

KARNATAKA STATE FINANCIAL CORPORATION

OPERATIONAL PERFORMANCE FOR THE PERIOD ENDING 30th JUNE 2016

(` in lakhs)

PARTICULARS	Target for the FY: 2016-17	Target for the period	Actuals for the month of June '16	Actuals up to the end of June'16	% ACT. To TGT. for the period	Bal. to be achvd. for the FY:16-17	Target up to the end of June'15	Actuals up to the end of June'15	% ACT. To TGT. for the period
SANCTIONS	83500.00	20875.00	4315.59	14531.69	69.61	68968.31	22000.00	7582.50	34.47
TOTAL	83500.00	20875.00	4315.59	14531.69	69.61	68968.31	22000.00	7582.50	34.47
DISBURSEMENTS	67500.00	16875.00	4645.04	11677.86	69.20	55822.14	18250.00	8783.16	48.13
TOTAL	67500.00	16875.00	4645.04	11677.86	69.20	55822.14	18250.00	8783.16	48.13
RECOVERY (Incl. preclosures)									
LOANS	77500.00	19375.00	7975.01	19058.34	98.37	58441.66	18986.92	17450.59	91.91
TOTAL	77500.00	19375.00	7975.01	19058.34	98.37	58441.66	18986.92	17450.59	91.91
RECOVERY (Excl. preclosures)									
LOANS	77500.00	19375.00	6048.49	14378.17	74.21	63121.83	18986.92	14823.31	78.07
TOTAL	77500.00	19375.00	6048.49	14378.17	74.21	63121.83	18986.92	14823.31	78.07
INTEREST RECOVERY									
LOANS	27075.00	6768.75	2296.88	5748.54	84.93	21326.46	6578.33	5692.25	86.53
TOTAL	27075.00	6768.75	2296.88	5748.54	84.93	21326.46	6578.33	5692.25	86.53
RECOVERY :									
DOUBTFUL-III (Pre-MoU) cases									
LOANS	3825.00			292.22		3532.78		254.83	
HP&FS	550.00			14.39		535.61		0.00	
TOTAL	4375.00			306.61		4068.39		254.83	

SANCTIONS PERFORMANCE FOR THE PERIOD ENDING 30th JUNE 2016

(` in lakhs)

OFFICES	Target for the FY: 2016-17	Target for the period	Actuals for the month of June '16	Actuals up to the end of June'16	% ACT. To TGT. for the period	Bal. to be achvd. for the FY:16-17	Target up to the end of June'15	Actuals up to the end of June'15	% ACT. To TGT. for the period
JAYANAGAR	8500.00	2125.00	208.00	652.00	30.68	7848.00	2000.00	360.00	18.00
RAJAJINAGAR	5000.00	1250.00	97.20	700.20	56.02	4299.80	1375.00	575.80	41.88
M G ROAD	4000.00	1000.00	38.00	225.00	22.50	3775.00	850.00	518.00	60.94
BENGALURU RURAL	4500.00	1125.00	180.00	1985.00	176.44	2515.00	750.00	264.00	35.20
RAMANAGAR	2000.00	500.00	72.00	150.00	30.00	1850.00	625.00	167.00	26.72
TUMAKURU	4500.00	1125.00	213.50	568.50	50.53	3931.50	1125.00	299.00	26.58
KOLAR	2000.00	500.00	229.00	319.00	63.80	1681.00	525.00	268.50	51.14
CHICKBALLAPUR	1500.00	375.00	50.00	414.40	110.51	1085.60	275.00	590.00	214.55
CIRCLE - I TOTAL	32000.00	8000.00	1087.70	5014.10	62.68	26985.90	7525.00	3042.30	40.43
MYSURU	6500.00	1625.00	622.00	1761.00	108.37	4739.00	1875.00	291.00	15.52
MANDYA	2000.00	500.00	60.00	160.00	32.00	1840.00	550.00	128.00	23.27
MADIKERI	1000.00	250.00	0.00	440.00	176.00	560.00	250.00	0.00	0.00
CHAMARAJANAGAR	1000.00	250.00	9.00	129.00	51.60	871.00	325.00	44.00	13.54
MANGALURU	3000.00	750.00	140.00	485.00	64.67	2515.00	1250.00	229.00	18.32
UDIPI	1200.00	300.00	30.00	100.00	33.33	1100.00	450.00	85.00	18.89
HASSAN	2000.00	500.00	235.00	354.00	70.80	1646.00	625.00	388.50	62.16
CHIKMAGALUR	1000.00	250.00	105.00	135.50	54.20	864.50	250.00	20.00	8.00
CIRCLE - II TOTAL	17700.00	4425.00	1201.00	3564.50	80.55	14135.50	5575.00	1185.50	21.26
HUBBALLI	7000.00	1750.00	716.54	1033.54	59.06	5966.46	1550.00	928.00	59.87
HAVERI	1400.00	350.00	30.85	65.05	18.59	1334.95	400.00	105.00	26.25
GADAG	1200.00	300.00	132.50	269.00	89.67	931.00	450.00	105.00	23.33
KOPPAL	3200.00	800.00	0.00	413.00	51.63	2787.00	1050.00	103.00	9.81
KARWAR	600.00	150.00	70.00	70.00	46.67	530.00	225.00	55.00	24.44
BALLARI	2500.00	625.00	50.00	394.50	63.12	2105.50	750.00	109.00	14.53
DAVANAGERE	2700.00	675.00	242.00	332.00	49.19	2368.00	500.00	202.00	40.40
CHITRADURGA	2900.00	725.00	76.00	1820.00	251.03	1080.00	275.00	220.00	80.00
SHIVAMOGGA	1500.00	375.00	83.00	127.00	33.87	1373.00	300.00	251.00	83.67
CIRCLE - III TOTAL	23000.00	5750.00	1400.89	4524.09	78.68	18475.91	5500.00	2078.00	37.78
KALABURGI	2100.00	525.00	150.00	422.00	80.38	1678.00	600.00	371.00	61.83
YADGIR	1000.00	250.00	0.00	0.00	0.00	1000.00	250.00	2.70	1.08
RAICHUR	1000.00	250.00	34.00	40.00	16.00	960.00	475.00	30.00	6.32
BIDAR	800.00	200.00	130.00	166.00	83.00	634.00	300.00	208.00	69.33
BELAGAVI	2300.00	575.00	143.00	386.00	67.13	1914.00	750.00	326.00	43.47
VIJAYAPURA	1900.00	475.00	50.00	226.00	47.58	1674.00	525.00	193.00	36.76
BAGALKOT	1700.00	425.00	119.00	189.00	44.47	1511.00	500.00	146.00	29.20
CIRCLE - IV TOTAL	10800.00	2700.00	626.00	1429.00	52.93	9371.00	3400.00	1276.70	37.55
BRANCHES TOTAL	83500.00	20875.00	4315.59	14531.69	69.61	68968.31	22000.00	7582.50	34.47
CORPORATE TOTAL	83500.00	20875.00	4315.59	14531.69	69.61	68968.31	22000.00	7582.50	34.47

DISBURSEMENTS PERFORMANCE FOR THE PERIOD ENDING 30th JUNE 2016

(` in lakhs)

OFFICES	Target for the FY: 2016-17	Target for the period	Actuals for the month of June '16	Actuals up to the end of June'16	% ACT. To TGT. for the period	Bal. to be achvd. for the FY:16-17	Target up to the end of June'15	Actuals up to the end of June'15	% ACT. To TGT. for the period
JAYANAGAR	7500.00	1875.00	810.90	1573.01	83.89	5926.99	1875.00	424.72	22.65
RAJAJINAGAR	3300.00	825.00	392.65	654.15	79.29	2645.85	1050.00	279.71	26.64
M G ROAD	4200.00	1050.00	113.35	233.40	22.23	3966.60	675.00	258.73	38.33
BENGALURU RURAL	3200.00	800.00	93.63	686.75	85.84	2513.25	700.00	186.71	26.67
RAMANAGAR	1600.00	400.00	133.25	481.44	120.36	1118.56	437.50	83.47	19.08
TUMAKURU	4000.00	1000.00	250.94	632.76	63.28	3367.24	912.50	605.11	66.31
KOLAR	1600.00	400.00	78.25	310.61	77.65	1289.39	500.00	502.64	100.53
CHICKBALLAPUR	1300.00	325.00	72.16	361.79	111.32	938.21	275.00	74.59	27.12
CIRCLE - I TOTAL	26700.00	6675.00	1945.13	4933.91	73.92	21766.09	6425.00	2415.68	37.60
MYSURU	5000.00	1250.00	268.71	758.89	60.71	4241.11	1750.00	856.06	48.92
MANDYA	1700.00	425.00	20.25	166.28	39.12	1533.72	375.00	215.03	57.34
MADIKERI	1000.00	250.00	222.67	341.09	136.44	658.91	300.00	148.73	49.58
CHAMARAJANAGAR	1100.00	275.00	57.96	138.32	50.30	961.68	262.50	198.40	75.58
MANGALURU	2600.00	650.00	102.21	240.79	37.04	2359.21	1081.25	437.21	40.44
UDIPI	900.00	225.00	53.00	122.10	54.27	777.90	350.00	180.47	51.56
HASSAN	1750.00	437.50	88.15	366.35	83.74	1383.65	512.50	304.64	59.44
CHIKMAGALUR	900.00	225.00	14.22	83.46	37.09	816.54	206.25	286.00	138.67
CIRCLE - II TOTAL	14950.00	3737.50	827.17	2217.28	59.33	12732.72	4837.50	2626.54	54.30
HUBBALLI	5200.00	1300.00	603.24	1458.22	112.17	3741.78	1125.00	654.45	58.17
HAVERI	1300.00	325.00	289.06	362.07	111.41	937.93	325.00	265.58	81.72
GADAG	1000.00	250.00	101.50	212.50	85.00	787.50	381.25	174.37	45.74
KOPPAL	2500.00	625.00	19.21	254.48	40.72	2245.52	756.25	428.34	56.64
KARWAR	450.00	112.50	19.37	131.90	117.24	318.10	175.00	66.48	37.99
BALLARI	1900.00	475.00	117.14	369.79	77.85	1530.21	556.25	453.60	81.55
DAVANAGERE	1800.00	450.00	95.96	247.57	55.02	1552.43	400.00	509.90	127.48
CHITRADURGA	1800.00	450.00	53.27	124.23	27.61	1675.77	243.75	117.13	48.05
SHIVAMOGGA	1200.00	300.00	12.90	81.81	27.27	1118.19	250.00	73.13	29.25
CIRCLE - III TOTAL	17150.00	4287.50	1311.65	3242.57	75.63	13907.43	4212.50	2742.98	65.12
KALABURGI	1500.00	375.00	92.30	333.91	89.04	1166.09	375.00	377.92	100.78
YADGIR	800.00	200.00	13.95	115.15	57.58	684.85	175.00	79.68	45.53
RAICHUR	1000.00	250.00	17.30	114.05	45.62	885.95	400.00	86.93	21.73
BIDAR	600.00	150.00	14.79	86.36	57.57	513.64	250.00	94.78	37.91
BELAGAVI	2100.00	525.00	95.57	196.48	37.42	1903.52	600.00	136.41	22.74
VIJAYAPURA	1400.00	350.00	187.18	218.34	62.38	1181.66	525.00	154.24	29.38
BAGALKOT	1300.00	325.00	140.00	219.81	67.63	1080.19	450.00	68.00	15.11
CIRCLE - IV TOTAL	8700.00	2175.00	561.09	1284.10	59.04	7415.90	2775.00	997.96	35.96
BRANCHES TOTAL	67500.00	16875.00	4645.04	11677.86	69.20	55822.14	18250.00	8783.16	48.13
CORPORATE TOTAL	67500.00	16875.00	4645.04	11677.86	69.20	55822.14	18250.00	8783.16	48.13

RECOVERY PERFORMANCE FOR THE PERIOD ENDING 30th JUNE 2016
(Including pre-closures)

(` in lakhs)

OFFICES	Target for the FY: 2016-17	Target for the period	Actuals for the month of June '16	Actuals up to the end of June'16	% ACT. To TGT. for the period	Bal. to be achvd. for the FY:16-17	Target up to the end of June'15	Actuals up to the end of June'15	% ACT. To TGT. for the period
JAYANAGAR	6400.00	1600.00	448.94	1536.86	96.05	4863.14	1631.59	1819.49	111.52
RAJAJINAGAR	4500.00	1125.00	640.40	1550.59	137.83	2949.41	1198.75	1120.72	93.49
M G ROAD	2400.00	600.00	825.15	1065.49	177.58	1334.51	780.74	657.90	84.27
BENGALURU RURAL	2700.00	675.00	171.98	584.18	86.55	2115.82	491.25	396.16	80.64
RAMANAGAR	2000.00	500.00	273.99	521.72	104.34	1478.28	382.05	428.32	112.11
TUMAKURU	3800.00	950.00	336.17	897.21	94.44	2902.79	804.71	901.38	112.01
KOLAR	1800.00	450.00	149.76	403.04	89.56	1396.96	404.91	349.99	86.44
CHICKBALLAPUR	1300.00	325.00	188.79	375.15	115.43	924.85	241.25	224.36	93.00
CIRCLE - I TOTAL	24900.00	6225.00	3035.18	6934.24	111.39	17965.76	5935.24	5898.32	99.38
MYSURU	6000.00	1500.00	691.63	1589.75	105.98	4410.25	1638.55	1252.67	76.45
MANDYA	2750.00	687.50	198.65	557.32	81.06	2192.68	615.71	590.83	95.96
MADIKERI	1100.00	275.00	78.04	218.95	79.62	881.05	287.50	693.39	241.18
CHAMARAJANAGAR	1200.00	300.00	442.30	634.60	211.53	565.40	291.25	251.57	86.38
MANGALURU	3900.00	975.00	297.82	880.58	90.32	3019.42	1319.90	992.66	75.21
UDIPI	1550.00	387.50	133.27	450.98	116.38	1099.02	468.73	438.05	93.45
HASSAN	2400.00	600.00	221.09	609.54	101.59	1790.46	527.50	538.55	102.09
CHIKMAGALUR	825.00	206.25	194.52	304.69	147.73	520.31	197.50	119.66	60.59
CIRCLE - II TOTAL	19725.00	4931.25	2257.32	5246.41	106.39	14478.59	5346.64	4877.38	91.22
HUBBALLI	4800.00	1200.00	309.29	1012.99	84.42	3787.01	923.13	706.96	76.58
HAVERI	1400.00	350.00	112.44	344.96	98.56	1055.04	299.90	356.35	118.82
GADAG	1300.00	325.00	100.63	308.00	94.77	992.00	305.00	395.56	129.69
KOPPAL	4400.00	1100.00	368.38	710.89	64.63	3689.11	1075.00	861.26	80.12
KARWAR	625.00	156.25	45.55	101.95	65.25	523.05	199.72	168.05	84.14
BALLARI	3600.00	900.00	230.45	707.22	78.58	2892.78	1005.00	732.20	72.86
DAVANAGERE	2150.00	537.50	201.71	481.66	89.61	1668.34	443.28	424.61	95.79
CHITRADURGA	1600.00	400.00	89.97	297.11	74.28	1302.89	266.25	261.41	98.18
SHIVAMOGGA	1300.00	325.00	108.77	276.06	84.94	1023.94	322.00	241.57	75.02
CIRCLE - III TOTAL	21175.00	5293.75	1567.19	4240.84	80.11	16934.16	4839.29	4147.97	85.71
KALABURGI	2000.00	500.00	228.89	462.36	92.47	1537.64	531.25	520.80	98.03
YADGIR	500.00	125.00	45.34	94.22	75.38	405.78	95.00	77.10	81.16
RAICHUR	1000.00	250.00	100.93	228.60	91.44	771.40	235.00	242.98	103.40
BIDAR	950.00	237.50	85.90	175.18	73.76	774.82	182.50	177.59	97.31
BELAGAVI	2700.00	675.00	202.43	678.06	100.45	2021.94	605.00	632.01	104.46
VIJAYAPURA	2100.00	525.00	172.10	405.81	77.30	1694.19	495.00	421.41	85.13
BAGALKOT	2450.00	612.50	279.73	592.62	96.75	1857.38	722.00	455.03	63.02
CIRCLE - IV TOTAL	11700.00	2925.00	1115.32	2636.85	90.15	9063.15	2865.75	2526.92	88.18
BRANCHES TOTAL	77500.00	19375.00	7975.01	19058.34	98.37	58441.66	18986.92	17450.59	91.91

RECOVERY PERFORMANCE FOR THE PERIOD ENDING 30th JUNE 2016
(Excluding pre-closures)

(` in lakhs)

OFFICES	Target for the FY: 2016-17	Target for the period	Actuals for the month of June '16	Actuals up to the end of June'16	% ACT. To TGT. for the period	Bal. to be achvd. for the FY:16-17	Target up to the end of June'15	Actuals up to the end of June'15	% ACT. To TGT. for the period
JAYANAGAR	6400.00	1600.00	353.87	1117.60	69.85	5282.40	1631.59	1433.74	87.87
RAJAJINAGAR	4500.00	1125.00	389.16	927.85	82.48	3572.15	1198.75	866.94	72.32
M G ROAD	2400.00	600.00	749.48	910.25	151.71	1489.75	780.74	585.17	74.95
BENGALURU RURAL	2700.00	675.00	169.88	488.09	72.31	2211.91	491.25	377.19	76.78
RAMANAGAR	2000.00	500.00	147.97	336.40	67.28	1663.60	382.05	339.50	88.86
TUMAKURU	3800.00	950.00	291.04	704.87	74.20	3095.13	804.71	729.82	90.69
KOLAR	1800.00	450.00	140.92	327.12	72.69	1472.88	404.91	328.53	81.14
CHICKBALLAPUR	1300.00	325.00	188.79	371.25	114.23	928.75	241.25	196.14	81.30
CIRCLE - I TOTAL	24900.00	6225.00	2431.11	5183.43	83.27	19716.57	5935.24	4857.03	81.83
MYSURU	6000.00	1500.00	426.48	1242.53	82.84	4757.47	1638.55	1185.62	72.36
MANDYA	2750.00	687.50	160.34	398.02	57.89	2351.98	615.71	425.86	69.17
MADIKERI	1100.00	275.00	70.24	187.35	68.13	912.65	287.50	256.36	89.17
CHAMARAJANAGAR	1200.00	300.00	89.77	247.07	82.36	952.93	291.25	251.57	86.38
MANGALURU	3900.00	975.00	197.40	683.89	70.14	3216.11	1319.90	840.89	63.71
UDIPI	1550.00	387.50	64.92	201.31	51.95	1348.69	468.73	397.33	84.77
HASSAN	2400.00	600.00	200.35	478.54	79.76	1921.46	527.50	409.86	77.70
CHIKMAGALUR	825.00	206.25	83.75	193.92	94.02	631.08	197.50	102.66	51.98
CIRCLE - II TOTAL	19725.00	4931.25	1293.25	3632.63	73.67	16092.37	5346.64	3870.15	72.38
HUBBALLI	4800.00	1200.00	290.31	733.02	61.09	4066.98	923.13	677.36	73.38
HAVERI	1400.00	350.00	105.96	295.83	84.52	1104.17	299.90	348.15	116.09
GADAG	1300.00	325.00	99.13	302.75	93.15	997.25	305.00	355.52	116.56
KOPPAL	4400.00	1100.00	302.49	552.37	50.22	3847.63	1075.00	805.62	74.94
KARWAR	625.00	156.25	44.12	99.58	63.73	525.42	199.72	138.63	69.41
BALLARI	3600.00	900.00	186.26	474.17	52.69	3125.83	1005.00	639.05	63.59
DAVANAGERE	2150.00	537.50	170.86	440.05	81.87	1709.95	443.28	390.75	88.15
CHITRADURGA	1600.00	400.00	89.65	279.51	69.88	1320.49	266.25	259.12	97.32
SHIVAMOGGA	1300.00	325.00	94.81	245.54	75.55	1054.46	322.00	196.99	61.18
CIRCLE - III TOTAL	21175.00	5293.75	1383.59	3422.82	64.66	17752.18	4839.29	3811.19	78.76
KALABURGI	2000.00	500.00	165.94	349.17	69.83	1650.83	531.25	439.39	82.71
YADGIR	500.00	125.00	45.03	92.00	73.60	408.00	95.00	77.10	81.16
RAICHUR	1000.00	250.00	73.83	200.60	80.24	799.40	235.00	186.52	79.37
BIDAR	950.00	237.50	61.00	150.28	63.28	799.72	182.50	141.22	77.38
BELAGAVI	2700.00	675.00	182.61	442.20	65.51	2257.80	605.00	588.45	97.26
VIJAYAPURA	2100.00	525.00	156.72	369.14	70.31	1730.86	495.00	421.41	85.13
BAGALKOT	2450.00	612.50	255.41	535.90	87.49	1914.10	722.00	430.85	59.67
CIRCLE - IV TOTAL	11700.00	2925.00	940.54	2139.29	73.14	9560.71	2865.75	2284.94	79.73
BRANCHES TOTAL	77500.00	19375.00	6048.49	14378.17	74.21	63121.83	18986.92	14823.31	78.07

INTEREST RECOVERY PERFORMANCE FOR THE PERIOD ENDING 30th JUNE 2016

(` in lakhs)

OFFICES	Target for the FY: 2016-17	Target for the period	Actuals for the month of June '16	Actuals up to the end of June'16	% ACT. To TGT. for the period	Bal. to be achvd. for the FY:16-17	Target up to the end of June'15	Actuals up to the end of June'15	% ACT. To TGT. for the period
JAYANAGAR	2450.00	612.50	206.78	589.76	96.29	1860.24	523.41	474.54	90.66
RAJAJINAGAR	1420.00	355.00	127.88	377.02	106.20	1042.98	410.00	358.54	87.45
M G ROAD	925.00	231.25	205.63	237.77	102.82	687.23	247.65	248.59	100.38
BENGALURU RURAL	975.00	243.75	72.08	191.28	78.47	783.72	182.50	149.03	81.66
RAMANAGAR	950.00	237.50	43.26	96.44	40.61	853.56	125.80	119.74	95.18
TUMAKURU	1430.00	357.50	115.91	295.07	82.54	1134.93	325.42	269.43	82.79
KOLAR	675.00	168.75	74.84	154.56	91.59	520.44	172.91	154.07	89.11
CHICKBALLAPUR	560.00	140.00	63.61	152.62	109.01	407.38	109.27	98.24	89.90
CIRCLE - I TOTAL	9385.00	2346.25	909.99	2094.52	89.27	7290.48	2096.96	1872.18	89.28
MYSURU	2100.00	525.00	187.57	498.07	94.87	1601.93	619.22	566.55	91.49
MANDYA	1040.00	260.00	67.64	168.27	64.72	871.73	253.34	228.73	90.29
MADIKERI	470.00	117.50	34.13	78.50	66.81	391.50	122.50	95.48	77.94
CHAMARAJANAGAR	415.00	103.75	36.14	92.36	89.02	322.64	100.00	92.10	92.10
MANGALURU	800.00	200.00	63.22	206.34	103.17	593.66	267.76	237.19	88.58
UDIPI	430.00	107.50	11.56	83.62	77.79	346.38	150.68	163.89	108.77
HASSAN	770.00	192.50	84.62	191.52	99.49	578.48	198.75	171.54	86.31
CHIKMAGALUR	350.00	87.50	48.25	89.76	102.58	260.24	70.00	58.43	83.47
CIRCLE - II TOTAL	6375.00	1593.75	533.13	1408.44	88.37	4966.56	1782.25	1613.91	90.55
HUBBALLI	1825.00	456.25	123.65	346.23	75.89	1478.77	361.25	354.64	98.17
HAVERI	480.00	120.00	41.46	109.15	90.96	370.85	120.10	98.83	82.29
GADAG	490.00	122.50	36.97	116.99	95.50	373.01	123.75	118.34	95.63
KOPPAL	1430.00	357.50	109.21	253.47	70.90	1176.53	361.25	282.34	78.16
KARWAR	180.00	45.00	15.82	44.13	98.07	135.87	49.89	44.01	88.22
BALLARI	1325.00	331.25	84.07	188.07	56.78	1136.93	332.50	226.26	68.05
DAVANAGERE	720.00	180.00	55.45	165.91	92.17	554.09	155.00	145.06	93.59
CHITRADURGA	600.00	150.00	27.95	101.71	67.81	498.29	110.00	86.95	79.05
SHIVAMOGGA	400.00	100.00	27.46	78.50	78.50	321.50	98.50	64.58	65.56
CIRCLE - III TOTAL	7450.00	1862.50	522.04	1404.16	75.39	6045.84	1712.24	1421.01	82.99
KALABURGI	670.00	167.50	52.65	147.51	88.07	522.49	141.25	162.99	115.39
YADGIR	225.00	56.25	23.41	51.14	90.92	173.86	41.19	35.59	86.41
RAICHUR	330.00	82.50	31.67	80.60	97.70	249.40	90.00	72.47	80.52
BIDAR	390.00	97.50	28.59	62.64	64.25	327.36	86.70	82.28	94.90
BELAGAVI	800.00	200.00	50.90	144.27	72.14	655.73	209.00	170.15	81.41
VIJAYAPURA	690.00	172.50	59.41	152.02	88.13	537.98	166.25	144.73	87.06
BAGALKOT	760.00	190.00	85.09	203.24	106.97	556.76	252.50	116.94	46.31
CIRCLE - IV TOTAL	3865.00	966.25	331.72	841.42	87.08	3023.58	986.89	785.15	79.56
BRANCHES TOTAL	27075.00	6768.75	2296.88	5748.54	84.93	21326.46	6578.33	5692.25	86.53

RECOVERY FROM DOUBTFUL-III (Pre-MoU) CASES FOR THE PERIOD ENDING 30th JUNE 2016

OFFICES	Target for the FY: 16-17	RECOVERY			Bal. to be achvd. for the FY:16-17	LAST YEAR
		Pri.+ OD	Interest	Total		Actuals up to the end of June'15
JAYANAGAR	300.00	0.76	0.00	0.76	299.24	0.00
RAJAJINAGAR	50.00				50	0.00
M G ROAD	30.75				30.75	0.00
BENGALURU RURAL	240.00				240	0.00
RAMANAGAR	46.00				46	37.80
TUMAKURU	240.00	3.14	158.91	162.05	77.95	16.18
KOLAR	70.00	7.07	-7.07	0.00	70	1.60
CHICKBALLAPUR	30.00	8.91	0.00	8.91	21.09	1.70
CIRCLE - I TOTAL	1006.75	19.88	151.84	171.72	835.03	57.28
MYSURU	180.00	0.06	6.52	6.58	173.42	0.00
MANDYA	60.00				60	0.00
MADIKERI	0.00				0	0.00
CHAMARAJANAGAR	5.00				5	0.00
MANGALURU	40.00		0.10	0.10	39.9	0.00
UDIPI	40.35	12.00	0.00	12.00	28.35	0.00
HASSAN	0.00				0	0.00
CHIKMAGALUR	0.00				0	0.00
CIRCLE - II TOTAL	325.35	12.06	6.62	18.68	306.67	0.00
HUBBALLI	100.00				100	0.00
HAVERI	0.00				0	9.00
GADAG	250.00				250	11.53
KOPPAL	0.00				0	0.00
KARWAR	50.00				50	52.00
BALLARI	110.00				110	0.00
DAVANAGERE	48.27	0.20	36.63	36.83	11.44	0.00
CHITRADURGA	100.00				100	0.00
SHIVAMOGGA	50.00	38.09	0.03	38.12	11.88	0.00
CIRCLE - III TOTAL	708.27	38.29	36.66	74.95	633.32	72.53
KALABURGI	109.00	-2.13	-1.22	-3.35	112.35	9.59
YADGIR	0.00				0	0.00
RAICHUR	25.15	1.38		1.38	23.77	0.00
BIDAR	113.00	0.16	1.55	1.71	111.29	-19.60
BELAGAVI	10.00	6.30		6.30	3.7	0.00
VIJAYAPURA	27.00	18.80	0.08	18.88	8.12	0.06
BAGALKOT	0.48				0.48	0.00
CIRCLE - IV TOTAL	284.63	24.51	0.41	24.92	259.71	-9.95
BRANCHES TOTAL	2325.00	94.74	195.53	290.27	2034.73	119.86
HEAD OFFICE :						
Recovery	1500.00	0.20	1.75	1.95	1498.05	134.97
LOANS TOTAL	3825.00	94.94	197.28	292.22	3532.78	254.83
HP&FS	550.00	0.97	13.42	14.39	535.61	0.00
CORPORATE TOTAL	4375.00	95.91	210.70	306.61	4068.39	254.83