015-16			Target for the FY:14-15	Actuals for the FY:2014-15	% ACT. To TGT. For the FY:2014-15
Jayanagar	6526.34	802.38	7245.80	111.02	719.46	7115.00	8458.85	118.89
Rajajinagar	4795.00	484.89	5496.29	114.63	701.29	5775.00	6371.07	110.32
MG Road	3122.94	290.80	3197.50	102.39	74.56	3210.00	3634.56	113.23
Bengaluru Rural	1965.00	334.37	1962.84	99.89	-2.16	1800.00	1778.38	98.80
Ramanagar	1528.21	328.04	1797.02	117.59	268.81	1900.00	2040.07	107.37
Tumakuru	3218.85	462.03	3501.89	108.79	283.04	3000.00	3426.30	114.21
Kolar	1619.63	183.59	1683.92	103.97	64.29	1825.00	1688.67	92.53
Chickballapur	965.00	180.77	1112.19	115.25	147.19	975.00	844.19	86.58
CIRCLE - I TOTAL	23740.97	3066.87	25997.45	109.50	2256.48	25600.00	28242.09	110.32
Mysuru	6554.21	845.67	8619.51	131.51	2065.30	6700.00	6853.83	102.30
Mandya	2462.85	325.52	2751.55	111.72	288.70	2600.00	2758.50	106.10
Madikeri	1150.00	185.26	1585.90	137.90	435.90	1100.00	1181.20	107.38
Chamarajinagar	1165.00	119.22	1375.06	118.03	210.06	1200.00	1134.10	94.51
Mangaluru	5279.58	1043.47	4846.98	91.81	-432.60	3700.00	4583.81	123.89
Udipi	1874.93	260.83	2376.71	126.76	501.78	2025.00	1832.47	90.49
Hassan	2110.00	208.53	2425.40	114.95	315.40	2100.00	2348.57	111.84
Chickmagalur	790.00	54.90	698.65	88.44	-91.35	625.00	697.35	111.58
CIRCLE - II TOTAL	21386.57	3043.40	24679.76	115.40	3293.19	20050.00	21389.83	106.68
Hubballi	3692.53	483.98	3846.79	104.18	154.26	3825.00	3858.02	100.86
Haveri	1199.61	131.48	1392.34	116.07	192.73	1175.00	1270.07	108.09
Gadag	1220.00	120.15	1541.99	126.39	321.99	1000.00	1292.04	129.20
Koppal	4300.00	532.63	4066.81	94.58	-233.19	4150.00	3867.97	93.20
Karwar	798.88	67.37	863.39	108.08	64.51	815.00	860.75	105.61
Ballari	4020.00	395.87	3514.70	87.43	-505.30	4175.00	4097.06	98.13
Davanagere	1773.12	522.67	2445.15	137.90	672.03	1915.00	1993.41	104.09
Chitradurga	1065.00	203.12	1371.26	128.76	306.26	1450.00	1374.81	94.81
Shivamogga	1288.00	144.88	1608.49	124.88	320.49	1250.00	1167.69	93.42
CIRCLE - III TOTAL	19357.14	2602.15	20650.92	106.68	1293.78	19755.00	19781.82	100.14
Kalaburgi	2125.00	229.74	2245.37	105.66	120.37	1800.00	1768.25	98.24
Yadgir	380.00	61.26	441.40	116.16	61.40	475.00	519.44	109.36
Raichur	940.00	85.26	950.35	101.10	10.35	1150.00	1658.48	144.22
Bidar	730.00	72.47	806.90	110.53	76.90	850.00	747.24	87.91
Belagavi	2420.00	343.29	2880.85	119.04	460.85	2120.00	2177.53	102.71
Vijayapura	1980.00	261.21	1987.57	100.38	7.57	2100.00	2229.34	106.16
Bagalkot	2888.00	227.44	2517.14	87.16	-370.86	2950.00	2647.38	89.74
CIRCLE - IV TOTAL	11463.00	1280.67	11829.58	103.20	366.58	11445.00	11747.66	102.64
BRANCHES TOTAL	75947.68	9993.09	83157.71	109.49	7210.03	76850.00	81161.40	105.61
Head office						2000.00	118.61	5.93
CORPORATE TOTAL	75947.68	9993.09	83157.71	109.49	7210.03	78850.00	81280.01	103.08

**RECOVERY PERFORMANCE FOR THE FY : 2015-16
(EXCLUDING PRE CLOSURES)**

(₹ in lakhs)

OFFICES						LAST YEAR		
	Target	Actuals	Actuals	% ACT.	Excess /	Target	Actuals	% ACT. To
	for the	for the	for the	TO TGT.	shortfall	for the	for the	TGT. For the
	FY:15-16	Mar'2016	FY : 2015-16	FY:15-16	FY:15-16	FY:14-15	FY:2014-15	FY:2014-15
Jayanagar	6526.34	448.36	5046.14	77.32	-1480.20	7115.00	5526.44	77.67
Rajajinagar	4795.00	415.76	3905.29	81.45	-889.71	5775.00	4740.11	82.08
MG Road	3122.94	180.80	2129.47	68.19	-993.47	3210.00	2096.50	65.31
Bengaluru Rural	1965.00	212.95	1771.46	90.15	-193.54	1800.00	1524.27	84.68
Ramanagar	1528.21	158.54	1417.29	92.74	-110.92	1900.00	1767.89	93.05
Tumakuru	3218.85	328.76	2944.35	91.47	-274.50	3000.00	2840.62	94.69
Kolar	1619.63	182.86	1579.82	97.54	-39.81	1825.00	1435.50	78.66
Chickballapur	965.00	69.12	910.29	94.33	-54.71	975.00	840.64	86.22
CIRCLE - I TOTAL	23740.97	1997.15	19704.11	83.00	-4036.86	25600.00	20771.97	81.14
Mysuru	6554.21	558.13	5904.11	90.08	-650.10	6700.00	5989.72	89.40
Mandya	2462.85	288.69	2251.34	91.41	-211.51	2600.00	2215.99	85.23
Madikeri	1150.00	120.05	949.53	82.57	-200.47	1100.00	988.58	89.87
Chamarajinagar	1165.00	118.96	1047.68	89.93	-117.32	1200.00	1079.20	89.93
Mangaluru	5279.58	367.90	2918.44	55.28	-2361.14	3700.00	3254.20	87.95
Udipi	1874.93	175.72	1249.92	66.66	-625.01	2025.00	1348.24	66.58
Hassan	2110.00	195.41	2026.60	96.05	-83.40	2100.00	1919.45	91.40
Chickmagalur	790.00	52.92	613.66	77.68	-176.34	625.00	652.17	104.35
CIRCLE - II TOTAL	21386.57	1877.78	16961.28	79.31	-4425.29	20050.00	17447.55	87.02
Hubballi	3692.53	456.09	3640.59	98.59	-51.94	3825.00	3744.31	97.89
Haveri	1199.61	122.65	1306.25	108.89	106.64	1175.00	1179.70	100.40
Gadag	1220.00	118.99	1313.08	107.63	93.08	1000.00	1252.78	125.28
Koppal	4300.00	504.80	3765.34	87.57	-534.66	4150.00	3706.24	89.31
Karwar	798.88	67.37	782.63	97.97	-16.25	815.00	676.88	83.05
Ballari	4020.00	390.97	3134.01	77.96	-885.99	4175.00	3406.18	81.59
Davanagere	1773.12	200.17	1820.96	102.70	47.84	1915.00	1885.72	98.47
Chitradurga	1065.00	112.27	1249.74	117.35	184.74	1450.00	1184.98	81.72
Shivamogga	1288.00	140.94	1203.50	93.44	-84.50	1250.00	1014.40	81.15
CIRCLE - III TOTAL	19357.14	2114.25	18216.10	94.11	-1141.04	19755.00	18051.19	91.38
Kalaburgi	2125.00	222.39	1756.49	82.66	-368.51	1800.00	1566.38	87.02
Yadgir	380.00	61.26	434.18	114.26	54.18	475.00	426.23	89.73
Raichur	940.00	85.26	807.17	85.87	-132.83	1150.00	1067.21	92.80
Bidar	730.00	72.48	710.83	97.37	-19.17	850.00	692.33	81.45
Belagavi	2420.00	288.36	2307.55	95.35	-112.45	2120.00	2113.49	99.69
Vijayapura	1980.00	205.85	1870.53	94.47	-109.47	2100.00	1945.12	92.62
Bagalkot	2888.00	226.69	2346.68	81.26	-541.32	2950.00	2437.54	82.63
CIRCLE - IV TOTAL	11463.00	1162.29	10233.43	89.27	-1229.57	11445.00	10248.30	89.54
BRANCHES TOTAL	75947.68	7151.47	65114.92	85.74	-10832.76	76850.00	66519.01	86.56
Head office						2000.00	118.61	5.93
CORPORATE TOTAL	75947.68	7151.47	65114.92	85.74	-10832.76	78850.00	66637.62	84.51

INTEREST RECOVERY PERFORMANCE FOR THE FY : 2015-16

(₹ in lakhs)

OFFICES	Target for the FY:15-16	Actuals		% ACT. TO TGT. for the FY:15-16	Excess / shortfall for the FY:15-16	LAST YEAR		
		for the month of Mar'2016	Actuals for the FY : 2015-16			Target for the FY:14-15	Actuals for the FY:2014-15	% ACT. To TGT. For the FY:2014-15
		Jayanagar	2093.62			192.39	1871.52	89.39
Rajajinagar	1640.00	136.67	1403.86	85.60	-236.14	1785.00	1594.44	89.32
MG Road	990.59	66.04	694.56	70.12	-296.03	1025.00	782.42	76.33
Bengaluru Rural	730.00	77.68	675.03	92.47	-54.97	640.00	609.07	95.17
Ramanagar	503.21	39.28	468.38	93.08	-34.83	735.00	737.12	100.29
Tumakuru	1301.68	121.19	1221.46	93.84	-80.22	1240.00	1257.95	101.45
Kolar	691.63	84.92	699.81	101.18	8.18	655.00	608.66	92.93
Chickballapur	437.09	43.80	463.01	105.93	25.92	390.00	407.93	104.60
CIRCLE - I TOTAL	8387.82	761.97	7497.63	89.39	-890.19	8780.00	8168.44	93.03
Mysuru	2476.88	224.24	2388.47	96.43	-88.41	2655.00	2511.76	94.60
Mandya	1013.36	132.89	1036.23	102.26	22.87	1030.00	983.07	95.44
Madikeri	490.00	60.31	464.88	94.87	-25.12	490.00	488.33	99.66
Chamarajinagar	400.00	40.15	385.29	96.32	-14.71	400.00	381.40	95.35
Mangaluru	1071.05	142.90	1061.54	99.11	-9.51	1185.00	1136.79	95.93
Udipi	602.71	55.38	574.07	95.25	-28.64	615.00	621.25	101.02
Hassan	795.00	75.76	790.51	99.44	-4.49	715.00	719.50	100.63
Chickmagalur	280.00	21.32	295.50	105.54	15.50	205.00	256.04	124.90
CIRCLE - II TOTAL	7129.00	752.95	6996.49	98.14	-132.51	7295.00	7098.14	97.30
Hubballi	1445.00	135.30	1461.12	101.12	16.12	1350.00	1393.16	103.20
Haveri	480.41	45.85	436.61	90.88	-43.80	395.00	436.93	110.62
Gadag	495.00	44.64	455.75	92.07	-39.25	410.00	459.80	112.15
Koppal	1445.00	193.32	1426.08	98.69	-18.92	1300.00	1340.08	103.08
Karwar	199.54	24.49	189.32	94.88	-10.22	260.00	265.05	101.94
Ballari	1330.00	184.44	1198.01	90.08	-131.99	1475.00	1191.21	80.76
Davanagere	620.00	62.70	667.17	107.61	47.17	670.00	627.29	93.63
Chitradurga	440.00	40.87	472.85	107.47	32.85	485.00	445.65	91.89
Shivamogga	394.00	41.31	417.38	105.93	23.38	405.00	410.62	101.39
CIRCLE - III TOTAL	6848.95	772.92	6724.29	98.18	-124.66	6750.00	6569.79	97.33
Kalaburgi	565.00	55.38	586.29	103.77	21.29	535.00	514.61	96.19
Yadgir	164.75	20.98	170.77	103.65	6.02	170.00	163.63	96.25
Raichur	360.00	27.97	316.78	87.99	-43.22	415.00	400.23	96.44
Bidar	346.80	32.70	377.70	108.91	30.90	365.00	353.15	96.75
Belagavi	836.00	78.21	801.05	95.82	-34.95	780.00	784.51	100.58
Vijayapura	665.00	58.90	630.07	94.75	-34.93	650.00	616.51	94.85
Bagalkot	1010.00	83.09	835.61	82.73	-174.39	1060.00	998.85	94.23
CIRCLE - IV TOTAL	3947.55	357.23	3718.27	94.19	-229.28	3975.00	3831.49	96.39
BRANCHES TOTAL	26313.32	2645.07	24936.68	94.77	-1376.64	26800.00	25667.86	95.78
Head office						1300.00	63.90	4.92
CORPORATE TOTAL	26313.32	2645.07	24936.68	94.77	-1376.64	28100.00	25731.76	91.57

**RECOVERY PERFORMANCE FROM D-III PORTFOLIO
FOR THE FY: 2015-16**

(₹ in lakhs)

OFFICES	Target for the FY:15-16	Actuals for the month of Mar.16		D-3 Recovery for the month (31.03.'2016)	Actuals upto the end of 31.03.2016		D-3 Recovery upto the end of 31.03.16	Excess / shortfall for the FY:2015-16
		D-III Pre-MoU	D-III Post-MoU		D-III Pre-MoU	D-III Post-MoU		
		Jayanagar	153.66		25.87	0.00		
Rajajinagar	55.00	36.43	0.00	36.43	36.43	0.00	36.43	-18.57
MG Road	477.06	2.00	0.00	2.00	7.45	246.20	253.65	-223.41
Bengaluru Rural	70.00	4.00	0.00	4.00	16.26	0.00	16.26	-53.74
Ramanagar	246.79	2.80	50.00	52.80	40.60	500.00	540.60	293.81
Tumakuru	111.15	45.73	0.00	45.73	128.96	0.00	128.96	17.81
Kolar	110.37	55.05	0.18	55.23	58.16	0.18	58.34	-52.03
Chickballapur	50.00	28.35	0.29	28.64	68.15	0.29	68.44	18.44
CIRCLE - I TOTAL	1274.03	200.23	50.47	250.70	390.94	748.35	1139.29	-134.74
Mysuru	370.79	0.00	0.00	0.00	5.89	0.29	6.18	-364.61
Mandya	137.15	28.25	0.00	28.25	49.60	0.00	49.60	-87.55
Madikeri	0.00	0.00	0.00	0.00	0.00		0.00	0.00
Chamarajinagar	5.00	0.00	0.00	0.00	1.85	0.00	1.85	-3.15
Mangaluru	85.42	22.90	0.00	22.90	72.59	0.58	73.17	-12.25
Udipi	40.07	3.92	0.08	4.00	9.47	0.08	9.55	-30.52
Hassan	0.00	0.00	0.00	0.00			0.00	0.00
Chickmagalur	10.00	5.00	0.00	5.00	25.00	0.00	25.00	15.00
CIRCLE - II TOTAL	648.43	60.07	0.08	60.15	164.40	0.95	165.35	-483.08
Hubballi	57.47	1.59	-0.01	1.58	1.59	47.51	49.10	-8.37
Haveri	20.39	2.96	0.00	2.96	20.16	0.00	20.16	-0.23
Gadag	35.00	9.60	0.00	9.60	21.13	0.00	21.13	-13.87
Koppal	50.00	0.00	29.29	29.29	7.01	40.84	47.85	-2.15
Karwar	211.12	3.15	6.64	9.79	216.94	46.11	263.05	51.93
Ballari	55.00	0.73	0.00	0.73	0.73	0.00	0.73	-54.27
Davanagere	86.88	7.24	0.25	7.49	93.03	0.25	93.28	6.40
Chitradurga	95.00	63.71	0.00	63.71	95.83	0.00	95.83	0.83
Shivamogga	12.00	23.72	2.63	26.35	51.53	2.63	54.16	42.16
CIRCLE - III TOTAL	622.86	112.70	38.80	151.50	507.95	137.34	645.29	22.43
Kalaburgi	50.00	22.36	0.60	22.96	39.56	24.09	63.65	13.65
Yadgir	20.00	9.40	0.00	9.40	9.40	0.00	9.40	-10.60
Raichur	60.00	0.00	9.53	9.53	1.45	10.03	11.48	-48.52
Bidar	160.00	1.25	2.50	3.75	26.65	10.63	37.28	-122.72
Belagavi	60.00	0.00	0.00	0.00	7.17	5.00	12.17	-47.83
Vijayapura	55.00	16.40	16.18	32.58	34.71	16.18	50.89	-4.11
Bagalkot	2.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.00
CIRCLE - IV TOTAL	407.00	49.41	28.81	78.22	118.94	65.93	184.87	-222.13
Branches Total	2952.32	422.41	118.16	540.57	1182.23	952.57	2134.80	-817.52
Head office	3200.00	34.50	0.00	34.50	1542.28	0.00	1542.28	-1657.72
CORPORATE TOTAL	6152.32	456.91	118.16	575.07	2724.51	952.57	3677.08	-2475.24

**INTEREST RECOVERY PERFORMANCE FROM D-III PORTFOLIO
FOR THE FY: 2015-16**

(₹ in lakhs)

OFFICES	Target for the FY:15-16	Actuals for the month of Mar.16		D-3 Recovery for the month (31.03.'2016)	Actuals upto the end of 31.03.2016		D-3 Recovery upto the end of 31.03.16	Excess / shortfall for the FY:2015-16
		D-III	D-III		D-III	D-III		
		Pre-MoU	Post-MoU		Pre-MoU	Post-MoU		
Jayanagar	86.38	2.72	0.00	2.72	4.09	0.00	4.09	-82.29
Rajajinagar	40.00	16.83	0.00	16.83	16.83	0.00	16.83	-23.17
MG Road	209.41	2.00	0.00	2.00	6.79	92.52	99.31	-110.10
Bengaluru Rural	30.00	0.86	0.00	0.86	0.87	0.00	0.87	-29.13
Ramanagar	96.79	0.00	50.00	50.00	15.34	496.59	511.93	415.14
Tumakuru	48.32	36.44	0.00	36.44	74.95	0.00	74.95	26.63
Kolar	88.37	33.38	0.03	33.41	33.88	0.03	33.91	-54.46
Chickballapur	22.91	23.06	0.05	23.11	45.54	0.05	45.59	22.68
CIRCLE - I TOTAL	622.18	115.29	50.08	165.37	198.29	589.19	787.48	165.30
Mysuru	133.12	3.45	0.00	3.45	3.45	0.04	3.49	-129.63
Mandya	36.64	19.97	0.00	19.97	20.55	0.00	20.55	-16.09
Madikeri	0.00	0.00	0.00	0.00			0.00	0.00
Chamarajinagar	0.00	0.00	0.00	0.00			0.00	0.00
Mangaluru	13.95	22.20	0.00	22.20	52.41	0.58	52.99	39.04
Udipi	7.29	0.00	0.00	0.00			0.00	-7.29
Hassan	0.00	0.00	0.00	0.00			0.00	0.00
Chickmagalur	5.00	0.41	0.00	0.41	7.03	0.00	7.03	2.03
CIRCLE - II TOTAL	196.00	46.03	0.00	46.03	83.44	0.62	84.06	-111.94
Hubballi	5.00	0.00	-0.01	-0.01	0.00	47.51	47.51	42.51
Haveri	9.59	0.00	0.00	0.00	8.01	0.00	8.01	-1.58
Gadag	15.00	4.50	0.00	4.50	16.00	0.00	16.00	1.00
Koppal	20.00	0.00	4.05	4.05	1.79	14.59	16.38	-3.62
Karwar	90.46	0.93	1.54	2.47	108.98	14.90	123.88	33.42
Ballari	20.00	0.00	0.00	0.00			0.00	-20.00
Davanagere	50.00	2.68	0.05	2.73	50.65	0.05	50.70	0.70
Chitradurga	20.00	6.64	0.00	6.64	10.52	0.00	10.52	-9.48
Shivamogga	6.00	0.00	0.43	0.43	2.11	0.43	2.54	-3.46
CIRCLE - III TOTAL	236.05	14.75	6.06	20.81	198.06	77.48	275.54	39.49
Kalaburgi	10.00	4.40	0.08	4.48	4.99	14.15	19.14	9.14
Yadgir	5.25	0.00	0.00	0.00			0.00	-5.25
Raichur	10.00	0.00	3.37	3.37	0.60	3.85	4.45	-5.55
Bidar	63.20	1.00	2.41	3.41	30.46	7.29	37.75	-25.45
Belagavi	4.00	0.00	0.00	0.00	0.00	3.17	3.17	-0.83
Vijayapura	15.00	0.00	2.98	2.98	0.01	2.98	2.99	-12.01
Bagalkot	0.00	0.00	0.00	0.00			0.00	0.00
CIRCLE - IV TOTAL	107.45	5.40	8.84	14.24	36.06	31.44	67.50	-39.95
Branches Total	1161.68	181.47	64.98	246.45	515.85	698.73	1214.58	52.90
Head office	2500.00	10.92	0.00	10.92	1398.15	0.00	1398.15	-1101.85
CORPORATE TOTAL	3661.68	192.39	64.98	257.37	1914.00	698.73	2612.73	-1048.95