

**KARNATAKA STATE FINANCIAL CORPORATION**

**OPERATIONAL PERFORMANCE FOR THE PERIOD ENDING 31st JANUARY 2013**

*(₹ in lakhs)*

| PARTICULARS                             | TARGET FOR THE FY : 2012-13 | TARGET FOR THE PERIOD | ACTUALS UP TO 31.01.2013 | % ACT. TO TGT. FOR THE PERIOD | BAL. TO BE ACHIEVED FOR THE FY : 2012-13 | LAST YEAR             |                          |                               |
|---|-----------------------------|-----------------------|--------------------------|-------------------------------|--|-----------------------|--------------------------|-------------------------------|
|   |                             |                       |                          |                               |  | TARGET FOR THE PERIOD | ACTUALS UP TO 31.01.2012 | % ACT. TO TGT. FOR THE PERIOD |
| <b>SANCTIONS</b>                        |                             |                       |                          |                               |  |                       |                          |                               |
| LOANS                                   | 95000.00                    | 82333.33              | 74763.22                 | 90.81                         | 20236.78                                 | 82333.33              | 65134.28                 | 79.11                         |
| HP & FS ACTIVITY                        | 0.00                        | 0.00                  | 0.00                     | 0.00                          | 0.00                                     | 0.00                  | 0.00                     | 0.00                          |
| <b>TOTAL</b>                            | <b>95000.00</b>             | <b>82333.33</b>       | <b>74763.22</b>          | <b>90.81</b>                  | <b>20236.78</b>                          | <b>82333.33</b>       | <b>65134.28</b>          | <b>79.11</b>                  |
| <b>DISBURSEMENTS</b>                    |                             |                       |                          |                               |  |                       |                          |                               |
| LOANS                                   | 73200.00                    | 63440.00              | 56164.33                 | 88.53                         | 17035.67                                 | 61966.67              | 46364.43                 | 74.82                         |
| HP & FS ACTIVITY                        | 0.00                        | 0.00                  | 0.00                     | 0.00                          | 0.00                                     | 0.00                  | 0.00                     | 0.00                          |
| <b>TOTAL</b>                            | <b>73200.00</b>             | <b>63440.00</b>       | <b>56164.33</b>          | <b>88.53</b>                  | <b>17035.67</b>                          | <b>61966.67</b>       | <b>46364.43</b>          | <b>74.82</b>                  |
| <b>RECOVERY (Including preclosures)</b> |                             |                       |                          |                               |  |                       |                          |                               |
| LOANS                                   | 70900.00                    | 56720.00              | 60251.49                 | 106.23                        | 10648.51                                 | 49648.00              | 50841.06                 | 102.40                        |
| HP & FS ACTIVITY                        | 450.00                      | 360.00                | 98.49                    | 27.36                         | 351.51                                   | 492.00                | 193.16                   | 39.26                         |
| <b>TOTAL</b>                            | <b>71350.00</b>             | <b>57080.00</b>       | <b>60349.98</b>          | <b>105.73</b>                 | <b>11000.02</b>                          | <b>50140.00</b>       | <b>51034.22</b>          | <b>101.78</b>                 |
| <b>RECOVERY (Excluding preclosures)</b> |                             |                       |                          |                               |  |                       |                          |                               |
| LOANS                                   | 70900.00                    | 56720.00              | 50117.66                 | 88.36                         | 20782.34                                 | 49648.00              | 42240.04                 | 85.08                         |
| HP & FS ACTIVITY                        | 450.00                      | 360.00                | 98.49                    | 27.36                         | 351.51                                   | 492.00                | 193.16                   | 39.26                         |
| <b>TOTAL</b>                            | <b>71350.00</b>             | <b>57080.00</b>       | <b>50216.15</b>          | <b>87.98</b>                  | <b>21133.85</b>                          | <b>50140.00</b>       | <b>42433.20</b>          | <b>84.63</b>                  |
| <b>INTEREST RECOVERY</b>                |                             |                       |                          |                               |  |                       |                          |                               |
| LOANS                                   | 23975.00                    | 19180.00              | 18364.65                 | 95.75                         | 5610.35                                  | 17912.00              | 15947.99                 | 89.04                         |
| HP & FS ACTIVITY                        | 325.00                      | 260.00                | 49.21                    | 18.93                         | 275.79                                   | 228.00                | 26.33                    | 11.55                         |
| <b>TOTAL</b>                            | <b>24300.00</b>             | <b>19440.00</b>       | <b>18413.86</b>          | <b>94.72</b>                  | <b>5886.14</b>                           | <b>18140.00</b>       | <b>15974.32</b>          | <b>88.06</b>                  |

**SANCTIONS PERFORMANCE FOR THE PERIOD ENDING 31st JANUARY 2013**

*(₹ in lakhs)*

| OFFICES                         | TARGET FOR THE<br>FY : 2012-13 | TARGET FOR THE<br>PERIOD | ACTUALS<br>UP TO<br>31.01.2013 | % ACT.<br>TO TGT.<br>FOR THE<br>PERIOD | BAL. TO BE<br>ACHIEVED<br>FOR THE<br>FY : 2012-13 | LAST YEAR                   |                                |                                     |
|---------------------------------|--------------------------------|--------------------------|--------------------------------|--|---|-----------------------------|--------------------------------|-------------------------------------|
|                                 |                                |                          |                                |  |   | TARGET<br>FOR THE<br>PERIOD | ACTUALS<br>UP TO<br>31.01.2012 | % ACT. TO<br>TGT. FOR<br>THE PERIOD |
| JAYANAGAR                       | 9000.00                        | 7800.00                  | 6547.00                        | 83.94                                  | 2453.00   | 6673.33                     | 6940.20                        | 104.00                              |
| RAJAJINAGAR                     | 7000.00                        | 6066.67                  | 5888.90                        | 97.07                                  | 1111.10   | 3466.67                     | 5027.40                        | 145.02                              |
| M G ROAD                        | 7000.00                        | 6066.67                  | 4232.00                        | 69.76                                  | 2768.00   | 3640.00                     | 4991.20                        | 137.12                              |
| BANGALORE RURAL                 | 1750.00                        | 1516.67                  | 1957.00                        | 129.03                                 | -207.00   | 2253.33                     | 1446.00                        | 64.17                               |
| RAMANAGAR                       | 1750.00                        | 1516.67                  | 1437.00                        | 94.75                                  | 313.00  |                             |                                |                                     |
| TUMKUR                          | 3800.00                        | 3293.33                  | 3393.30                        | 103.04                                 | 406.70  | 2296.67                     | 2759.50                        | 120.15                              |
| KOLAR                           | 2600.00                        | 2253.33                  | 1207.30                        | 53.58                                  | 1392.70   | 1560.00                     | 1914.55                        | 122.73                              |
| CHICKBALLAPUR                   | 1550.00                        | 1343.33                  | 560.00                         | 41.69                                  | 990.00  | 693.33                      | 892.00                         | 128.65                              |
| <b>CIRCLE - I TOTAL</b>         | <b>34450.00</b>                | <b>29856.67</b>          | <b>25222.50</b>                | <b>84.48</b>                           | <b>9227.50</b>                                    | <b>20583.33</b>             | <b>23970.85</b>                | <b>116.46</b>                       |
| MYSORE                          | 9000.00                        | 7800.00                  | 8170.50                        | 104.75                                 | 829.50  | 5373.33                     | 4877.30                        | 90.77                               |
| MANDYA                          | 2700.00                        | 2340.00                  | 2454.25                        | 104.88                                 | 245.75  | 2166.67                     | 1554.50                        | 71.75                               |
| MADIKERI                        | 1500.00                        | 1300.00                  | 1533.00                        | 117.92                                 | -33.00  | 866.67                      | 2040.00                        | 235.38                              |
| CHAMARAJANAGAR                  | 1250.00                        | 1083.33                  | 774.40                         | 71.48                                  | 475.60  | 866.67                      | 810.00                         | 93.46                               |
| MANGALORE                       | 6000.00                        | 5200.00                  | 5202.12                        | 100.04                                 | 797.88  | 3293.33                     | 5346.70                        | 162.35                              |
| UDIPI                           | 2500.00                        | 2166.67                  | 1661.00                        | 76.66                                  | 839.00  | 1733.33                     | 1395.50                        | 80.51                               |
| HASSAN                          | 2700.00                        | 2340.00                  | 2062.65                        | 88.15                                  | 637.35  | 1906.67                     | 1736.00                        | 91.05                               |
| CHICKMAGALUR                    | 1250.00                        | 1083.33                  | 638.70                         | 58.96                                  | 611.30  | 866.67                      | 753.80                         | 86.98                               |
| <b>CIRCLE - II TOTAL</b>        | <b>26900.00</b>                | <b>23313.33</b>          | <b>22496.62</b>                | <b>96.50</b>                           | <b>4403.38</b>                                    | <b>17073.33</b>             | <b>18513.80</b>                | <b>108.44</b>                       |
| HUBLI                           | 4700.00                        | 4073.33                  | 3463.80                        | 85.04                                  | 1236.20   | 3033.33                     | 2454.13                        | 80.91                               |
| HAVERI                          | 1200.00                        | 1040.00                  | 912.10                         | 87.70                                  | 287.90  | 693.33                      | 686.10                         | 98.96                               |
| GADAG                           | 1100.00                        | 953.33                   | 989.25                         | 103.77                                 | 110.75  | 780.00                      | 794.70                         | 101.88                              |
| KOPPAL                          | 4000.00                        | 3466.67                  | 3235.75                        | 93.34                                  | 764.25  | 4766.67                     | 2036.00                        | 42.71                               |
| KARWAR                          | 600.00                         | 520.00                   | 708.05                         | 136.16                                 | -108.05   | 390.00                      | 403.00                         | 103.33                              |
| BELLARY                         | 4000.00                        | 3466.67                  | 2591.35                        | 74.75                                  | 1408.65   | 3466.67                     | 2191.50                        | 63.22                               |
| DAVANAGERE                      | 2500.00                        | 2166.67                  | 1310.55                        | 60.49                                  | 1189.45   | 2080.00                     | 1680.85                        | 80.81                               |
| CHITRADURGA                     | 1300.00                        | 1126.67                  | 636.10                         | 56.46                                  | 663.90  | 1126.67                     | 669.55                         | 59.43                               |
| SHIMOGA                         | 1500.00                        | 1300.00                  | 1873.75                        | 144.13                                 | -373.75   | 1300.00                     | 870.70                         | 66.98                               |
| <b>CIRCLE - III TOTAL</b>       | <b>20900.00</b>                | <b>18113.33</b>          | <b>15720.70</b>                | <b>86.79</b>                           | <b>5179.30</b>                                    | <b>17636.67</b>             | <b>11786.53</b>                | <b>66.83</b>                        |
| GULBARGA                        | 1500.00                        | 1300.00                  | 1321.00                        | 101.62                                 | 179.00  | 910.00                      | 914.50                         | 100.49                              |
| YADGIR                          | 900.00                         | 780.00                   | 619.70                         | 79.45                                  | 280.30  | 433.33                      | 310.00                         | 71.54                               |
| RAICHUR                         | 1500.00                        | 1300.00                  | 1554.50                        | 119.58                                 | -54.50  | 1040.00                     | 399.75                         | 38.44                               |
| BIDAR                           | 1000.00                        | 866.67                   | 806.00                         | 93.00                                  | 194.00  | 476.67                      | 445.00                         | 93.36                               |
| BELGAUM                         | 2500.00                        | 2166.67                  | 2147.45                        | 99.11                                  | 352.55  | 1733.33                     | 1488.95                        | 85.90                               |
| BIJAPUR                         | 2100.00                        | 1820.00                  | 1896.05                        | 104.18                                 | 203.95  | 1820.00                     | 1170.05                        | 64.29                               |
| BAGALKOT                        | 3250.00                        | 2816.67                  | 2978.70                        | 105.75                                 | 271.30  | 2166.67                     | 2285.35                        | 105.48                              |
| <b>CIRCLE - IV TOTAL</b>        | <b>12750.00</b>                | <b>11050.00</b>          | <b>11323.40</b>                | <b>102.47</b>                          | <b>1426.60</b>                                    | <b>8580.00</b>              | <b>7013.60</b>                 | <b>81.74</b>                        |
| <b>CIRCLE I+II+III+IV TOTAL</b> | <b>95000.00</b>                | <b>82333.33</b>          | <b>74763.22</b>                | <b>90.81</b>                           | <b>20236.78</b>                                   | <b>63873.33</b>             | <b>61284.78</b>                | <b>95.95</b>                        |
| HEAD OFFICE                     | 0.00                           | 0.00                     | 0.00                           | 0.00                                   | 0.00  | 18460.00                    | 3849.50                        | 20.85                               |
| <b>HEAD OFFICE TOTAL</b>        | <b>0.00</b>                    | <b>0.00</b>              | <b>0.00</b>                    | <b>0.00</b>                            | <b>0.00</b>                                       | <b>18460.00</b>             | <b>3849.50</b>                 | <b>20.85</b>                        |
| <b>CORPORATE TOTAL</b>          | <b>95000.00</b>                | <b>82333.33</b>          | <b>74763.22</b>                | <b>90.81</b>                           | <b>20236.78</b>                                   | <b>82333.33</b>             | <b>65134.28</b>                | <b>79.11</b>                        |

**DISBURSEMENTS PERFORMANCE FOR THE PERIOD ENDING 31st JANUARY 2013**

*(₹ in lakhs)*

| OFFICES                         | TARGET FOR THE<br>FY : 2012-13 | TARGET FOR THE<br>PERIOD | ACTUALS<br>UP TO<br>31.01.2013 | % ACT.<br>TO TGT.<br>FOR THE<br>PERIOD | BAL. TO BE<br>ACHIEVED<br>FOR THE<br>FY : 2012-13 | LAST YEAR                   |                                |                                     |
|---------------------------------|--------------------------------|--------------------------|--------------------------------|--|---|-----------------------------|--------------------------------|-------------------------------------|
|                                 |                                |                          |                                |  |   | TARGET<br>FOR THE<br>PERIOD | ACTUALS<br>UP TO<br>31.01.2012 | % ACT. TO<br>TGT. FOR<br>THE PERIOD |
| JAYANAGAR                       | 7000.00                        | 6066.67                  | 4674.95                        | 77.06                                  | 2325.05   | 4818.67                     | 3961.16                        | 82.20                               |
| RAJAJINAGAR                     | 5200.00                        | 4506.67                  | 4729.86                        | 104.95                                 | 470.14  | 2730.00                     | 3482.97                        | 127.58                              |
| M G ROAD                        | 5100.00                        | 4420.00                  | 3356.48                        | 75.94                                  | 1743.52   | 2860.00                     | 2849.93                        | 99.65                               |
| BANGALORE RURAL                 | 1360.00                        | 1178.67                  | 1029.37                        | 87.33                                  | 330.63  | 1898.00                     | 807.25                         | 42.53                               |
| RAMANAGAR                       | 1410.00                        | 1222.00                  | 755.54                         | 61.83                                  | 654.46  |                             |                                |                                     |
| TUMKUR                          | 2800.00                        | 2426.67                  | 2223.68                        | 91.64                                  | 576.32  | 1928.33                     | 1872.95                        | 97.13                               |
| KOLAR                           | 2300.00                        | 1993.33                  | 1031.44                        | 51.74                                  | 1268.56   | 1204.67                     | 970.87                         | 80.59                               |
| CHICKBALLAPUR                   | 1100.00                        | 953.33                   | 652.70                         | 68.47                                  | 447.30  | 520.00                      | 292.43                         | 56.24                               |
| <b>CIRCLE - I TOTAL</b>         | <b>26270.00</b>                | <b>22767.33</b>          | <b>18454.02</b>                | <b>81.05</b>                           | <b>7815.98</b>                                    | <b>15959.67</b>             | <b>14237.56</b>                | <b>89.21</b>                        |
| MYSORE                          | 6200.00                        | 5373.33                  | 5008.38                        | 93.21                                  | 1191.62   | 4385.33                     | 3081.94                        | 70.28                               |
| MANDYA                          | 2000.00                        | 1733.33                  | 1812.54                        | 104.57                                 | 187.46  | 1681.33                     | 1134.58                        | 67.48                               |
| MADIKERI                        | 1115.00                        | 966.33                   | 635.35                         | 65.75                                  | 479.65  | 736.67                      | 896.44                         | 121.69                              |
| CHAMARAJANAGAR                  | 1000.00                        | 866.67                   | 782.41                         | 90.28                                  | 217.59  | 641.33                      | 621.77                         | 96.95                               |
| MANGALORE                       | 3840.00                        | 3328.00                  | 3343.34                        | 100.46                                 | 496.66  | 2478.67                     | 2914.59                        | 117.59                              |
| UDIPI                           | 2000.00                        | 1733.33                  | 1084.64                        | 62.58                                  | 915.36  | 1308.67                     | 1103.30                        | 84.31                               |
| HASSAN                          | 2100.00                        | 1820.00                  | 1600.94                        | 87.96                                  | 499.06  | 1646.67                     | 1262.57                        | 76.67                               |
| CHICKMAGALUR                    | 1000.00                        | 866.67                   | 403.88                         | 46.60                                  | 596.12  | 693.33                      | 731.04                         | 105.44                              |
| <b>CIRCLE - II TOTAL</b>        | <b>19255.00</b>                | <b>16687.67</b>          | <b>14671.48</b>                | <b>87.92</b>                           | <b>4583.52</b>                                    | <b>13572.00</b>             | <b>11746.23</b>                | <b>86.55</b>                        |
| HUBLI                           | 3500.00                        | 3033.33                  | 2712.58                        | 89.43                                  | 787.42  | 2318.33                     | 1822.60                        | 78.62                               |
| HAVERI                          | 1025.00                        | 888.33                   | 862.69                         | 97.11                                  | 162.31  | 606.67                      | 609.31                         | 100.44                              |
| GADAG                           | 900.00                         | 780.00                   | 1063.10                        | 136.29                                 | -163.10   | 693.33                      | 482.29                         | 69.56                               |
| KOPPAL                          | 3600.00                        | 3120.00                  | 2938.44                        | 94.18                                  | 661.56  | 4333.33                     | 2241.49                        | 51.73                               |
| KARWAR                          | 500.00                         | 433.33                   | 425.45                         | 98.18                                  | 74.55   | 325.00                      | 273.12                         | 84.04                               |
| BELLARY                         | 3400.00                        | 2946.67                  | 3125.54                        | 106.07                                 | 274.46  | 2665.00                     | 2191.47                        | 82.23                               |
| DAVANAGERE                      | 2000.00                        | 1733.33                  | 1290.32                        | 74.44                                  | 709.68  | 1690.00                     | 1442.43                        | 85.35                               |
| CHITRADURGA                     | 1375.00                        | 1191.67                  | 1141.30                        | 95.77                                  | 233.70  | 866.67                      | 640.76                         | 73.93                               |
| SHIMOGA                         | 1200.00                        | 1040.00                  | 896.00                         | 86.15                                  | 304.00  | 866.67                      | 541.43                         | 62.47                               |
| <b>CIRCLE - III TOTAL</b>       | <b>17500.00</b>                | <b>15166.67</b>          | <b>14455.42</b>                | <b>95.31</b>                           | <b>3044.58</b>                                    | <b>14365.00</b>             | <b>10244.90</b>                | <b>71.32</b>                        |
| GULBARGA                        | 1150.00                        | 996.67                   | 1254.59                        | 125.88                                 | -104.59   | 858.00                      | 941.83                         | 109.77                              |
| YADGIR                          | 600.00                         | 520.00                   | 358.39                         | 68.92                                  | 241.61  | 290.33                      | 321.23                         | 110.64                              |
| RAICHUR                         | 1200.00                        | 1040.00                  | 885.18                         | 85.11                                  | 314.82  | 996.67                      | 563.36                         | 56.52                               |
| BIDAR                           | 725.00                         | 628.33                   | 518.92                         | 82.59                                  | 206.08  | 368.33                      | 356.26                         | 96.72                               |
| BELGAUM                         | 2000.00                        | 1733.33                  | 1523.58                        | 87.90                                  | 476.42  | 1560.00                     | 1199.77                        | 76.91                               |
| BIJAPUR                         | 1700.00                        | 1473.33                  | 1408.21                        | 95.58                                  | 291.79  | 1386.67                     | 1211.68                        | 87.38                               |
| BAGALKOT                        | 2800.00                        | 2426.67                  | 2634.54                        | 108.57                                 | 165.46  | 1906.67                     | 1711.33                        | 89.76                               |
| <b>CIRCLE - IV TOTAL</b>        | <b>10175.00</b>                | <b>8818.33</b>           | <b>8583.41</b>                 | <b>97.34</b>                           | <b>1591.59</b>                                    | <b>7366.67</b>              | <b>6305.46</b>                 | <b>85.59</b>                        |
| <b>CIRCLE I+II+III+IV TOTAL</b> | <b>73200.00</b>                | <b>63440.00</b>          | <b>56164.33</b>                | <b>88.53</b>                           | <b>17035.67</b>                                   | <b>51263.33</b>             | <b>42534.15</b>                | <b>82.97</b>                        |
| HEAD OFFICE                     | 0.00                           | 0.00                     | 0.00                           | 0.00                                   | 0.00  | 10703.33                    | 3830.28                        | 35.79                               |
| <b>HEAD OFFICE</b>              | <b>0.00</b>                    | <b>0.00</b>              | <b>0.00</b>                    | <b>0.00</b>                            | <b>0.00</b>                                       | <b>10703.33</b>             | <b>3830.28</b>                 | <b>35.79</b>                        |
| <b>CORPORATE TOTAL</b>          | <b>73200.00</b>                | <b>63440.00</b>          | <b>56164.33</b>                | <b>88.53</b>                           | <b>17035.67</b>                                   | <b>61966.67</b>             | <b>46364.43</b>                | <b>74.82</b>                        |

**RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st JANUARY 2013  
( INCLUDING PRECLOSURES )**

*( ₹ in lakhs )*

| OFFICES                         | TARGET FOR THE FY : 2012-13 | TARGET FOR THE PERIOD | ACTUALS UP TO 31.01.2013 | % ACT. TO TGT. FOR THE PERIOD | BAL. TO BE ACHIEVED FOR THE FY : 2012-13 | LAST YEAR             |                          |                               |
|---------------------------------|-----------------------------|-----------------------|--------------------------|-------------------------------|--|-----------------------|--------------------------|-------------------------------|
|                                 |                             |                       |                          |                               |  | TARGET FOR THE PERIOD | ACTUALS UP TO 31.01.2012 | % ACT. TO TGT. FOR THE PERIOD |
| JAYANAGAR                       | 6632.40                     | 5305.92               | 6779.64                  | 127.78                        | -147.24                                  | 2932.00               | 4350.58                  | 148.38                        |
| RAJAJINAGAR                     | 7604.40                     | 6083.52               | 6163.34                  | 101.31                        | 1441.06                                  | 1428.00               | 2624.28                  | 183.77                        |
| M G ROAD                        | 5807.45                     | 4645.96               | 5834.92                  | 125.59                        | -27.47                                   | 2024.00               | 2026.08                  | 100.10                        |
| BANGALORE RURAL                 | 1676.90                     | 1341.52               | 1168.73                  | 87.12                         | 508.17                                   | 1248.00               | 1348.70                  | 108.07                        |
| RAMANAGAR                       | 1363.85                     | 1091.08               | 1107.75                  | 101.53                        | 256.10                                   |                       |                          |                               |
| TUMKUR                          | 1900.00                     | 1520.00               | 1693.14                  | 111.39                        | 206.86                                   | 1240.00               | 1306.13                  | 105.33                        |
| KOLAR                           | 2131.05                     | 1704.84               | 1392.76                  | 81.69                         | 738.29                                   | 1600.00               | 1310.29                  | 81.89                         |
| CHICKBALLAPUR                   | 670.00                      | 536.00                | 398.71                   | 74.39                         | 271.29                                   | 600.00                | 300.97                   | 50.16                         |
| <b>CIRCLE - I TOTAL</b>         | <b>27786.05</b>             | <b>22228.84</b>       | <b>24538.99</b>          | <b>110.39</b>                 | <b>3247.06</b>                           | <b>11072.00</b>       | <b>13267.03</b>          | <b>119.83</b>                 |
| MYSORE                          | 4797.40                     | 3837.92               | 3605.30                  | 93.94                         | 1192.10                                  | 2880.00               | 3220.23                  | 111.81                        |
| MANDYA                          | 2400.00                     | 1920.00               | 2078.54                  | 108.26                        | 321.46                                   | 1784.00               | 1592.34                  | 89.26                         |
| MADIKERI                        | 700.00                      | 560.00                | 682.02                   | 121.79                        | 17.98                                    | 572.00                | 741.80                   | 129.69                        |
| CHAMARAJANAGAR                  | 750.00                      | 600.00                | 648.01                   | 108.00                        | 101.99                                   | 492.00                | 490.62                   | 99.72                         |
| MANGALORE                       | 3535.00                     | 2828.00               | 3519.02                  | 124.43                        | 15.98                                    | 2024.00               | 2435.83                  | 120.35                        |
| UDIPI                           | 1650.00                     | 1320.00               | 1427.54                  | 108.15                        | 222.46                                   | 848.00                | 1321.22                  | 155.80                        |
| HASSAN                          | 1875.00                     | 1500.00               | 1943.30                  | 129.55                        | -68.30                                   | 1260.00               | 1413.99                  | 112.22                        |
| CHICKMAGALUR                    | 650.00                      | 520.00                | 512.33                   | 98.53                         | 137.67                                   | 720.00                | 1101.93                  | 153.05                        |
| <b>CIRCLE - II TOTAL</b>        | <b>16357.40</b>             | <b>13085.92</b>       | <b>14416.06</b>          | <b>110.16</b>                 | <b>1941.34</b>                           | <b>10580.00</b>       | <b>12317.96</b>          | <b>116.43</b>                 |
| HUBLI                           | 2650.00                     | 2120.00               | 2230.38                  | 105.21                        | 419.62                                   | 1796.00               | 1688.13                  | 93.99                         |
| HAVERI                          | 794.05                      | 635.24                | 712.30                   | 112.13                        | 81.75                                    | 480.00                | 527.93                   | 109.99                        |
| GADAG                           | 775.00                      | 620.00                | 605.19                   | 97.61                         | 169.81                                   | 544.00                | 438.36                   | 80.58                         |
| KOPPAL                          | 4850.00                     | 3880.00               | 3923.63                  | 101.12                        | 926.37                                   | 3680.00               | 3918.59                  | 106.48                        |
| KARWAR                          | 540.00                      | 432.00                | 457.28                   | 105.85                        | 82.72                                    | 540.00                | 369.58                   | 68.44                         |
| BELLARY                         | 2930.00                     | 2344.00               | 2608.47                  | 111.28                        | 321.53                                   | 1956.00               | 1886.79                  | 96.46                         |
| DAVANAGERE                      | 1583.35                     | 1266.68               | 1328.74                  | 104.90                        | 254.61                                   | 1152.00               | 1172.20                  | 101.75                        |
| CHITRADURGA                     | 1200.00                     | 960.00                | 1129.97                  | 117.71                        | 70.03                                    | 968.00                | 1132.57                  | 117.00                        |
| SHIMOGA                         | 1175.00                     | 940.00                | 1075.27                  | 114.39                        | 99.73                                    | 888.00                | 947.38                   | 106.69                        |
| <b>CIRCLE - III TOTAL</b>       | <b>16497.40</b>             | <b>13197.92</b>       | <b>14071.23</b>          | <b>106.62</b>                 | <b>2426.17</b>                           | <b>12004.00</b>       | <b>12081.53</b>          | <b>100.65</b>                 |
| GULBARGA                        | 1200.00                     | 960.00                | 993.09                   | 103.45                        | 206.91                                   | 728.00                | 619.09                   | 85.04                         |
| YADGIR                          | 385.00                      | 308.00                | 371.69                   | 120.68                        | 13.31                                    | 104.00                | 142.03                   | 136.57                        |
| RAICHUR                         | 1200.00                     | 960.00                | 1088.06                  | 113.34                        | 111.94                                   | 804.00                | 752.55                   | 93.60                         |
| BIDAR                           | 615.70                      | 492.56                | 432.86                   | 87.88                         | 182.84                                   | 396.00                | 290.96                   | 73.47                         |
| BELGAUM                         | 1215.00                     | 972.00                | 1114.30                  | 114.64                        | 100.70                                   | 812.00                | 806.65                   | 99.34                         |
| BJJAPUR                         | 1375.00                     | 1100.00               | 1124.24                  | 102.20                        | 250.76                                   | 820.00                | 978.67                   | 119.35                        |
| BAGALKOT                        | 2063.20                     | 1650.56               | 1850.04                  | 112.09                        | 213.16                                   | 1128.00               | 1245.05                  | 110.38                        |
| <b>CIRCLE - IV TOTAL</b>        | <b>8053.90</b>              | <b>6443.12</b>        | <b>6974.28</b>           | <b>108.24</b>                 | <b>1079.62</b>                           | <b>4792.00</b>        | <b>4835.00</b>           | <b>100.90</b>                 |
| <b>CIRCLE I+II+III+IV TOTAL</b> | <b>68694.75</b>             | <b>54955.80</b>       | <b>60000.56</b>          | <b>109.18</b>                 | <b>8694.19</b>                           | <b>38448.00</b>       | <b>42501.52</b>          | <b>110.54</b>                 |
| HEAD OFFICE                     | 2205.25                     | 1764.20               | 250.93                   | 14.22                         | 1954.32                                  | 11200.00              | 8339.54                  | 74.46                         |
| <b>HEAD OFFICE TOTAL</b>        | <b>2205.25</b>              | <b>1764.20</b>        | <b>250.93</b>            | <b>14.22</b>                  | <b>1954.32</b>                           | <b>11200.00</b>       | <b>8339.54</b>           | <b>74.46</b>                  |
| <b>CORPORATE TOTAL</b>          | <b>70900.00</b>             | <b>56720.00</b>       | <b>60251.49</b>          | <b>106.23</b>                 | <b>10648.51</b>                          | <b>49648.00</b>       | <b>50841.06</b>          | <b>102.40</b>                 |

**RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st JANUARY 2013  
( EXCLUDING PRECLOSURES )**

*( ₹ in lakhs )*

| OFFICES                         | TARGET FOR THE FY : 2012-13 | TARGET FOR THE PERIOD | ACTUALS UP TO 31.01.2013 | % ACT. TO TGT. FOR THE PERIOD | BAL. TO BE ACHIEVED FOR THE FY : 2012-13 | LAST YEAR             |                          |                               |
|---------------------------------|-----------------------------|-----------------------|--------------------------|-------------------------------|--|-----------------------|--------------------------|-------------------------------|
|                                 |                             |                       |                          |                               |  | TARGET FOR THE PERIOD | ACTUALS UP TO 31.01.2012 | % ACT. TO TGT. FOR THE PERIOD |
| JAYANAGAR                       | 6632.40                     | 5305.92               | 4356.13                  | 82.10                         | 2276.27                                  | 2932.00               | 2733.55                  | 93.23                         |
| RAJAJINAGAR                     | 7604.40                     | 6083.52               | 5018.40                  | 82.49                         | 2586.00                                  | 1428.00               | 1365.87                  | 95.65                         |
| M G ROAD                        | 5807.45                     | 4645.96               | 4008.00                  | 86.27                         | 1799.45                                  | 2024.00               | 1657.49                  | 81.89                         |
| BANGALORE RURAL                 | 1676.90                     | 1341.52               | 1109.43                  | 82.70                         | 567.47                                   | 1248.00               | 1129.59                  | 90.51                         |
| RAMANAGAR                       | 1363.85                     | 1091.08               | 1020.84                  | 93.56                         | 343.01                                   |                       |                          |                               |
| TUMKUR                          | 1900.00                     | 1520.00               | 1572.92                  | 103.48                        | 327.08                                   | 1240.00               | 1156.57                  | 93.27                         |
| KOLAR                           | 2131.05                     | 1704.84               | 1261.68                  | 74.01                         | 869.37                                   | 1600.00               | 1210.34                  | 75.65                         |
| CHICKBALLAPUR                   | 670.00                      | 536.00                | 355.05                   | 66.24                         | 314.95                                   | 600.00                | 279.91                   | 46.65                         |
| <b>CIRCLE - I TOTAL</b>         | <b>27786.05</b>             | <b>22228.84</b>       | <b>18702.45</b>          | <b>84.14</b>                  | <b>9083.60</b>                           | <b>11072.00</b>       | <b>9533.32</b>           | <b>86.10</b>                  |
| MYSORE                          | 4797.40                     | 3837.92               | 3198.16                  | 83.33                         | 1599.24                                  | 2880.00               | 2371.93                  | 82.36                         |
| MANDYA                          | 2400.00                     | 1920.00               | 1564.25                  | 81.47                         | 835.75                                   | 1784.00               | 1351.59                  | 75.76                         |
| MADIKERI                        | 700.00                      | 560.00                | 642.96                   | 114.81                        | 57.04                                    | 572.00                | 715.60                   | 125.10                        |
| CHAMARAJANAGAR                  | 750.00                      | 600.00                | 607.17                   | 101.20                        | 142.83                                   | 492.00                | 479.16                   | 97.39                         |
| MANGALORE                       | 3535.00                     | 2828.00               | 3051.63                  | 107.91                        | 483.37                                   | 2024.00               | 2140.39                  | 105.75                        |
| UDIPI                           | 1650.00                     | 1320.00               | 1203.75                  | 91.19                         | 446.25                                   | 848.00                | 802.55                   | 94.64                         |
| HASSAN                          | 1875.00                     | 1500.00               | 1431.52                  | 95.43                         | 443.48                                   | 1260.00               | 1242.86                  | 98.64                         |
| CHICKMAGALUR                    | 650.00                      | 520.00                | 438.01                   | 84.23                         | 211.99                                   | 720.00                | 775.32                   | 107.68                        |
| <b>CIRCLE - II TOTAL</b>        | <b>16357.40</b>             | <b>13085.92</b>       | <b>12137.45</b>          | <b>92.75</b>                  | <b>4219.95</b>                           | <b>10580.00</b>       | <b>9879.40</b>           | <b>93.38</b>                  |
| HUBLI                           | 2650.00                     | 2120.00               | 2171.74                  | 102.44                        | 478.26                                   | 1796.00               | 1638.06                  | 91.21                         |
| HAVERI                          | 794.05                      | 635.24                | 674.07                   | 106.11                        | 119.98                                   | 480.00                | 486.34                   | 101.32                        |
| GADAG                           | 775.00                      | 620.00                | 440.60                   | 71.06                         | 334.40                                   | 544.00                | 428.58                   | 78.78                         |
| KOPPAL                          | 4850.00                     | 3880.00               | 3392.31                  | 87.43                         | 1457.69                                  | 3680.00               | 3548.19                  | 96.42                         |
| KARWAR                          | 540.00                      | 432.00                | 410.61                   | 95.05                         | 129.39                                   | 540.00                | 348.36                   | 64.51                         |
| BELLARY                         | 2930.00                     | 2344.00               | 2469.76                  | 105.37                        | 460.24                                   | 1956.00               | 1802.11                  | 92.13                         |
| DAVANAGERE                      | 1583.35                     | 1266.68               | 1162.52                  | 91.78                         | 420.83                                   | 1152.00               | 1095.67                  | 95.11                         |
| CHITRADURGA                     | 1200.00                     | 960.00                | 871.99                   | 90.83                         | 328.01                                   | 968.00                | 766.58                   | 79.19                         |
| SHIMOGA                         | 1175.00                     | 940.00                | 783.78                   | 83.38                         | 391.22                                   | 888.00                | 813.66                   | 91.63                         |
| <b>CIRCLE - III TOTAL</b>       | <b>16497.40</b>             | <b>13197.92</b>       | <b>12377.38</b>          | <b>93.78</b>                  | <b>4120.02</b>                           | <b>12004.00</b>       | <b>10927.55</b>          | <b>91.03</b>                  |
| GULBARGA                        | 1200.00                     | 960.00                | 978.62                   | 101.94                        | 221.38                                   | 728.00                | 561.55                   | 77.14                         |
| YADGIR                          | 385.00                      | 308.00                | 371.35                   | 120.57                        | 13.65                                    | 104.00                | 140.89                   | 135.47                        |
| RAICHUR                         | 1200.00                     | 960.00                | 913.71                   | 95.18                         | 286.29                                   | 804.00                | 752.55                   | 93.60                         |
| BIDAR                           | 615.70                      | 492.56                | 367.68                   | 74.65                         | 248.02                                   | 396.00                | 227.17                   | 57.37                         |
| BELGAUM                         | 1215.00                     | 972.00                | 1050.29                  | 108.05                        | 164.71                                   | 812.00                | 747.94                   | 92.11                         |
| BIJAPUR                         | 1375.00                     | 1100.00               | 1124.24                  | 102.20                        | 250.76                                   | 820.00                | 978.67                   | 119.35                        |
| BAGALKOT                        | 2063.20                     | 1650.56               | 1843.56                  | 111.69                        | 219.64                                   | 1128.00               | 1208.40                  | 107.13                        |
| <b>CIRCLE - IV TOTAL</b>        | <b>8053.90</b>              | <b>6443.12</b>        | <b>6649.45</b>           | <b>103.20</b>                 | <b>1404.45</b>                           | <b>4792.00</b>        | <b>4617.17</b>           | <b>96.35</b>                  |
| <b>CIRCLE I+II+III+IV TOTAL</b> | <b>68694.75</b>             | <b>54955.80</b>       | <b>49866.73</b>          | <b>90.74</b>                  | <b>18828.02</b>                          | <b>38448.00</b>       | <b>34957.44</b>          | <b>90.92</b>                  |
| HEAD OFFICE                     | 2205.25                     | 1764.20               | 250.93                   | 14.22                         | 1954.32                                  | 11200.00              | 7282.60                  | 65.02                         |
| <b>HEAD OFFICE TOTAL</b>        | <b>2205.25</b>              | <b>1764.20</b>        | <b>250.93</b>            | <b>14.22</b>                  | <b>1954.32</b>                           | <b>11200.00</b>       | <b>7282.60</b>           | <b>65.02</b>                  |
| <b>CORPORATE TOTAL</b>          | <b>70900.00</b>             | <b>56720.00</b>       | <b>50117.66</b>          | <b>88.36</b>                  | <b>20782.34</b>                          | <b>49648.00</b>       | <b>42240.04</b>          | <b>85.08</b>                  |

**INTEREST RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st JANUARY 2013**

*(₹ in lakhs)*

| OFFICES                         | TARGET FOR THE FY : 2012-13 | TARGET FOR THE PERIOD | ACTUALS UP TO 31.01.2013 | % ACT. TO TGT. FOR THE PERIOD | BAL. TO BE ACHIEVED FOR THE FY : 2012-13 | LAST YEAR             |                          |                               |
|---------------------------------|-----------------------------|-----------------------|--------------------------|-------------------------------|--|-----------------------|--------------------------|-------------------------------|
|                                 |                             |                       |                          |                               |  | TARGET FOR THE PERIOD | ACTUALS UP TO 31.01.2012 | % ACT. TO TGT. FOR THE PERIOD |
| JAYANAGAR                       | 2327.95                     | 1862.36               | 1820.60                  | 97.76                         | 507.35                                   | 1108.00               | 1159.26                  | 104.63                        |
| RAJAJINAGAR                     | 2213.40                     | 1770.72               | 1881.35                  | 106.25                        | 332.05                                   | 500.00                | 885.29                   | 177.06                        |
| M G ROAD                        | 2125.50                     | 1700.40               | 1496.12                  | 87.99                         | 629.38                                   | 936.00                | 724.64                   | 77.42                         |
| BANGALORE RURAL                 | 555.15                      | 444.12                | 409.96                   | 92.31                         | 145.19                                   | 516.00                | 488.97                   | 94.76                         |
| RAMANAGAR                       | 491.95                      | 393.56                | 386.19                   | 98.13                         | 105.76                                   |                       |                          |                               |
| TUMKUR                          | 880.00                      | 704.00                | 835.53                   | 118.68                        | 44.47                                    | 560.00                | 541.73                   | 96.74                         |
| KOLAR                           | 738.05                      | 590.44                | 425.47                   | 72.06                         | 312.58                                   | 516.00                | 440.56                   | 85.38                         |
| CHICKBALLAPUR                   | 245.00                      | 196.00                | 174.25                   | 88.90                         | 70.75                                    | 232.00                | 112.12                   | 48.33                         |
| <b>CIRCLE - I TOTAL</b>         | <b>9577.00</b>              | <b>7661.60</b>        | <b>7429.47</b>           | <b>96.97</b>                  | <b>2147.53</b>                           | <b>4368.00</b>        | <b>4352.57</b>           | <b>99.65</b>                  |
| MYSORE                          | 1658.75                     | 1327.00               | 1417.30                  | 106.80                        | 241.45                                   | 1136.00               | 1048.24                  | 92.27                         |
| MANDYA                          | 910.00                      | 728.00                | 685.74                   | 94.20                         | 224.26                                   | 652.00                | 563.49                   | 86.42                         |
| MADIKERI                        | 370.00                      | 296.00                | 327.28                   | 110.57                        | 42.72                                    | 272.00                | 220.30                   | 80.99                         |
| CHAMARAJANAGAR                  | 240.00                      | 192.00                | 196.99                   | 102.60                        | 43.01                                    | 196.00                | 152.39                   | 77.75                         |
| MANGALORE                       | 885.00                      | 708.00                | 728.23                   | 102.86                        | 156.77                                   | 552.00                | 642.76                   | 116.44                        |
| UDIPI                           | 545.00                      | 436.00                | 429.72                   | 98.56                         | 115.28                                   | 344.00                | 358.41                   | 104.19                        |
| HASSAN                          | 585.00                      | 468.00                | 465.77                   | 99.52                         | 119.23                                   | 456.00                | 423.44                   | 92.86                         |
| CHICKMAGALUR                    | 200.00                      | 160.00                | 130.14                   | 81.34                         | 69.86                                    | 192.00                | 172.15                   | 89.66                         |
| <b>CIRCLE - II TOTAL</b>        | <b>5393.75</b>              | <b>4315.00</b>        | <b>4381.17</b>           | <b>101.53</b>                 | <b>1012.58</b>                           | <b>3800.00</b>        | <b>3581.18</b>           | <b>94.24</b>                  |
| HUBLI                           | 830.00                      | 664.00                | 735.96                   | 110.84                        | 94.04                                    | 516.00                | 538.55                   | 104.37                        |
| HAVERI                          | 252.55                      | 202.04                | 216.26                   | 107.04                        | 36.29                                    | 160.00                | 149.08                   | 93.18                         |
| GADAG                           | 250.00                      | 200.00                | 79.91                    | 39.96                         | 170.09                                   | 176.00                | 137.12                   | 77.91                         |
| KOPPAL                          | 1225.00                     | 980.00                | 1006.47                  | 102.70                        | 218.53                                   | 1260.00               | 1183.39                  | 93.92                         |
| KARWAR                          | 150.00                      | 120.00                | 137.33                   | 114.44                        | 12.67                                    | 188.00                | 134.80                   | 71.70                         |
| BELLARY                         | 1110.00                     | 888.00                | 942.84                   | 106.18                        | 167.16                                   | 716.00                | 701.91                   | 98.03                         |
| DAVANAGERE                      | 582.35                      | 465.88                | 438.02                   | 94.02                         | 144.33                                   | 440.00                | 371.31                   | 84.39                         |
| CHITRADURGA                     | 375.00                      | 300.00                | 301.02                   | 100.34                        | 73.98                                    | 336.00                | 280.84                   | 83.58                         |
| SHIMOGA                         | 345.00                      | 276.00                | 231.41                   | 83.84                         | 113.59                                   | 296.00                | 235.81                   | 79.67                         |
| <b>CIRCLE - III TOTAL</b>       | <b>5119.90</b>              | <b>4095.92</b>        | <b>4089.22</b>           | <b>99.84</b>                  | <b>1030.68</b>                           | <b>4088.00</b>        | <b>3732.81</b>           | <b>91.31</b>                  |
| GULBARGA                        | 470.00                      | 376.00                | 393.95                   | 104.77                        | 76.05                                    | 280.00                | 240.49                   | 85.89                         |
| YADGIR                          | 100.00                      | 80.00                 | 81.02                    | 101.28                        | 18.98                                    | 48.00                 | 46.05                    | 95.94                         |
| RAICHUR                         | 390.00                      | 312.00                | 300.74                   | 96.39                         | 89.26                                    | 300.00                | 274.66                   | 91.55                         |
| BIDAR                           | 236.45                      | 189.16                | 147.81                   | 78.14                         | 88.64                                    | 140.00                | 104.50                   | 74.64                         |
| BELGAUM                         | 520.00                      | 416.00                | 390.54                   | 93.88                         | 129.46                                   | 312.00                | 257.00                   | 82.37                         |
| BJAPUR                          | 445.00                      | 356.00                | 383.01                   | 107.59                        | 61.99                                    | 276.00                | 291.91                   | 105.76                        |
| BAGALKOT                        | 749.45                      | 599.56                | 695.44                   | 115.99                        | 54.01                                    | 468.00                | 494.55                   | 105.67                        |
| <b>CIRCLE - IV TOTAL</b>        | <b>2910.90</b>              | <b>2328.72</b>        | <b>2392.51</b>           | <b>102.74</b>                 | <b>518.39</b>                            | <b>1824.00</b>        | <b>1709.16</b>           | <b>93.70</b>                  |
| <b>CIRCLE I+II+III+IV TOTAL</b> | <b>23001.55</b>             | <b>18401.24</b>       | <b>18292.37</b>          | <b>99.41</b>                  | <b>4709.18</b>                           | <b>14080.00</b>       | <b>13375.72</b>          | <b>95.00</b>                  |
| HEAD OFFICE                     | 973.45                      | 778.76                | 72.28                    | 9.28                          | 901.17                                   | 3832.00               | 2572.27                  | 67.13                         |
| <b>HEAD OFFICE TOTAL</b>        | <b>973.45</b>               | <b>778.76</b>         | <b>72.28</b>             | <b>9.28</b>                   | <b>901.17</b>                            | <b>3832.00</b>        | <b>2572.27</b>           | <b>67.13</b>                  |
| <b>CORPORATE TOTAL</b>          | <b>23975.00</b>             | <b>19180.00</b>       | <b>18364.65</b>          | <b>95.75</b>                  | <b>5610.35</b>                           | <b>17912.00</b>       | <b>15947.99</b>          | <b>89.04</b>                  |