

MIS /

KARNATAKA STATE FINANCIAL CORPORATION

CORPORATE OPERATIONAL PERFORMANCE FOR THE MONTH OF APRIL 2012

(in lakhs)

PARTICULARS	TARGET FOR THE 1st QTR. OF FY : 2012-13	TARGET FOR THE MONTH OF APRIL '12	ACTUALS FOR THE MONTH OF APRIL '12	% ACT. TO TGT. FOR THE MONTH	BAL. TO BE ACHD. FOR THE 1st QTR. OF FY : 2012-13	LAST YEAR		
						TARGET FOR THE MONTH OF APRIL '11	ACTUALS FOR THE MONTH OF APRIL '11	% ACT. TO TGT. FOR MONTH OF APRIL '11
SANCTIONS								
LOANS	21200.00	7066.67	1368.64	19.37	19831.36	6333.32	3321.40	52.44
HP & FS ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	21200.00	7066.67	1368.64	19.37	19831.36	6333.32	3321.40	52.44
DISBURSEMENTS								
LOANS	15600.00	5200.00	2586.04	49.73	13013.96	4766.67	2832.78	59.43
HP & FS ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	15600.00	5200.00	2586.04	49.73	13013.96	4766.67	2832.78	59.43
RECOVERY								
LOANS	14990.00	4996.67	3749.50	75.04	11240.50	4137.33	3794.95	91.72
HP & FS ACTIVITY	60.00	20.00	0.00	0.00	60.00	41.01	0.00	0.00
TOTAL	15050.00	5016.67	3749.50	74.74	11300.50	4178.34	3794.95	90.82
INTEREST RECOVERY								
LOANS	5205.00	1735.00	1095.57	63.15	4109.43	1492.67	1077.79	72.21
HP & FS ACTIVITY	20.00	6.67	0.00	0.00	20.00	19.00	0.00	0.00
TOTAL	5225.00	1741.67	1095.57	62.90	4129.43	1511.67	1077.79	71.30

SANCTIONS PERFORMANCE FOR THE MONTH OF APRIL 2012

(` in lakhs)

OFFICES	TARGET FOR THE 1st QTR. OF FY : 2012-13	TARGET FOR THE MONTH OF APRIL ' 12	ACTUALS FOR THE MONTH OF APRIL '12	% ACT. TO TGT. FOR THE MONTH	BAL. TO BE ACHD. FOR THE 1st QTR. OF FY : 2012-13	LAST YEAR		
						TARGET FOR THE MONTH OF APRIL '11	ACTUALS FOR THE MONTH OF APRIL '11	% ACT. TO TGT. FOR THE MONTH APRIL '11
BANGALORE RURAL *	1000.00	333.33	0.00	0.00	1000.00	173.33	50.00	28.85
TUMKUR	800.00	266.67	185.00	69.38	615.00	176.67	74.50	42.17
KOLAR	600.00	200.00	0.00	0.00	600.00	173.33	7.60	4.38
CHICKBALLAPUR	300.00	100.00	200.00	200.00	100.00			
JAYANAGAR	2200.00	733.33	35.00	4.77	2165.00	513.33	1815.00	353.57
RAJAJINAGAR	1800.00	600.00	130.50	21.75	1669.50	266.67	0.00	0.00
M G ROAD	1800.00	600.00	50.00	8.33	1750.00	280.00	59.80	21.36
CIRCLE - I TOTAL	8500.00	2833.33	600.50	21.19	7899.50	1583.33	2006.90	126.75
MYSORE	1600.00	533.33	165.00	30.94	1435.00	413.33	35.00	8.47
MANDYA	600.00	200.00	20.00	10.00	580.00	166.67	20.00	12.00
MADIKERI	450.00	150.00	6.00	4.00	444.00	66.67	205.00	307.50
CHAMARAJANAGAR	250.00	83.33	0.00	0.00	250.00	66.67	15.00	22.50
MANGALORE	1500.00	500.00	80.00	16.00	1420.00	253.33	15.00	5.92
UDIPI	500.00	166.67	12.00	7.20	488.00	133.33	35.00	26.25
HASSAN	570.00	190.00	0.00	0.00	570.00	146.67	10.00	6.82
CHICKMAGALUR	250.00	83.33	7.50	9.00	242.50	66.67	2.00	3.00
CIRCLE - II TOTAL	5720.00	1906.67	290.50	15.24	5429.50	1313.33	337.00	25.66
HUBLI	1000.00	333.33	0.00	0.00	1000.00	233.33	95.85	41.08
HAVERI	200.00	66.67	5.14	7.71	194.86	53.33	0.00	0.00
GADAG	200.00	66.67	0.00	0.00	200.00	60.00	0.00	0.00
KOPPAL	600.00	200.00	85.00	42.50	515.00	366.67	300.00	81.82
KARWAR	115.00	38.33	64.40	168.00	50.60	30.00	0.00	0.00
BELLARY	1000.00	333.33	153.00	45.90	847.00	266.67	38.00	14.25
DAVANAGERE	575.00	191.67	42.60	22.23	532.40	160.00	5.00	3.13
CHITRADURGA	500.00	166.67	0.00	0.00	500.00	86.67	10.00	11.54
SHIMOGA	350.00	116.67	5.50	4.71	344.50	100.00	0.00	0.00
CIRCLE - III TOTAL	4540.00	1513.33	355.64	23.50	4184.36	1356.67	448.85	33.08
GULBARGA	250.00	83.33	28.00	33.60	222.00	103.33	50.00	48.39
YADGIR	175.00	58.33	0.00	0.00	175.00			
RAICHUR	275.00	91.67	0.00	0.00	275.00	80.00	0.00	0.00
BIDAR	140.00	46.67	0.00	0.00	140.00	36.67	0.00	0.00
BELGAUM	500.00	166.67	70.00	42.00	430.00	133.33	62.15	46.61
BIJAPUR	500.00	166.67	0.00	0.00	500.00	140.00	29.00	20.71
BAGALKOT	600.00	200.00	24.00	12.00	576.00	166.67	255.00	153.00
CIRCLE - IV TOTAL	2440.00	813.33	122.00	15.00	2318.00	660.00	396.15	60.02
CIRCLE I+II+III+IV TOTAL	21200.00	7066.67	1368.64	19.37	19831.36	4913.32	3188.90	64.90
HEAD OFFICE	0.00	0.00	0.00	0.00	0.00	1420.00	132.50	9.33
HEAD OFFICE TOTAL	0.00	0.00	0.00	0.00	0.00	1420.00	132.50	9.33
CORPORATE TOTAL	21200.00	7066.67	1368.64	19.37	19831.36	6333.32	3321.40	52.44

* Includes Ramanagar BO also.

DISBURSEMENTS PERFORMANCE FOR THE MONTH OF APRIL 2012

(` in lakhs)

OFFICES	TARGET FOR THE 1st QTR. OF FY : 2012-13	TARGET FOR THE MONTH OF APRIL ' 12	ACTUALS FOR THE MONTH OF APRIL '12	% ACT. TO TGT. FOR THE MONTH	BAL. TO BE ACHD. FOR THE 1st QTR. OF FY : 2012-13	LAST YEAR		
						TARGET FOR THE MONTH OF APRIL ' 11	ACTUALS FOR THE MONTH OF APRIL ' 11	% ACT. TO TGT. FOR MONTH OF APRIL '11
BANGALORE RURAL *	600.00	200.00	9.07	4.54	590.93	146.00	33.45	22.91
TUMKUR	575.00	191.67	175.69	91.66	399.31	148.33	72.85	49.11
KOLAR	475.00	158.33	49.85	31.48	425.15	132.67	61.62	46.45
CHICKBALLAPUR	260.00	86.67	116.69	134.64	143.31			
JAYANAGAR	1700.00	566.67	28.50	5.03	1671.50	370.67	230.79	62.26
RAJAJINAGAR	1200.00	400.00	294.84	73.71	905.16	210.00	175.82	83.72
M G ROAD	1200.00	400.00	260.37	65.09	939.63	220.00	197.56	89.80
CIRCLE - I TOTAL	6010.00	2003.33	935.01	46.67	5074.99	1227.67	772.09	62.89
MYSORE	1300.00	433.33	166.15	38.34	1133.85	337.33	33.45	9.92
MANDYA	400.00	133.33	41.54	31.16	358.46	129.33	54.52	42.16
MADIKERI	385.00	128.33	118.84	92.60	266.16	56.67	2.30	4.06
CHAMARAJANAGAR	140.00	46.67	22.62	48.47	117.38	49.33	16.01	32.45
MANGALORE	1000.00	333.33	28.00	8.40	972.00	190.67	106.95	56.09
UDIPI	300.00	100.00	16.63	16.63	283.37	100.67	31.50	31.29
HASSAN	380.00	126.67	36.61	28.90	343.39	126.67	91.92	72.57
CHICKMAGALUR	130.00	43.33	17.45	40.27	112.55	53.33	15.31	28.71
CIRCLE - II TOTAL	4035.00	1345.00	447.84	33.30	3587.16	1044.00	351.96	33.71
HUBLI	650.00	216.67	29.80	13.75	620.20	178.33	13.50	7.57
HAVERI	150.00	50.00	8.63	17.26	141.37	46.67	47.17	101.07
GADAG	150.00	50.00	82.50	165.00	67.50	53.33	22.31	41.83
KOPPAL	315.00	105.00	107.23	102.12	207.77	333.33	15.25	4.58
KARWAR	70.00	23.33	30.35	130.07	39.65	25.00	0.00	0.00
BELLARY	610.00	203.33	270.07	132.82	339.93	205.00	38.72	18.89
DAVANAGERE	375.00	125.00	76.95	61.56	298.05	130.00	101.33	77.95
CHITRADURGA	350.00	116.67	21.19	18.16	328.81	66.67	64.95	97.42
SHIMOGA	200.00	66.67	6.55	9.83	193.45	66.67	20.50	30.75
CIRCLE - III TOTAL	2870.00	956.67	633.27	66.20	2236.73	1105.00	323.73	29.30
GULBARGA	160.00	53.33	43.28	81.15	116.72	88.33	124.21	140.62
YADGIR	100.00	33.33	12.20	36.60	87.80			
RAICHUR	100.00	33.33	21.15	63.45	78.85	76.67	44.02	57.41
BIDAR	125.00	41.67	5.00	12.00	120.00	28.33	0.00	0.00
BELGAUM	400.00	133.33	16.43	12.32	383.57	120.00	51.00	42.50
BIJAPUR	300.00	100.00	62.66	62.66	237.34	106.67	104.85	98.29
BAGALKOT	500.00	166.67	202.75	121.65	297.25	146.67	148.31	101.12
CIRCLE - IV TOTAL	1685.00	561.67	363.47	64.71	1321.53	566.67	472.39	83.36
CIRCLE I+II+III+IV TOTAL	14600.00	4866.67	2379.59	48.90	12220.41	3943.34	1920.17	48.69
HEAD OFFICE	1000.00	333.33	206.45	61.94	793.55	823.33	912.61	110.84
HEAD OFFICE	1000.00	333.33	206.45	61.94	793.55	823.33	912.61	110.84
CORPORATE TOTAL	15600.00	5200.00	2586.04	49.73	13013.96	4766.67	2832.78	59.43

* Includes Ramanagar BO also.

RECOVERY PERFORMANCE FOR THE MONTH OF APRIL 2012

(` in lakhs)

OFFICES	TARGET FOR THE 1st QTR. OF FY : 2012-13	TARGET FOR THE MONTH OF APRIL ' 12	ACTUALS FOR THE MONTH OF APRIL '12	% ACT. TO TGT. FOR THE MONTH	BAL. TO BE ACHD. FOR THE 1st QTR. OF FY : 2012-13	LAST YEAR		
						TARGET FOR THE MONTH OF APRIL '11	ACTUALS FOR THE MONTH OF APRIL '11	% ACT. TO TGT. FOR MONTH OF APRIL '11
BANGALORE RURAL *	400.00	133.33	48.20	36.15	351.80	103.99	72.41	69.63
TUMKUR	425.00	141.67	110.59	78.06	314.41	103.33	166.94	161.56
KOLAR	385.00	128.33	116.02	90.41	268.98	183.33	116.27	63.42
CHICKBALLAPUR	100.00	33.33	1.63	4.89	98.37			
JAYANAGAR	1000.00	333.33	568.46	170.54	431.54	244.33	415.89	170.22
RAJAJINAGAR	950.00	316.67	267.00	84.32	683.00	119.00	128.68	108.13
M G ROAD	725.00	241.67	190.22	78.71	534.78	168.67	74.56	44.20
CIRCLE - I TOTAL	3985.00	1328.33	1302.12	98.03	2682.88	922.65	974.75	105.65

MYSORE	1100.00	366.67	79.46	21.67	1020.54	240.00	221.84	92.43
MANDYA	450.00	150.00	61.87	41.25	388.13	148.67	70.43	47.37
MADIKERI	170.00	56.67	50.13	88.46	119.87	47.67	76.84	161.19
CHAMARAJANAGAR	140.00	46.67	42.25	90.54	97.75	41.00	37.94	92.54
MANGALORE	900.00	300.00	285.61	95.20	614.39	168.67	223.69	132.62
UDIPI	350.00	116.67	41.65	35.70	308.35	70.67	61.77	87.41
HASSAN	400.00	133.33	86.61	64.96	313.39	105.00	101.33	96.50
CHICKMAGALUR	145.00	48.33	20.41	42.23	124.59	60.00	91.28	152.13
CIRCLE - II TOTAL	3655.00	1218.33	667.99	54.83	2987.01	881.68	885.12	100.39
HUBLI	600.00	200.00	233.97	116.99	366.03	149.67	172.24	115.08
HAVERI	160.00	53.33	48.58	91.09	111.42	40.00	29.22	73.05
GADAG	160.00	53.33	32.37	60.69	127.63	45.33	24.01	52.97
KOPPAL	1100.00	366.67	-37.51	-10.23	1137.51	306.67	219.53	71.59
KARWAR	100.00	33.33	21.86	65.58	78.14	45.00	-13.52	-30.04
BELLARY	660.00	220.00	171.53	77.97	488.47	163.00	119.19	73.12
DAVANAGERE	350.00	116.67	84.21	72.18	265.79	96.00	99.69	103.84
CHITRADURGA	260.00	86.67	65.09	75.10	194.91	80.67	305.43	378.62
SHIMOGA	250.00	83.33	57.75	69.30	192.25	74.00	50.54	68.30
CIRCLE - III TOTAL	3640.00	1213.33	677.85	55.87	2962.15	1000.34	1006.33	100.60
GULBARGA	215.00	71.67	43.38	60.53	171.62	69.33	24.55	35.41
YADGIR	75.00	25.00	44.45	177.80	30.55			
RAICHUR	225.00	75.00	31.10	41.47	193.90	67.00	27.37	40.85
BIDAR	70.00	23.33	30.48	130.63	39.52	33.00	14.36	43.52
BELGAUM	300.00	100.00	67.66	67.66	232.34	67.67	29.24	43.21
BIJAPUR	300.00	100.00	67.27	67.27	232.73	68.33	113.00	165.37
BAGALKOT	425.00	141.67	108.73	76.75	316.27	94.00	91.07	96.88
CIRCLE - IV TOTAL	1610.00	536.67	393.07	73.24	1216.93	399.33	299.59	75.02
CIRCLE I+II+III+IV TOTAL	12890.00	4296.67	3041.03	70.78	9848.97	3204.00	3165.79	98.81
RECOVERY	2000.00	666.67	702.32	105.35	1297.68	900.00	598.73	66.53
AR	100.00	33.33	6.15	18.45	93.85	33.33	30.43	91.30
HEAD OFFICE TOTAL	2100.00	700.00	708.47	101.21	1391.53	933.33	629.16	67.41
CORPORATE TOTAL	14990.00	4996.67	3749.50	75.04	11240.50	4137.33	3794.95	91.72

* Includes Ramanagar BO also.

INTEREST RECOVERY PERFORMANCE FOR THE MONTH OF APRIL 2012

(' in lakhs)

OFFICES	TARGET FOR THE 1st QTR. OF FY : 2012-13	TARGET FOR THE MONTH OF APRIL ' 12	ACTUALS FOR THE MONTH OF APRIL '12	% ACT. TO TGT. FOR THE MONTH	BAL. TO BE ACHD. FOR THE 1st QTR. OF FY : 2012-13	LAST YEAR		
						TARGET FOR THE MONTH OF APRIL '11	ACTUALS FOR THE MONTH OF APRIL '11	% ACT. TO TGT. FOR MONTH OF APRIL '11
BANGALORE RURAL *	160.00	53.33	24.60	46.13	135.40	43.00	30.27	70.40
TUMKUR	185.00	61.67	38.53	62.48	146.47	46.67	18.73	40.13
KOLAR	125.00	41.67	16.09	38.62	108.91	62.33	17.13	27.48
CHICKBALLAPUR	40.00	13.33	3.03	22.73	36.97			
JAYANAGAR	425.00	141.67	117.52	82.96	307.48	92.33	85.86	92.99
RAJAJINAGAR	350.00	116.67	62.79	53.82	287.21	41.67	47.87	114.88
M G ROAD	300.00	100.00	64.41	64.41	235.59	78.00	16.09	20.63
CIRCLE - I TOTAL	1585.00	528.33	326.97	61.89	1258.03	364.00	215.95	59.33
MYSORE	360.00	120.00	37.46	31.22	322.54	94.67	71.67	75.71
MANDYA	195.00	65.00	32.85	50.54	162.15	54.33	22.53	41.47
MADIKERI	75.00	25.00	23.50	94.00	51.50	22.67	17.40	76.75
CHAMARAJANAGAR	50.00	16.67	14.12	84.72	35.88	16.33	11.98	73.36
MANGALORE	245.00	81.67	63.44	77.68	181.56	46.00	46.59	101.28
UDIPI	110.00	36.67	18.58	50.67	91.42	28.67	13.39	46.70
HASSAN	145.00	48.33	30.03	62.13	114.97	38.00	33.07	87.03
CHICKMAGALUR	45.00	15.00	-3.67	-24.47	48.67	16.00	16.50	103.13
CIRCLE - II TOTAL	1225.00	408.33	216.31	52.97	1008.69	316.67	233.13	73.62
HUBLI	195.00	65.00	113.56	174.71	81.44	43.00	39.55	91.98
HAVERI	50.00	16.67	16.45	98.70	33.55	13.33	7.32	54.91
GADAG	50.00	16.67	10.57	63.42	39.43	14.67	8.99	61.28
KOPPAL	300.00	100.00	38.40	38.40	261.60	105.00	87.13	82.98
KARWAR	35.00	11.67	7.48	64.11	27.52	15.67	6.83	43.59
BELLARY	265.00	88.33	64.61	73.14	200.39	59.67	48.34	81.01
DAVANAGERE	125.00	41.67	31.21	74.90	93.79	36.67	30.48	83.12
CHITRADURGA	80.00	26.67	22.46	84.23	57.54	28.00	33.59	119.96
SHIMOGA	75.00	25.00	7.64	30.56	67.36	24.66	3.94	15.98
CIRCLE - III TOTAL	1175.00	391.67	312.38	79.76	862.62	340.67	266.17	78.13
GULBARGA	80.00	26.67	16.59	62.21	63.41	27.33	7.24	26.49
YADGIR	25.00	8.33	4.61	55.32	20.39			
RAICHUR	80.00	26.67	18.56	69.60	61.44	25.00	21.49	85.96
BIDAR	30.00	10.00	-14.98	-149.80	44.98	11.67	4.40	37.70
BELGAUM	105.00	35.00	27.64	78.97	77.36	26.00	6.92	26.62
BIJAPUR	110.00	36.67	29.97	81.74	80.03	23.00	30.30	131.74
BAGALKOT	165.00	55.00	45.19	82.16	119.81	39.00	35.03	89.82
CIRCLE - IV TOTAL	595.00	198.33	127.58	64.33	467.42	152.00	105.38	69.33
CIRCLE I+II+III+IV TOTAL	4580.00	1526.67	983.24	64.40	3596.76	1173.34	820.63	69.94
RECOVERY	600.00	200.00	106.18	53.09	493.82	306.00	254.55	83.19
AR	25.00	8.33	6.15	73.80	18.85	13.33	2.61	19.58
HEAD OFFICE TOTAL	625.00	208.33	112.33	53.92	512.67	319.33	257.16	80.53
CORPORATE TOTAL	5205.00	1735.00	1095.57	63.15	4109.43	1492.67	1077.79	72.21

* Includes Ramanagar BO also.
