

## KARNATAKA STATE FINANCIAL CORPORATION

## OPERATIONAL PERFORMANCE FOR THE PERIOD ENDING 31st JANUARY 2012

PARTICULARS	<i>( in lakhs)</i>							
	TARGET FOR THE FY:2011-12	TARGET FOR THE PERIOD	ACTUALS FOR THE PERIOD	% ACT. TO TGT. FOR THE PERIOD	BAL. TO BE ACHIEVED FOR THE FY:2011-12	LAST YEAR		
						TARGET FOR THE PERIOD	ACTUALS AS OF 31.01.11	% ACT. TO TGT. FOR THE PERIOD
<b>SANCTIONS</b>								
LOANS	95000.00	82333.33	65134.28	79.11	29865.72	82333.33	54877.28	66.65
HP & FS ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>95000.00</b>	<b>82333.33</b>	<b>65134.28</b>	<b>79.11</b>	<b>29865.72</b>	<b>82333.33</b>	<b>54877.28</b>	<b>66.65</b>
<b>DISBURSEMENTS</b>								
LOANS	71500.00	61966.67	46364.43	74.82	25135.57	61966.67	45821.00	73.94
HP & FS ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>71500.00</b>	<b>61966.67</b>	<b>46364.43</b>	<b>74.82</b>	<b>25135.57</b>	<b>61966.67</b>	<b>45821.00</b>	<b>73.94</b>
<b>RECOVERY</b>								
LOANS	62060.00	49648.00	50841.06	102.40	11218.94	44712.00	45610.04	102.01
HP & FS ACTIVITY								
HIRE PURCHASE	115.00	92.00	0.00	0.00	115.00	0.00	0.00	0.00
LEASING	115.00	92.00	0.00	0.00	115.00	48.00	0.00	0.00
FINANCIAL SERVICES	385.00	308.00	193.16	62.71	191.84	440.00	494.95	112.49
<b>TOTAL</b>	<b>62675.00</b>	<b>50140.00</b>	<b>51034.22</b>	<b>101.78</b>	<b>11640.78</b>	<b>45200.00</b>	<b>46104.99</b>	<b>102.00</b>
<b>INTEREST RECOVERY</b>								
LOANS	22390.00	17912.00	15947.99	89.04	6442.01	16160.00	15034.76	93.04
HP & FS ACTIVITY								
HIRE PURCHASE	85.00	68.00	0.00	0.00	85.00	0.00	0.00	0.00
LEASING	75.00	60.00	0.00	0.00	75.00	48.00	0.00	0.00
FINANCIAL SERVICES	125.00	100.00	26.33	26.33	98.67	192.00	232.43	121.06
<b>TOTAL</b>	<b>22675.00</b>	<b>18140.00</b>	<b>15974.32</b>	<b>88.06</b>	<b>6700.68</b>	<b>16400.00</b>	<b>15267.19</b>	<b>93.09</b>

## SANCTIONS PERFORMANCE FOR THE PERIOD ENDING 31st JANUARY 2012

(` in lakhs)

OFFICES	TARGET FOR THE FY:2011-12	TARGET FOR THE PERIOD	ACTUALS FOR THE PERIOD	% ACT. TO TGT. FOR THE PERIOD	BAL. TO BE ACHIEVED FOR THE FY:2011-12	LAST YEAR		
						TARGET FOR THE PERIOD	ACTUALS AS OF 31.01.11	% ACT. TO TGT. FOR THE PERIOD
BANGALORE RURAL	2600.00	2253.33	1446.00	64.17	1154.00	1906.67	1551.35	81.36
TUMKUR	2650.00	2296.67	2759.50	120.15	-109.50	1733.33	1582.50	91.30
KOLAR	1800.00	1560.00	1914.55	122.73	-114.55	1993.33	1474.10	73.95
CHICKBALLAPUR	800.00	693.33	892.00	128.65	-92.00			
<b>BANGALORE RURAL</b>	<b>7850.00</b>	<b>6803.33</b>	<b>7012.05</b>	<b>103.07</b>	<b>837.95</b>	<b>5633.33</b>	<b>4607.95</b>	<b>81.80</b>
MYSORE	6200.00	5373.33	4877.30	90.77	1322.70	5200.00	3524.25	67.77
MANDYA	2500.00	2166.67	1554.50	71.75	945.50	2080.00	1313.50	63.15
MADIKERI	1000.00	866.67	2040.00	235.38	-1040.00	693.33	830.00	119.71
CHAMARAJANAGAR	1000.00	866.67	810.00	93.46	190.00	606.67	622.00	102.53
<b>MYSORE</b>	<b>10700.00</b>	<b>9273.33</b>	<b>9281.80</b>	<b>100.09</b>	<b>1418.20</b>	<b>8580.00</b>	<b>6289.75</b>	<b>73.31</b>
MANGALORE	3800.00	3293.33	5346.70	162.35	-1546.70	3033.33	2633.10	86.81
UDIPI	2000.00	1733.33	1395.50	80.51	604.50	866.67	1228.18	141.71
HASSAN	2200.00	1906.67	1736.00	91.05	464.00	1993.33	1430.00	71.74
CHICKMAGALUR	1000.00	866.67	753.80	86.98	246.20	736.67	745.00	101.13
<b>MANGALORE</b>	<b>9000.00</b>	<b>7800.00</b>	<b>9232.00</b>	<b>118.36</b>	<b>-232.00</b>	<b>6630.00</b>	<b>6036.28</b>	<b>91.04</b>
JAYANAGAR	7700.00	6673.33	6940.20	104.00	759.80	4420.00	4369.65	98.86
RAJAJINAGAR	4000.00	3466.67	5027.40	145.02	-1027.40	2600.00	1939.10	74.58
M G ROAD	4200.00	3640.00	4991.20	137.12	-791.20	3250.00	2797.35	86.07
<b>SUPER 'A' BOS</b>	<b>15900.00</b>	<b>13780.00</b>	<b>16958.80</b>	<b>123.07</b>	<b>-1058.80</b>	<b>10270.00</b>	<b>9106.10</b>	<b>88.67</b>
<b>SOUTH ZONE TOTAL</b>	<b>43450.00</b>	<b>37656.67</b>	<b>42484.65</b>	<b>112.82</b>	<b>965.35</b>	<b>31113.33</b>	<b>26040.08</b>	<b>83.69</b>
HUBLI	3500.00	3033.33	2454.13	80.91	1045.87	2166.67	1877.60	86.66
HAVERI	800.00	693.33	686.10	98.96	113.90	563.33	468.91	83.24
GADAG	900.00	780.00	794.70	101.88	105.30	520.00	437.50	84.13
KOPPAL	5500.00	4766.67	2036.00	42.71	3464.00	4333.33	4131.60	95.34
KARWAR	450.00	390.00	403.00	103.33	47.00	476.67	246.00	51.61
<b>HUBLI</b>	<b>11150.00</b>	<b>9663.33</b>	<b>6373.93</b>	<b>65.96</b>	<b>4776.07</b>	<b>8060.00</b>	<b>7161.61</b>	<b>88.85</b>
BELLARY	4000.00	3466.67	2191.50	63.22	1808.50	2600.00	2320.00	89.23
DAVANAGERE	2400.00	2080.00	1680.85	80.81	719.15	1906.67	1386.93	72.74
CHITRADURGA	1300.00	1126.67	669.55	59.43	630.45	953.33	929.05	97.45
SHIMOGA	1500.00	1300.00	870.70	66.98	629.30	1560.00	1559.00	99.94
<b>DAVANAGERE</b>	<b>9200.00</b>	<b>7973.33</b>	<b>5412.60</b>	<b>67.88</b>	<b>3787.40</b>	<b>7020.00</b>	<b>6194.98</b>	<b>88.25</b>
BELGAUM	2000.00	1733.33	1488.95	85.90	511.05	1473.33	826.25	56.08
BIJAPUR	2100.00	1820.00	1170.05	64.29	929.95	1300.00	1038.61	79.89
BAGALKOT	2500.00	2166.67	2285.35	105.48	214.65	1733.33	1678.40	96.83
<b>BELGAUM</b>	<b>6600.00</b>	<b>5720.00</b>	<b>4944.35</b>	<b>86.44</b>	<b>1655.65</b>	<b>4506.67</b>	<b>3543.26</b>	<b>78.62</b>
GULBARGA	1050.00	910.00	914.50	100.49	135.50	953.33	725.95	76.15
YADGIR	500.00	433.33	310.00	71.54	190.00			
RAICHUR	1200.00	1040.00	399.75	38.44	800.25	1213.33	517.40	42.64
BIDAR	550.00	476.67	445.00	93.36	105.00	390.00	156.00	40.00
<b>GULBARGA</b>	<b>3300.00</b>	<b>2860.00</b>	<b>2069.25</b>	<b>72.35</b>	<b>1230.75</b>	<b>2556.67</b>	<b>1399.35</b>	<b>54.73</b>
<b>NORTH ZONE TOTAL</b>	<b>30250.00</b>	<b>26216.67</b>	<b>18800.13</b>	<b>71.71</b>	<b>11449.87</b>	<b>22143.33</b>	<b>18299.20</b>	<b>82.64</b>
<b>BRANCHES TOTAL</b>	<b>73700.00</b>	<b>63873.33</b>	<b>61284.78</b>	<b>95.95</b>	<b>12415.22</b>	<b>53256.67</b>	<b>44339.28</b>	<b>83.26</b>
CREDITS	21300.00	18460.00	3849.50 *	20.85	17450.50	29076.67	10538.00	36.24
HEAD OFFICE	21300.00	18460.00	3849.50	20.85	17450.50	29076.67	10538.00	36.24
<b>CORPORATE TOTAL</b>	<b>95000.00</b>	<b>82333.33</b>	<b>65134.28</b>	<b>79.11</b>	<b>29865.72</b>	<b>82333.33</b>	<b>54877.28</b>	<b>66.65</b>

Note : \* Excludes ` 6843.00 lakhs transferred from HO to the Branch offices.

## DISBURSEMENTS PERFORMANCE FOR THE PERIOD ENDING 31st JANUARY 2012

(` in lakhs)

OFFICES	TARGET FOR THE FY:2011-12	TARGET FOR THE PERIOD	ACTUALS FOR THE PERIOD	% ACT. TO TGT. FOR THE PERIOD	BAL. TO BE ACHIEVED FOR THE FY:2011-12	LAST YEAR		
						TARGET FOR THE PERIOD	ACTUALS AS OF 31.01.11	% ACT. TO TGT. FOR THE PERIOD
BANGALORE RURAL	2190.00	1898.00	807.25	42.53	1382.75	1863.33	1190.23	63.88
TUMKUR	2225.00	1928.33	1872.95	97.13	352.05	1560.00	1167.48	74.84
KOLAR	1390.00	1204.67	970.87	80.59	419.13	1690.00	1230.86	72.83
CHICKBALLAPUR	600.00	520.00	292.43	56.24	307.57			
<b>BANGALORE RURAL</b>	<b>6405.00</b>	<b>5551.00</b>	<b>3943.50</b>	<b>71.04</b>	<b>2461.50</b>	<b>5113.33</b>	<b>3588.57</b>	<b>70.18</b>
MYSORE	5060.00	4385.33	3081.94	70.28	1978.06	4593.33	3376.98	73.52
MANDYA	1940.00	1681.33	1134.58	67.48	805.42	1820.00	1228.04	67.47
MADIKERI	850.00	736.67	896.44	121.69	-46.44	563.33	756.03	134.21
CHAMARAJANAGAR	740.00	641.33	621.77	96.95	118.23	455.00	482.95	106.14
<b>MYSORE</b>	<b>8590.00</b>	<b>7444.67</b>	<b>5734.73</b>	<b>77.03</b>	<b>2855.27</b>	<b>7431.67</b>	<b>5844.00</b>	<b>78.64</b>
MANGALORE	2860.00	2478.67	2914.59	117.59	-54.59	2253.33	2177.15	96.62
UDIPI	1510.00	1308.67	1103.30	84.31	406.70	866.67	988.40	114.05
HASSAN	1900.00	1646.67	1262.57	76.67	637.43	1516.67	1161.67	76.59
CHICKMAGALUR	800.00	693.33	731.04	105.44	68.96	606.67	727.07	119.85
<b>MANGALORE</b>	<b>7070.00</b>	<b>6127.33</b>	<b>6011.50</b>	<b>98.11</b>	<b>1058.50</b>	<b>5243.33</b>	<b>5054.29</b>	<b>96.39</b>
JAYANAGAR	5560.00	4818.67	3961.16	82.20	1598.84	3900.00	3179.77	81.53
RAJAJINAGAR	3150.00	2730.00	3482.97	127.58	-332.97	2166.67	1413.22	65.23
M G ROAD	3300.00	2860.00	2849.93	99.65	450.07	2513.33	2188.40	87.07
<b>SUPER 'A' BOS</b>	<b>12010.00</b>	<b>10408.67</b>	<b>10294.06</b>	<b>98.90</b>	<b>1715.94</b>	<b>8580.00</b>	<b>6781.39</b>	<b>79.04</b>
<b>SOUTH ZONE TOTAL</b>	<b>34075.00</b>	<b>29531.67</b>	<b>25983.79</b>	<b>87.99</b>	<b>8091.21</b>	<b>26368.33</b>	<b>21268.25</b>	<b>80.66</b>
HUBLI	2675.00	2318.33	1822.60	78.62	852.40	1820.00	1578.32	86.72
HAVERI	700.00	606.67	609.31	100.44	90.69	476.67	461.03	96.72
GADAG	800.00	693.33	482.29	69.56	317.71	476.67	371.67	77.97
KOPPAL	5000.00	4333.33	2241.49	51.73	2758.51	3726.67	3656.29	98.11
KARWAR	375.00	325.00	273.12	84.04	101.88	368.33	219.76	59.66
<b>HUBLI</b>	<b>9550.00</b>	<b>8276.67</b>	<b>5428.81</b>	<b>65.59</b>	<b>4121.19</b>	<b>6868.33</b>	<b>6287.07</b>	<b>91.54</b>
BELLARY	3075.00	2665.00	2191.47	82.23	883.53	2080.00	1956.28	94.05
DAVANAGERE	1950.00	1690.00	1442.43	85.35	507.57	1386.67	1417.05	102.19
CHITRADURGA	1000.00	866.67	640.76	73.93	359.24	780.00	750.54	96.22
SHIMOGA	1000.00	866.67	541.43	62.47	458.57	1300.00	688.73	52.98
<b>DAVANAGERE</b>	<b>7025.00</b>	<b>6088.33</b>	<b>4816.09</b>	<b>79.10</b>	<b>2208.91</b>	<b>5546.67</b>	<b>4812.60</b>	<b>86.77</b>
BELGAUM	1800.00	1560.00	1199.77	76.91	600.23	1278.33	833.46	65.20
BIJAPUR	1600.00	1386.67	1211.68	87.38	388.32	910.00	795.05	87.37
BAGALKOT	2200.00	1906.67	1711.33	89.76	488.67	1278.33	1665.38	130.28
<b>BELGAUM</b>	<b>5600.00</b>	<b>4853.33</b>	<b>4122.78</b>	<b>84.95</b>	<b>1477.22</b>	<b>3466.67</b>	<b>3293.89</b>	<b>95.02</b>
GULBARGA	990.00	858.00	941.83	109.77	48.17	866.67	602.01	69.46
YADGIR	335.00	290.33	321.23	110.64	13.77			
RAICHUR	1150.00	996.67	563.36	56.52	586.64	1083.33	469.77	43.36
BIDAR	425.00	368.33	356.26	96.72	68.74	260.00	119.02	45.78
<b>GULBARGA</b>	<b>2900.00</b>	<b>2513.33</b>	<b>2182.68</b>	<b>86.84</b>	<b>717.32</b>	<b>2210.00</b>	<b>1190.80</b>	<b>53.88</b>
<b>NORTH ZONE TOTAL</b>	<b>25075.00</b>	<b>21731.67</b>	<b>16550.36</b>	<b>76.16</b>	<b>8524.64</b>	<b>18091.67</b>	<b>15584.36</b>	<b>86.14</b>
<b>BRANCHES TOTAL</b>	<b>59150.00</b>	<b>51263.33</b>	<b>42534.15</b>	<b>82.97</b>	<b>16615.85</b>	<b>44460.00</b>	<b>36852.61</b>	<b>82.89</b>
CREDITS	12350.00	10703.33	3830.28 *	35.79	8519.72	17506.67	8968.39	51.23
HEAD OFFICE	12350.00	10703.33	3830.28	35.79	8519.72	17506.67	8968.39	51.23
<b>CORPORATE TOTAL</b>	<b>71500.00</b>	<b>61966.67</b>	<b>46364.43</b>	<b>74.82</b>	<b>25135.57</b>	<b>61966.67</b>	<b>45821.00</b>	<b>73.94</b>

Note : \* Excludes ` 750.00 lakhs transferred from HO to the Branch offices.

## RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st JANUARY 2012

(` in lakhs)

OFFICES	TARGET FOR THE FY:2011-12	TARGET FOR THE PERIOD	ACTUALS FOR THE PERIOD	% ACT. TO TGT. FOR THE PERIOD	BAL. TO BE ACHIEVED FOR THE FY:2011-12	LAST YEAR		
						TARGET FOR THE PERIOD	ACTUALS AS OF 31.01.11	% ACT. TO TGT. FOR THE PERIOD
BANGALORE RURAL	1560.00	1248.00	1348.70	108.07	211.30	1220.00	1160.06	95.09
TUMKUR	1550.00	1240.00	1306.13	105.33	243.87	1160.00	1185.45	102.19
KOLAR	2000.00	1600.00	1310.29	81.89	689.71	2000.00	1690.60	84.53
CHICKBALLAPUR	750.00	600.00	300.97	50.16	449.03			
<b>BANGALORE RURAL</b>	<b>5860.00</b>	<b>4688.00</b>	<b>4266.09</b>	<b>91.00</b>	<b>1593.91</b>	<b>4380.00</b>	<b>4036.11</b>	<b>92.15</b>
MYSORE	3600.00	2880.00	3220.23	111.81	379.77	2080.00	2318.62	111.47
MANDYA	2230.00	1784.00	1592.34	89.26	637.66	1460.00	1371.77	93.96
MADIKERI	715.00	572.00	741.80	129.69	-26.80	576.00	651.02	113.02
CHAMARAJANAGAR	615.00	492.00	490.62	99.72	124.38	336.00	331.18	98.57
<b>MYSORE</b>	<b>7160.00</b>	<b>5728.00</b>	<b>6044.99</b>	<b>105.53</b>	<b>1115.01</b>	<b>4452.00</b>	<b>4672.59</b>	<b>104.95</b>
MANGALORE	2530.00	2024.00	2435.83	120.35	94.17	1520.00	1884.98	124.01
UDIPI	1060.00	848.00	1321.22	155.80	-261.22	880.00	1002.33	113.90
HASSAN	1575.00	1260.00	1413.99	112.22	161.01	1040.00	1073.66	103.24
CHICKMAGALUR	900.00	720.00	1101.93	153.05	-201.93	572.00	613.28	107.22
<b>MANGALORE</b>	<b>6065.00</b>	<b>4852.00</b>	<b>6272.97</b>	<b>129.29</b>	<b>-207.97</b>	<b>4012.00</b>	<b>4574.25</b>	<b>114.01</b>
JAYANAGAR	3665.00	2932.00	4350.58	148.38	-685.58	2640.00	3244.82	122.91
RAJAJINAGAR	1785.00	1428.00	2624.28	183.77	-839.28	1380.00	1826.65	132.37
M G ROAD	2530.00	2024.00	2026.08	100.10	503.92	1380.00	1728.45	125.25
<b>SUPER 'A' BOS</b>	<b>7980.00</b>	<b>6384.00</b>	<b>9000.94</b>	<b>140.99</b>	<b>-1020.94</b>	<b>5400.00</b>	<b>6799.92</b>	<b>125.92</b>
<b>SOUTH ZONE TOTAL</b>	<b>27065.00</b>	<b>21652.00</b>	<b>25584.99</b>	<b>118.16</b>	<b>1480.01</b>	<b>18244.00</b>	<b>20082.87</b>	<b>110.08</b>
HUBLI	2245.00	1796.00	1688.13	93.99	556.87	1200.00	1307.72	108.98
HAVERI	600.00	480.00	527.93	109.99	72.07	400.00	361.92	90.48
GADAG	680.00	544.00	438.36	80.58	241.64	500.00	449.92	89.98
KOPPAL	4600.00	3680.00	3918.59	106.48	681.41	2560.00	3066.81	119.80
KARWAR	675.00	540.00	369.58	68.44	305.42	640.00	384.48	60.08
<b>HUBLI</b>	<b>8800.00</b>	<b>7040.00</b>	<b>6942.59</b>	<b>98.62</b>	<b>1857.41</b>	<b>5300.00</b>	<b>5570.85</b>	<b>105.11</b>
BELLARY	2445.00	1956.00	1886.79	96.46	558.21	1580.00	1914.81	121.19
DAVANAGERE	1440.00	1152.00	1172.20	101.75	267.80	880.00	859.84	97.71
CHITRADURGA	1210.00	968.00	1132.57	117.00	77.43	760.00	804.27	105.83
SHIMOGA	1110.00	888.00	947.38	106.69	162.62	820.00	777.27	94.79
<b>DAVANAGERE</b>	<b>6205.00</b>	<b>4964.00</b>	<b>5138.94</b>	<b>103.52</b>	<b>1066.06</b>	<b>4040.00</b>	<b>4356.19</b>	<b>107.83</b>
BELGAUM	1015.00	812.00	806.65	99.34	208.35	740.00	742.61	100.35
BIJAPUR	1025.00	820.00	978.67	119.35	46.33	720.00	705.15	97.94
BAGALKOT	1410.00	1128.00	1245.05	110.38	164.95	800.00	830.91	103.86
<b>BELGAUM</b>	<b>3450.00</b>	<b>2760.00</b>	<b>3030.37</b>	<b>109.80</b>	<b>419.63</b>	<b>2260.00</b>	<b>2278.67</b>	<b>100.83</b>
GULBARGA	910.00	728.00	619.09	85.04	290.91	840.00	714.48	85.06
YADGIR	130.00	104.00	142.03	136.57	-12.03			
RAICHUR	1005.00	804.00	752.55	93.60	252.45	820.00	780.52	95.19
BIDAR	495.00	396.00	290.96	73.47	204.04	448.00	236.82	52.86
<b>GULBARGA</b>	<b>2540.00</b>	<b>2032.00</b>	<b>1804.63</b>	<b>88.81</b>	<b>735.37</b>	<b>2108.00</b>	<b>1731.82</b>	<b>82.15</b>
<b>NORTH ZONE TOTAL</b>	<b>20995.00</b>	<b>16796.00</b>	<b>16916.53</b>	<b>100.72</b>	<b>4078.47</b>	<b>13708.00</b>	<b>13937.53</b>	<b>101.67</b>
<b>BRANCHES TOTAL</b>	<b>48060.00</b>	<b>38448.00</b>	<b>42501.52</b>	<b>110.54</b>	<b>5558.48</b>	<b>31952.00</b>	<b>34020.40</b>	<b>106.47</b>
RECOVERY	13500.00	10800.00	8154.58	75.51	5345.42	12260.00	11522.29	93.98
AR	500.00	400.00	146.45	36.61	353.55	500.00	67.35	13.47
HP & FS	0.00	0.00	38.51	0.00	-38.51	0.00	0.00	0.00
<b>HEAD OFFICE TOTAL</b>	<b>14000.00</b>	<b>11200.00</b>	<b>8339.54 *</b>	<b>74.46</b>	<b>5660.46</b>	<b>12760.00</b>	<b>11589.64</b>	<b>90.83</b>
<b>CORPORATE TOTAL</b>	<b>62060.00</b>	<b>49648.00</b>	<b>50841.06</b>	<b>102.40</b>	<b>11218.94</b>	<b>44712.00</b>	<b>45610.04</b>	<b>102.01</b>

Note : \* Excludes ` 841.37 lakhs transferred from HO to the Branch offices.

## INTEREST RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st JANUARY 2012

(` in lakhs)

OFFICES	TARGET FOR THE FY:2011-12	TARGET FOR THE PERIOD	ACTUALS FOR THE PERIOD	% ACT. TO TGT. FOR THE PERIOD	BAL. TO BE ACHIEVED FOR THE FY:2011-12	LAST YEAR		
						TARGET FOR THE PERIOD	ACTUALS AS OF 31.01.11	% ACT. TO TGT. FOR THE PERIOD
BANGALORE RURAL	645.00	516.00	488.97	94.76	156.03	480.00	405.15	84.41
TUMKUR	700.00	560.00	541.73	96.74	158.27	440.00	454.55	103.31
KOLAR	645.00	516.00	440.56	85.38	204.44	640.00	592.59	92.59
CHICKBALLAPUR	290.00	232.00	112.12	48.33	177.88			
<b>BANGALORE RURAL</b>	<b>2280.00</b>	<b>1824.00</b>	<b>1583.38</b>	<b>86.81</b>	<b>696.62</b>	<b>1560.00</b>	<b>1452.29</b>	<b>93.10</b>
MYSORE	1420.00	1136.00	1048.24	92.27	371.76	880.00	827.80	94.07
MANDYA	815.00	652.00	563.49	86.42	251.51	560.00	527.49	94.19
MADIKERI	340.00	272.00	220.30	80.99	119.70	240.00	278.70	116.13
CHAMARAJANAGAR	245.00	196.00	152.39	77.75	92.61	132.00	128.52	97.36
<b>MYSORE</b>	<b>2820.00</b>	<b>2256.00</b>	<b>1984.42</b>	<b>87.96</b>	<b>835.58</b>	<b>1812.00</b>	<b>1762.51</b>	<b>97.27</b>
MANGALORE	690.00	552.00	642.76	116.44	47.24	480.00	518.61	108.04
UDIPI	430.00	344.00	358.41	104.19	71.59	340.00	323.45	95.13
HASSAN	570.00	456.00	423.44	92.86	146.56	368.00	358.49	97.42
CHICKMAGALUR	240.00	192.00	172.15	89.66	67.85	144.00	140.94	97.88
<b>MANGALORE</b>	<b>1930.00</b>	<b>1544.00</b>	<b>1596.76</b>	<b>103.42</b>	<b>333.24</b>	<b>1332.00</b>	<b>1341.49</b>	<b>100.71</b>
JAYANAGAR	1385.00	1108.00	1159.26	104.63	225.74	1040.00	977.13	93.95
RAJAJINAGAR	625.00	500.00	885.29	177.06	-260.29	544.00	561.42	103.20
M G ROAD	1170.00	936.00	724.64	77.42	445.36	640.00	599.65	93.70
<b>SUPER 'A' BOS</b>	<b>3180.00</b>	<b>2544.00</b>	<b>2769.19</b>	<b>108.85</b>	<b>410.81</b>	<b>2224.00</b>	<b>2138.20</b>	<b>96.14</b>
<b>SOUTH ZONE TOTAL</b>	<b>10210.00</b>	<b>8168.00</b>	<b>7933.75</b>	<b>97.13</b>	<b>2276.25</b>	<b>6928.00</b>	<b>6694.49</b>	<b>96.63</b>
HUBLI	645.00	516.00	538.55	104.37	106.45	400.00	417.34	104.34
HAVERI	200.00	160.00	149.08	93.18	50.92	140.00	117.29	83.78
GADAG	220.00	176.00	137.12	77.91	82.88	184.00	141.12	76.70
KOPPAL	1575.00	1260.00	1183.39	93.92	391.61	880.00	954.53	108.47
KARWAR	235.00	188.00	134.80	71.70	100.20	200.00	139.41	69.71
<b>HUBLI</b>	<b>2875.00</b>	<b>2300.00</b>	<b>2142.94</b>	<b>93.17</b>	<b>732.06</b>	<b>1804.00</b>	<b>1769.69</b>	<b>98.10</b>
BELLARY	895.00	716.00	701.91	98.03	193.09	640.00	741.17	115.81
DAVANAGERE	550.00	440.00	371.31	84.39	178.69	304.00	320.05	105.28
CHITRADURGA	420.00	336.00	280.84	83.58	139.16	240.00	285.26	118.86
SHIMOGA	370.00	296.00	235.81	79.67	134.19	280.00	227.89	81.39
<b>DAVANAGERE</b>	<b>2235.00</b>	<b>1788.00</b>	<b>1589.87</b>	<b>88.92</b>	<b>645.13</b>	<b>1464.00</b>	<b>1574.37</b>	<b>107.54</b>
BELGAUM	390.00	312.00	257.00	82.37	133.00	280.00	218.61	78.08
BIJAPUR	345.00	276.00	291.91	105.76	53.09	240.00	229.37	95.57
BAGALKOT	585.00	468.00	494.55	105.67	90.45	320.00	352.65	110.20
<b>BELGAUM</b>	<b>1320.00</b>	<b>1056.00</b>	<b>1043.46</b>	<b>98.81</b>	<b>276.54</b>	<b>840.00</b>	<b>800.63</b>	<b>95.31</b>
GULBARGA	350.00	280.00	240.49	85.89	109.51	240.00	190.46	79.36
YADGIR	60.00	48.00	46.05	95.94	13.95			
RAICHUR	375.00	300.00	274.66	91.55	100.34	308.00	319.47	103.72
BIDAR	175.00	140.00	104.50	74.64	70.50	136.00	95.82	70.46
<b>GULBARGA</b>	<b>960.00</b>	<b>768.00</b>	<b>665.70</b>	<b>86.68</b>	<b>294.30</b>	<b>684.00</b>	<b>605.75</b>	<b>88.56</b>
<b>NORTH ZONE TOTAL</b>	<b>7390.00</b>	<b>5912.00</b>	<b>5441.97</b>	<b>92.05</b>	<b>1948.03</b>	<b>4792.00</b>	<b>4750.44</b>	<b>99.13</b>
<b>BRANCHES TOTAL</b>	<b>17600.00</b>	<b>14080.00</b>	<b>13375.72</b>	<b>95.00</b>	<b>4224.28</b>	<b>11720.00</b>	<b>11444.93</b>	<b>97.65</b>
RECOVERY	4590.00	3672.00	2554.13	69.56	2035.87	4180.00	3580.82	85.67
AR	200.00	160.00	16.96	10.60	183.04	260.00	9.01	3.47
HP & FS	0.00	0.00	1.18	0.00	-1.18	0.00	0.00	0.00
<b>HEAD OFFICE TOTAL</b>	<b>4790.00</b>	<b>3832.00</b>	<b>2572.27 *</b>	<b>67.13</b>	<b>2217.73</b>	<b>4440.00</b>	<b>3589.83</b>	<b>80.85</b>
<b>CORPORATE TOTAL</b>	<b>22390.00</b>	<b>17912.00</b>	<b>15947.99</b>	<b>89.04</b>	<b>6442.01</b>	<b>16160.00</b>	<b>15034.76</b>	<b>93.04</b>

Note : \* Excludes ` 322.30 lakhs transferred from HO to the Branch offices.















