

KARNATAKA STATE FINANCIAL CORPORATION

OPERATIONAL PERFORMANCE FOR THE MONTH OF APRIL 2015

(₹ in lakhs)

PARTICULARS	Target for the 1st Qtr. Of FY:15-16	Target for the month of April '15	Actuals for the month of April '15	% ACT. to TGT. for the Month	Bal. to be achvd, for the 1st Qtr. of FY:15-16	Target for the Month of April '14	Actuals for the Month of April '14	% ACT. To TGT. For the month of April '14
SANCTIONS	18750.00	6250.00	1289.00	20.62	17461.00	6250.00	1005.00	16.08
TOTAL	18750.00	6250.00	1289.00	20.62	17461.00	6250.00	1005.00	16.08
DISBURSEMENTS	15250.00	5083.33	3004.97	59.11	12245.03	5083.33	3291.05	64.74
TOTAL	15250.00	5083.33	3004.97	59.11	12245.03	5083.33	3291.05	64.74
RECOVERY								
LOANS	16475.00	5491.67	4408.73	80.28	12066.27	5256.67	4540.33	86.37
HP & FS ACTIVITY	25.00	8.33	0.00	0.00	25.00	26.67	49.65	186.19
TOTAL	16500.00	5500.00	4408.73	80.16	12091.27	5283.33	4589.98	86.88
INTEREST RECOVERY								
LOANS	5575.00	1858.33	1589.94	85.56	3985.06	1873.33	1395.15	74.47
HP & FS ACTIVITY	25.00	8.33	0.00	0.00	25.00	23.33	49.27	211.16
TOTAL	5600.00	1866.67	1589.94	85.18	4010.06	1896.67	1444.42	76.16

SANCTIONS PERFORMANCE FOR THE MONTH OF APRIL 2015

(₹ in lakhs)

OFFICES	Target for the 1st Qtr. Of FY:15-16	Target for the month of April '15	Actuals for the month of April '15	% ACT. to TGT. for the Month	Bal. to be achvd, for the 1st Qtr. of FY:15-16	Target for the Month of April '14	Actuals for the Month of April '14	% ACT. To TGT. For the month of April '14
JAYANAGAR	1625.00	541.67	20.00	3.69	1605.00	541.67	22.00	4.06
RAJAJINAGAR	1000.00	333.33	34.00	10.20	966.00	333.33	220.00	66.00
M G ROAD	750.00	250.00	0.00	0.00	750.00	250.00	0.00	0.00
BENGALURU RURAL	625.00	208.33	167.00	80.16	458.00	208.33	0.00	0.00
RAMANAGAR	500.00	166.67	0.00	0.00	500.00	166.67	75.00	45.00
TUMAKURU	750.00	250.00	117.00	46.80	633.00	250.00	5.00	2.00
KOLAR	500.00	166.67	32.00	19.20	468.00	166.67	20.00	12.00
CHICKBALLAPUR	250.00	83.33	0.00	0.00	250.00	83.33	0.00	0.00
CIRCLE - I TOTAL	6000.00	2000.00	370.00	18.50	5630.00	2000.00	342.00	17.10
MYSURU	1625.00	541.67	0.00	0.00	1625.00	541.67	90.00	16.62
MANDYA	625.00	208.33	25.00	12.00	600.00	208.33	124.00	59.52
MADIKERI	250.00	83.33	0.00	0.00	250.00	83.33	0.00	0.00
CHAMARAJANAGAR	300.00	100.00	4.00	4.00	296.00	100.00	0.00	0.00
MANGALURU	1250.00	416.67	40.00	9.60	1210.00	416.67	0.00	0.00
UDIPI	500.00	166.67	30.00	18.00	470.00	166.67	20.00	12.00
HASSAN	500.00	166.67	165.00	99.00	335.00	166.67	5.00	3.00
CHIKKAMAGALURU	200.00	66.67	0.00	0.00	200.00	66.67	0.00	0.00
CIRCLE - II TOTAL	5250.00	1750.00	264.00	15.09	4986.00	1750.00	239.00	13.66
HUBBALLI	1000.00	333.33	136.00	40.80	864.00	333.33	132.00	39.60
HAVERI	300.00	100.00	0.00	0.00	300.00	100.00	12.00	12.00
GADAG	375.00	125.00	75.00	60.00	300.00	125.00	60.00	48.00
KOPPAL	850.00	283.33	70.00	24.71	780.00	283.33	0.00	0.00
KARWAR	200.00	66.67	20.00	30.00	180.00	66.67	10.00	15.00
BALLARI	875.00	291.67	30.00	10.29	845.00	291.67	5.00	1.71
DAVANAGERE	400.00	133.33	18.00	13.50	382.00	133.33	18.00	13.50
CHITRADURGA	250.00	83.33	10.00	12.00	240.00	83.33	0.00	0.00
SHIVAMOGGA	250.00	83.33	0.00	0.00	250.00	83.33	10.00	12.00
CIRCLE - III TOTAL	4500.00	1500.00	359.00	23.93	4141.00	1500.00	247.00	16.47
KALABURGI	475.00	158.33	161.00	101.68	314.00	158.33	146.00	92.21
YADGIR	200.00	66.67	0.00	0.00	200.00	66.67	0.00	0.00
RAICHUR	350.00	116.67	0.00	0.00	350.00	116.67	0.00	0.00
BIDAR	200.00	66.67	0.00	0.00	200.00	66.67	0.00	0.00
BELAGAVI	500.00	166.67	85.00	51.00	415.00	166.67	15.00	9.00
VIJAYAPURA	475.00	158.33	30.00	18.95	445.00	158.33	16.00	10.11
BAGALKOT	800.00	266.67	20.00	7.50	780.00	266.67	0.00	0.00
CIRCLE - IV TOTAL	3000.00	1000.00	296.00	29.60	2704.00	1000.00	177.00	17.70
BRANCHES TOTAL	18750.00	6250.00	1289.00	20.62	17461.00	6250.00	1005.00	16.08
CORPORATE TOTAL	18750.00	6250.00	1289.00	20.62	17461.00	6250.00	1005.00	16.08

DISBURSEMENTS PERFORMANCE FOR THE MONTH OF APRIL 2015

(₹ in lakhs)

OFFICES	Target for the 1st Qtr. Of FY:15-16	Target for the month of April '15	Actuals for the month of April '15	% ACT. to TGT. for the Month	Bal. to be achvd, for the 1st Qtr. of FY:15-16	Target for the Month of April '14	Actuals for the Month of April '14	% ACT. To TGT. For the month of April '14
JAYANAGAR	1800.00	600.00	67.80	11.30	1732.20	500.00	88.27	17.65
RAJAJINAGAR	800.00	266.67	68.75	25.78	731.25	375.00	38.17	10.18
M G ROAD	550.00	183.33	27.65	15.08	522.35	166.67	214.58	128.75
BENGALURU RURAL	725.00	241.67	22.00	9.10	703.00	125.00	39.65	31.72
RAMANAGAR	425.00	141.67	23.30	16.45	401.70	125.00	21.01	16.81
TUMAKURU	675.00	225.00	245.60	109.16	429.40	208.33	11.30	5.42
KOLAR	435.00	145.00	126.63	87.33	308.37	125.00	99.25	79.40
CHICKBALLAPUR	150.00	50.00	46.84	93.68	103.16	83.33	104.54	125.45
CIRCLE - I TOTAL	5560.00	1853.33	628.57	33.92	4931.43	1708.33	616.77	36.10
MYSURU	1500.00	500.00	120.52	24.10	1379.48	458.33	50.95	11.12
MANDYA	315.00	105.00	74.83	71.27	240.17	141.67	15.82	11.17
MADIKERI	200.00	66.67	0.00	0.00	200.00	83.33	164.92	197.90
CHAMARAJANAGAR	200.00	66.67	14.40	21.60	185.60	100.00	66.10	66.10
MANGALURU	1000.00	333.33	236.05	70.82	763.95	283.33	247.94	87.51
UDIPI	270.00	90.00	116.25	129.17	153.75	125.00	18.86	15.09
HASSAN	360.00	120.00	83.43	69.53	276.57	133.33	59.57	44.68
CHIKKAMAGALURU	170.00	56.67	122.00	215.29	48.00	50.00	210.12	420.24
CIRCLE - II TOTAL	4015.00	1338.33	767.48	57.35	3247.52	1375.00	834.28	60.67
HUBBALLI	700.00	233.33	144.67	62.00	555.33	262.50	177.31	67.55
HAVERI	250.00	83.33	54.23	65.08	195.77	83.33	17.90	21.48
GADAG	325.00	108.33	40.00	36.92	285.00	91.67	569.81	621.61
KOPPAL	480.00	160.00	335.83	209.89	144.17	250.00	60.20	24.08
KARWAR	175.00	58.33	56.00	96.00	119.00	41.67	40.68	97.63
BALLARI	550.00	183.33	358.85	195.74	191.15	250.00	348.70	139.48
DAVANAGERE	370.00	123.33	305.09	247.37	64.91	112.50	22.15	19.69
CHITRADURGA	125.00	41.67	84.24	202.18	40.76	75.00	15.88	21.17
SHIVAMOGGA	190.00	63.33	31.80	50.21	158.20	83.33	60.25	72.30
CIRCLE - III TOTAL	3165.00	1055.00	1410.71	133.72	1754.29	1250.00	1312.88	105.03
KALABURGI	400.00	133.33	51.76	38.82	348.24	108.33	209.83	193.69
YADGIR	200.00	66.67	0.67	1.01	199.33	41.67	3.00	7.20
RAICHUR	320.00	106.67	6.00	5.63	314.00	83.33	44.66	53.59
BIDAR	140.00	46.67	62.08	133.03	77.92	58.33	41.12	70.49
BELAGAVI	415.00	138.33	24.07	17.40	390.93	150.00	142.25	94.83
VIJAYAPURA	475.00	158.33	40.63	25.66	434.37	133.33	22.81	17.11
BAGALKOT	560.00	186.67	13.00	6.96	547.00	175.00	63.45	36.26
CIRCLE - IV TOTAL	2510.00	836.67	198.21	23.69	2311.79	750.00	527.12	70.28
BRANCHES TOTAL	15250.00	5083.33	3004.97	59.11	12245.03	5083.33	3291.05	64.74
CORPORATE TOTAL	15250.00	5083.33	3004.97	59.11	12245.03	5083.33	3291.05	64.74

RECOVERY PERFORMANCE FOR THE MONTH OF APRIL 2015

(₹ in lakhs)

OFFICES	Target for the 1st Qtr. Of FY:15-16	Target for the month of April '15	Actuals for the month of April ' 15	% ACT. to TGT. for the Month	Bal. to be achvd, for the 1st Qtr. of FY:15-16	Target for the Month of April ' 14	Actuals for the Month of April '14	% ACT. To TGT. For the month of April '14
JAYANAGAR	1375.00	458.33	417.79	91.15	957.21	474.33	901.71	190.10
RAJAJINAGAR	1175.00	391.67	174.42	44.53	1000.58	385.00	491.51	127.66
M G ROAD	550.00	183.33	108.71	59.30	441.29	214.00	118.67	55.45
BENGALURU RURAL	425.00	141.67	119.97	84.68	305.03	120.00	70.66	58.88
RAMANAGAR	350.00	116.67	198.58	170.21	151.42	126.67	72.74	57.43
TUMAKURU	685.00	228.33	213.57	93.53	471.43	200.00	232.31	116.16
KOLAR	325.00	108.33	37.03	34.18	287.97	121.67	72.14	59.29
CHICKBALLAPUR	215.00	71.67	43.59	60.82	171.41	65.00	42.64	65.60
CIRCLE - I TOTAL	5100.00	1700.00	1313.66	77.27	3786.34	1706.67	2002.38	117.33
MYSURU	1560.00	520.00	256.66	49.36	1303.34	446.67	279.97	62.68
MANDYA	525.00	175.00	174.76	99.86	350.24	173.33	68.54	39.54
MADIKERI	240.00	80.00	52.10	65.13	187.90	73.33	82.10	111.95
CHAMARAJANAGAR	250.00	83.33	61.45	73.74	188.55	80.00	66.77	83.46
MANGALURU	1180.00	393.33	396.30	100.75	783.70	246.67	259.71	105.29
UDIPI	275.00	91.67	224.59	245.01	50.41	135.00	35.14	26.03
HASSAN	460.00	153.33	136.47	89.00	323.53	140.00	176.41	126.01
CHIKKAMAGALURU	160.00	53.33	-8.16	-15.30	168.16	41.67	19.02	45.65
CIRCLE - II TOTAL	4650.00	1550.00	1294.17	83.49	3355.83	1336.67	987.66	73.89
HUBBALLI	780.00	260.00	182.79	70.30	597.21	255.00	224.98	88.23
HAVERI	265.00	88.33	86.97	98.46	178.03	78.33	69.91	89.25
GADAG	265.00	88.33	100.98	114.32	164.02	66.67	77.42	116.13
KOPPAL	975.00	325.00	159.65	49.12	815.35	276.67	163.17	58.98
KARWAR	160.00	53.33	50.99	95.61	109.01	54.33	25.58	47.08
BALLARI	670.00	223.33	254.31	113.87	415.69	278.33	194.89	70.02
DAVANAGERE	425.00	141.67	96.01	67.77	328.99	127.67	99.24	77.73
CHITRADURGA	240.00	80.00	96.56	120.70	143.44	96.67	91.58	94.74
SHIVAMOGGA	270.00	90.00	50.23	55.81	219.77	83.33	15.78	18.94
CIRCLE - III TOTAL	4050.00	1350.00	1078.49	79.89	2971.51	1317.00	962.55	73.09
KALABURGI	400.00	133.33	128.80	96.60	271.20	120.00	95.91	79.93
YADGIR	85.00	28.33	-6.98	-24.64	91.98	31.67	24.87	78.54
RAICHUR	200.00	66.67	43.14	64.71	156.86	76.67	52.09	67.94
BIDAR	140.00	46.67	36.74	78.73	103.26	56.67	22.23	39.23
BELAGAVI	550.00	183.33	255.85	139.55	294.15	141.33	133.28	94.30
VIJAYAPURA	450.00	150.00	128.65	85.77	321.35	140.00	134.76	96.26
BAGALKOT	650.00	216.67	136.21	62.87	513.79	196.67	124.60	63.36
CIRCLE - IV TOTAL	2475.00	825.00	722.41	87.56	1752.59	763.00	587.74	77.03
BRANCHES TOTAL	16275.00	5425.00	4408.73	81.27	11866.27	5123.33	4540.33	88.62
RECOVERY	200.00	66.67	0.00	0.00	200.00	133.33	0.00	0.00
LOANS TOTAL	16475.00	5491.67	4408.73	80.28	12066.27	5256.67	4540.33	86.37
HP & FS ACTIVITY	25.00	8.33	0.00	0.00	25.00	26.67	49.65	186.19
CORPORATE TOTAL	16500.00	5500.00	4408.73	80.16	12091.27	5283.33	4589.98	86.88

INTEREST RECOVERY PERFORMANCE FOR THE MONTH OF APRIL 2015

(₹ in lakhs)

OFFICES	Target for the 1st Qtr. Of FY:15-16	Target for the month of April '15	Actuals for the month of April '15	% ACT. to TGT. for the Month	Bal. to be achvd, for the 1st Qtr. of FY:15-16	Target for the Month of April '14	Actuals for the Month of April '14	% ACT. To TGT. For the month of April '14
JAYANAGAR	475.00	158.33	136.31	86.09	338.69	154.00	147.86	96.01
RAJAJINAGAR	370.00	123.33	95.13	77.13	274.87	119.00	55.16	46.35
M G ROAD	150.00	50.00	25.27	50.54	124.73	68.33	26.44	38.69
BENGALURU RURAL	150.00	50.00	44.14	88.28	105.86	42.67	32.22	75.52
RAMANAGAR	115.00	38.33	54.94	143.32	60.06	49.00	36.62	74.73
TUMAKURU	265.00	88.33	75.39	85.35	189.61	82.67	30.00	36.29
KOLAR	125.00	41.67	32.19	77.26	92.81	43.67	66.08	151.33
CHICKBALLAPUR	75.00	25.00	27.32	109.28	47.68	26.00	25.74	99.00
CIRCLE - I TOTAL	1725.00	575.00	490.69	85.34	1234.31	585.33	420.12	71.77
MYSURU	565.00	188.33	145.59	77.30	419.41	177.00	166.15	93.87
MANDYA	200.00	66.67	75.99	113.99	124.01	68.67	3.85	5.61
MADIKERI	90.00	30.00	15.77	52.57	74.23	32.67	39.05	119.54
CHAMARAJANAGAR	85.00	28.33	20.09	70.91	64.91	26.67	29.13	109.24
MANGALURU	280.00	93.33	81.18	86.98	198.82	79.00	71.37	90.34
UDIPI	105.00	35.00	73.75	210.71	31.25	41.00	18.98	46.29
HASSAN	175.00	58.33	35.83	61.42	139.17	47.67	46.80	98.18
CHIKKAMAGALURU	50.00	16.67	14.60	87.60	35.40	13.67	10.14	74.20
CIRCLE - II TOTAL	1550.00	516.67	462.80	89.57	1087.20	486.33	385.47	79.26
HUBBALLI	300.00	100.00	113.83	113.83	186.17	90.00	73.84	82.04
HAVERI	100.00	33.33	29.74	89.22	70.26	26.33	27.27	103.56
GADAG	100.00	33.33	33.16	99.48	66.84	27.33	26.56	97.17
KOPPAL	310.00	103.33	61.24	59.26	248.76	86.67	71.93	83.00
KARWAR	40.00	13.33	13.32	99.90	26.68	17.33	12.80	73.85
BALLARI	230.00	76.67	74.11	96.67	155.89	98.33	50.88	51.74
DAVANAGERE	140.00	46.67	37.52	80.40	102.48	44.67	39.31	88.01
CHITRADURGA	90.00	30.00	35.71	119.03	54.29	32.33	37.16	114.93
SHIVAMOGGA	90.00	30.00	10.34	34.47	79.66	27.00	6.34	23.48
CIRCLE - III TOTAL	1400.00	466.67	408.97	87.64	991.03	450.00	346.09	76.91
KALABURGI	115.00	38.33	36.42	95.01	78.58	35.67	36.25	101.64
YADGIR	30.00	10.00	4.88	48.80	25.12	11.33	4.09	36.09
RAICHUR	70.00	23.33	16.51	70.76	53.49	27.67	23.98	86.67
BIDAR	50.00	16.67	25.48	152.88	24.52	24.33	16.83	69.16
BELAGAVI	190.00	63.33	57.43	90.68	132.57	52.00	55.31	106.37
VIJAYAPURA	145.00	48.33	45.46	94.06	99.54	43.33	46.11	106.41
BAGALKOT	200.00	66.67	41.30	61.95	158.70	70.67	60.90	86.18
CIRCLE - IV TOTAL	800.00	266.67	227.48	85.31	572.52	265.00	243.47	91.88
BRANCHES TOTAL	5475.00	1825.00	1589.94	87.12	3885.06	1786.67	1395.15	78.09
RECOVERY	100.00	33.33	0.00	0.00	100.00	86.67	0.00	0.00
LOANS TOTAL	5575.00	1858.33	1589.94	85.56	3985.06	1873.33	1395.15	74.47
HP & FS ACTIVITY	25.00	8.33	0.00	0.00	25.00	23.33	49.27	211.16
CORPORATE TOTAL	5600.00	1866.67	1589.94	85.18	4010.06	1896.67	1444.42	76.16