

KARNATAKA STATE FINANCIAL CORPORATION

OPERATIONAL PERFORMANCE FOR THE PERIOD ENDING 30th SEPTEMBER 2018

(₹ in lakhs)

PARTICULARS	Target for the FY:2018-19	Target for the period	Actuals for the month of Sept. 18	Actuals up to the end of Sept. 18	% ACT. To TGT. for the period	Bal. to be achvd. for the FY:18-19	LAST YEAR		
							Target up to the end of Sept. '17	Actuals up to the end of Sept. '17	% ACT. To TGT. for the period
SANCTIONS	100000.00	50000.00	7349.47	30682.87	61.37	69317.13	44000.00	20317.25	46.18
DISBURSEMENTS	80000.00	40000.00	3997.58	26084.53	65.21	53915.47	35000.00	20083.71	57.38
Recovery (Excl. pre-closures)	74000.00	37000.00	5716.27	27761.08	75.03	46238.92	37000.00	27613.84	74.63
RECOVERY (Incl. pre-closures)	74000.00	37000.00	6904.58	34829.16	94.13	39170.84	37000.00	38768.29	104.78
INTEREST RECOVERY	27950.00	13975.00	2297.36	11592.25	82.95	16357.75	13350.00	11549.75	86.51

**SANCTIONS PERFORMANCE FOR THE PERIOD ENDING 30th SEPTEMBER 2018**

( ₹ in lakhs)

Offices	Target for the FY:2018-19	Target for the period	Actuals for the month of Sept. 18	Actuals up to the end of Sept. 18	% ACT. To TGT. for the period	Bal. to be achvd. for the FY:18-19	LAST YEAR		
							Target up to the end of Sept. '17	Actuals up to the end of Sept. '17	% ACT. To TGT. for the period
Jayanagar	10000.00	5000.00	1020.00	3431.00	68.62	6569.00	4000.00	1812.00	45.30
Rajajinagar	5000.00	2500.00	874.00	1685.00	67.40	3315.00	2500.00	1020.50	40.82
Central Branch	5000.00	2500.00	220.00	1330.00	53.20	3670.00	2000.00	1151.00	57.55
Bengaluru Rural	5500.00	2750.00	592.00	3034.00	110.33	2466.00	3000.00	1391.50	46.38
Ramanagar	2100.00	1050.00	77.80	862.75	82.17	1237.25	1000.00	398.00	39.80
Tumakuru	5000.00	2500.00	34.00	1728.00	69.12	3272.00	2500.00	1086.15	43.45
Kolar	3000.00	1500.00	218.20	1083.20	72.21	1916.80	1250.00	530.00	42.40
Chickballapur	2100.00	1050.00	229.00	857.90	81.70	1242.10	850.00	825.00	97.06
<b>CIRCLE - I TOTAL</b>	<b>37700.00</b>	<b>18850.00</b>	<b>3265.00</b>	<b>14011.85</b>	<b>74.33</b>	<b>23688.15</b>	<b>17100.00</b>	<b>8214.15</b>	<b>48.04</b>
Mysuru	9000.00	4500.00	568.00	2246.00	49.91	6754.00	3500.00	2469.00	70.54
Mandya	1800.00	900.00	0.00	85.00	9.44	1715.00	1000.00	165.00	16.50
Madikeri	2600.00	1300.00	150.00	1326.00	102.00	1274.00	600.00	520.00	86.67
Chamarajinagar	1200.00	600.00	50.00	259.00	43.17	941.00	500.00	328.00	65.60
Mangaluru	3000.00	1500.00	451.00	884.00	58.93	2116.00	1750.00	194.50	11.11
Udipi	1500.00	750.00	8.00	1031.00	137.47	469.00	600.00	251.00	41.83
Hassan	2000.00	1000.00	268.00	544.00	54.40	1456.00	1000.00	288.75	28.88
Chikmagalur	2500.00	1250.00	270.00	344.00	27.52	2156.00	500.00	78.00	15.60
<b>CIRCLE - II TOTAL</b>	<b>23600.00</b>	<b>11800.00</b>	<b>1765.00</b>	<b>6719.00</b>	<b>56.94</b>	<b>16881.00</b>	<b>9450.00</b>	<b>4294.25</b>	<b>45.44</b>
Hubballi	6500.00	3250.00	290.00	1314.00	40.43	5186.00	3250.00	1208.60	37.19
Haveri	1700.00	850.00	86.70	368.70	43.38	1331.30	750.00	346.10	46.15
Gadag	1700.00	850.00	45.00	488.00	57.41	1212.00	750.00	534.65	71.29
Karwar	1200.00	600.00	100.00	120.00	20.00	1080.00	500.00	100.00	20.00
Chitradurga	2200.00	1100.00	114.00	582.45	52.95	1617.55	1000.00	521.00	52.10
Shivamogga	1800.00	900.00	219.00	481.00	53.44	1319.00	1000.00	263.00	26.30
Belagavi	3000.00	1500.00	300.00	888.10	59.21	2111.90	1500.00	661.50	44.10
Bagalkot	2100.00	1050.00	428.00	809.60	77.10	1290.40	1000.00	360.50	36.05
<b>CIRCLE - III TOTAL</b>	<b>20200.00</b>	<b>10100.00</b>	<b>1582.70</b>	<b>5051.85</b>	<b>50.02</b>	<b>15148.15</b>	<b>9750.00</b>	<b>3995.35</b>	<b>40.98</b>
Kalaburagi	3000.00	1500.00	150.00	1493.00	99.53	1507.00	1050.00	1054.00	100.38
Yadgir	1300.00	650.00	58.00	327.00	50.31	973.00	500.00	282.50	56.50
Raichur	1800.00	900.00	65.00	299.90	33.32	1500.10	500.00	105.00	21.00
Bidar	1500.00	750.00	36.00	724.50	96.60	775.50	500.00	178.00	35.60
Koppal	2800.00	1400.00	245.00	818.00	58.43	1982.00	1400.00	633.00	45.21
Ballari	2500.00	1250.00	64.90	371.90	29.75	2128.10	1500.00	311.50	20.77
Davanagere	3500.00	1750.00	50.00	512.00	29.26	2988.00	1250.00	813.50	65.08
Vijayapura	2100.00	1050.00	67.87	353.87	33.70	1746.13	1000.00	436.00	43.60
<b>CIRCLE - IV TOTAL</b>	<b>18500.00</b>	<b>9250.00</b>	<b>736.77</b>	<b>4900.17</b>	<b>52.97</b>	<b>13599.83</b>	<b>7700.00</b>	<b>3813.50</b>	<b>49.53</b>
<b>BRANCHES TOTAL</b>	<b>100000.00</b>	<b>50000.00</b>	<b>7349.47</b>	<b>30682.87</b>	<b>61.37</b>	<b>69317.13</b>	<b>44000.00</b>	<b>20317.25</b>	<b>46.18</b>

**DISBURSEMENTS PERFORMANCE FOR THE PERIOD ENDING 30th SEPTEMBER 2018**

(₹ in lakhs)

Offices	Target for the FY:2018-19	Target for the period	Actuals for the month of Sept. 18	Actuals up to the end of Sept. 18	% ACT. To TGT. for the period	Bal. to be achvd. for the FY:18-19	LAST YEAR		
							Target up to the end of Sept. '17	Actuals up to the end of Sept. '17	% ACT. To TGT. for the period
Jayanagar	7700.00	3850.00	68.75	2823.79	73.35	4876.21	3000.00	1805.26	60.18
Rajajinagar	3800.00	1900.00	170.03	1270.47	66.87	2529.53	1800.00	958.14	53.23
Central Branch	4400.00	2200.00	326.83	808.16	36.73	3591.84	2250.00	639.38	28.42
Bengaluru Rural	5500.00	2750.00	216.83	1781.24	64.77	3718.76	2500.00	1147.21	45.89
Ramanagar	1500.00	750.00	35.59	236.84	31.58	1263.16	800.00	132.72	16.59
Tumakuru	4100.00	2050.00	227.97	1069.99	52.19	3030.01	2000.00	1284.59	64.23
Kolar	2600.00	1300.00	251.45	1068.84	82.22	1531.16	1000.00	534.38	53.44
Chickballapur	1400.00	700.00	5.00	329.59	47.08	1070.41	675.00	542.09	80.31
<b>CIRCLE - I TOTAL</b>	<b>31000.00</b>	<b>15500.00</b>	<b>1302.45</b>	<b>9388.92</b>	<b>60.57</b>	<b>21611.08</b>	<b>14025.00</b>	<b>7043.77</b>	<b>50.22</b>
Mysuru	7600.00	3800.00	317.04	2574.62	67.75	5025.38	3200.00	2244.76	70.15
Mandya	1400.00	700.00	45.77	285.25	40.75	1114.75	650.00	344.25	52.96
Madikeri	1800.00	900.00	22.47	623.87	69.32	1176.13	400.00	246.78	61.70
Chamarajinagar	900.00	450.00	11.90	218.90	48.64	681.10	325.00	220.67	67.90
Mangaluru	2300.00	1150.00	203.04	459.63	39.97	1840.37	1300.00	488.38	37.57
Udipi	1000.00	500.00	143.03	249.03	49.81	750.97	500.00	133.67	26.73
Hassan	1500.00	750.00	76.46	356.25	47.50	1143.75	850.00	682.79	80.33
Chikmagalur	1600.00	800.00	46.82	436.45	54.56	1163.55	350.00	113.85	32.53
<b>CIRCLE - II TOTAL</b>	<b>18100.00</b>	<b>9050.00</b>	<b>866.53</b>	<b>5204.00</b>	<b>57.50</b>	<b>12896.00</b>	<b>7575.00</b>	<b>4475.15</b>	<b>59.08</b>
Hubballi	5500.00	2750.00	137.20	1636.17	59.50	3863.83	2500.00	1899.32	75.97
Haveri	1300.00	650.00	121.75	348.74	53.65	951.26	600.00	361.52	60.25
Gadag	1300.00	650.00	166.56	607.46	93.46	692.54	600.00	235.56	39.26
Karwar	1000.00	500.00	0.00	200.00	40.00	800.00	350.00	103.80	29.66
Chitradurga	1700.00	850.00	123.32	479.92	56.46	1220.08	650.00	569.63	87.64
Shivamogga	1500.00	750.00	67.24	502.30	66.97	997.70	700.00	409.69	58.53
Belagavi	2300.00	1150.00	10.16	555.75	48.33	1744.25	1200.00	890.67	74.22
Bagalkot	1700.00	850.00	270.00	883.63	103.96	816.37	750.00	575.64	76.75
<b>CIRCLE - III TOTAL</b>	<b>16300.00</b>	<b>8150.00</b>	<b>896.23</b>	<b>5213.97</b>	<b>63.98</b>	<b>11086.03</b>	<b>7350.00</b>	<b>5045.83</b>	<b>68.65</b>
Kalaburagi	2200.00	1100.00	141.89	1327.24	120.66	872.76	825.00	784.22	95.06
Yadgir	1100.00	550.00	80.00	305.00	55.45	795.00	375.00	163.66	43.64
Raichur	1800.00	900.00	111.33	866.89	96.32	933.11	425.00	129.97	30.58
Bidar	1000.00	500.00	200.95	520.91	104.18	479.09	375.00	295.12	78.70
Koppal	2200.00	1100.00	30.00	576.80	52.44	1623.20	1250.00	423.35	33.87
Ballari	2100.00	1050.00	84.79	682.24	64.98	1417.76	1250.00	652.77	52.22
Davanagere	2800.00	1400.00	161.41	1465.74	104.70	1334.26	950.00	688.97	72.52
Vijayapura	1400.00	700.00	122.00	532.82	76.12	867.18	600.00	380.90	63.48
<b>CIRCLE - IV TOTAL</b>	<b>14600.00</b>	<b>7300.00</b>	<b>932.37</b>	<b>6277.64</b>	<b>86.00</b>	<b>8322.36</b>	<b>6050.00</b>	<b>3518.96</b>	<b>58.16</b>
<b>BRANCHES TOTAL</b>	<b>80000.00</b>	<b>40000.00</b>	<b>3997.58</b>	<b>26084.53</b>	<b>65.21</b>	<b>53915.47</b>	<b>35000.00</b>	<b>20083.71</b>	<b>57.38</b>

**RECOVERY PERFORMANCE FOR THE PERIOD ENDING 30th SEPTEMBER 2018**  
(including pre-closures)

(₹ in lakhs)

Offices	Target for the FY:2018-19	Target for the period	Actuals for the month of Sept. 18	Actuals up to the end of Sept. 18	% ACT. To TGT. for the period	Bal. to be achvd. for the FY:18-19	LAST YEAR		
							Target up to the end of Sept. '17	Actuals up to the end of Sept. '17	% ACT. To TGT. for the period
Jayanagar	5500.00	2750.00	484.07	3392.92	123.38	2107.08	3150.00	5226.59	165.92
Rajajinagar	2900.00	1450.00	239.25	1787.57	123.28	1112.43	1750.00	1896.14	108.35
Central Branch	2050.00	1025.00	657.92	1199.48	117.02	850.52	925.00	837.76	90.57
Bengaluru Rural	3300.00	1650.00	258.83	2107.53	127.73	1192.47	1450.00	1213.90	83.72
Ramanagar	2550.00	1275.00	91.36	559.60	43.89	1990.40	850.00	687.70	80.91
Tumakuru	4150.00	2075.00	377.96	1829.96	88.19	2320.04	2200.00	2022.36	91.93
Kolar	2000.00	1000.00	145.12	917.56	91.76	1082.44	850.00	706.17	83.08
Chickballapur	1600.00	800.00	170.06	670.75	83.84	929.25	650.00	574.83	88.44
<b>CIRCLE - I TOTAL</b>	<b>24050.00</b>	<b>12025.00</b>	<b>2424.57</b>	<b>12465.37</b>	<b>103.66</b>	<b>11584.63</b>	<b>11825.00</b>	<b>13165.45</b>	<b>111.34</b>
Mysuru	5450.00	2725.00	655.42	2757.20	101.18	2692.80	2800.00	4312.49	154.02
Mandya	2300.00	1150.00	220.48	1212.82	105.46	1087.18	1250.00	1529.74	122.38
Madikeri	1400.00	700.00	82.33	1379.31	197.04	20.69	600.00	491.29	81.88
Chamarajinagar	1050.00	525.00	64.40	671.67	127.94	378.33	550.00	545.08	99.11
Mangaluru	1550.00	775.00	161.61	819.50	105.74	730.50	1250.00	1899.59	151.97
Udipi	1200.00	600.00	100.31	434.37	72.40	765.63	825.00	765.58	92.80
Hassan	2100.00	1050.00	208.18	1124.24	107.07	975.76	1125.00	1233.27	109.62
Chikmagalur	900.00	450.00	67.72	362.45	80.54	537.55	450.00	421.83	93.74
<b>CIRCLE - II TOTAL</b>	<b>15950.00</b>	<b>7975.00</b>	<b>1560.45</b>	<b>8761.56</b>	<b>109.86</b>	<b>7188.44</b>	<b>8850.00</b>	<b>11198.87</b>	<b>126.54</b>
Hubballi	5550.00	2775.00	350.17	1820.17	65.59	3729.83	2650.00	1919.53	72.44
Haveri	1650.00	825.00	238.83	936.96	113.57	713.04	775.00	810.74	104.61
Gadag	1500.00	750.00	119.52	644.52	85.94	855.48	650.00	643.58	99.01
Karwar	650.00	325.00	40.96	279.30	85.94	370.70	300.00	211.73	70.58
Chitradurga	2300.00	1150.00	231.40	1000.80	87.03	1299.20	1000.00	980.00	98.00
Shivamogga	1200.00	600.00	129.99	516.21	86.04	683.79	575.00	927.75	161.35
Belagavi	2400.00	1200.00	271.78	1175.54	97.96	1224.46	1200.00	691.14	57.60
Bagalkot	2150.00	1075.00	341.36	1106.23	102.91	1043.77	1000.00	1245.74	124.57
<b>CIRCLE - III TOTAL</b>	<b>17400.00</b>	<b>8700.00</b>	<b>1724.01</b>	<b>7479.73</b>	<b>85.97</b>	<b>9920.27</b>	<b>8150.00</b>	<b>7430.21</b>	<b>91.17</b>
Kalaburagi	2600.00	1300.00	153.62	773.92	59.53	1826.08	1025.00	787.70	76.85
Yadgir	800.00	400.00	50.32	347.92	86.98	452.08	300.00	287.38	95.79
Raichur	1100.00	550.00	60.05	505.94	91.99	594.06	500.00	429.41	85.88
Bidar	1000.00	500.00	86.92	453.83	90.77	546.17	500.00	397.70	79.54
Koppal	4300.00	2150.00	241.53	1200.26	55.83	3099.74	2050.00	1853.83	90.43
Ballari	2750.00	1375.00	301.40	1123.80	81.73	1626.20	1775.00	1259.59	70.96
Davanagere	2250.00	1125.00	168.69	1000.09	88.90	1249.91	975.00	875.78	89.82
Vijayapura	1800.00	900.00	133.02	716.74	79.64	1083.26	1050.00	1082.37	103.08
<b>CIRCLE - IV TOTAL</b>	<b>16600.00</b>	<b>8300.00</b>	<b>1195.55</b>	<b>6122.50</b>	<b>73.77</b>	<b>10477.50</b>	<b>8175.00</b>	<b>6973.76</b>	<b>85.31</b>
<b>BRANCHES TOTAL</b>	<b>74000.00</b>	<b>37000.00</b>	<b>6904.58</b>	<b>34829.16</b>	<b>94.13</b>	<b>39170.84</b>	<b>37000.00</b>	<b>38768.29</b>	<b>104.78</b>

**RECOVERY PERFORMANCE FOR THE PERIOD ENDING 30th SEPTEMBER 2018**  
(Excluding pre-closures)

(₹ in lakhs)

Offices	Target for the FY:2018-19	Target for the period	Actuals for the month of Sept. 18	Actuals up to the end of Sept. 18	% ACT. To TGT. for the period	Bal. to be achvd. for the FY:18-19	LAST YEAR		
							Target up to the end of Sept. '17	Actuals up to the end of Sept. '17	% ACT. To TGT. for the period
Jayanagar	5500.00	2750.00	293.26	2045.15	74.37	3454.85	3150.00	1421.34	45.12
Rajajinagar	2900.00	1450.00	239.25	1201.13	82.84	1698.87	1750.00	1464.36	83.68
Central Branch	2050.00	1025.00	424.15	773.31	75.44	1276.69	925.00	757.17	81.86
Bengaluru Rural	3300.00	1650.00	126.14	1150.64	69.74	2149.36	1450.00	1121.87	77.37
Ramanagar	2550.00	1275.00	84.36	436.88	34.27	2113.12	850.00	610.44	71.82
Tumakuru	4150.00	2075.00	373.89	1785.70	86.06	2364.30	2200.00	1723.16	78.33
Kolar	2000.00	1000.00	95.00	855.49	85.55	1144.51	850.00	642.77	75.62
Chickballapur	1600.00	800.00	170.07	639.94	79.99	960.06	650.00	553.14	85.10
<b>CIRCLE - I TOTAL</b>	<b>24050.00</b>	<b>12025.00</b>	<b>1806.12</b>	<b>8888.24</b>	<b>73.91</b>	<b>15161.76</b>	<b>11825.00</b>	<b>8294.25</b>	<b>70.14</b>
Mysuru	5450.00	2725.00	373.46	2107.53	77.34	3342.47	2800.00	2486.51	88.80
Mandya	2300.00	1150.00	213.58	862.46	75.00	1437.54	1250.00	1102.72	88.22
Madikeri	1400.00	700.00	82.33	572.93	81.85	827.07	600.00	442.65	73.78
Chamarajinagar	1050.00	525.00	64.40	425.52	81.05	624.48	550.00	460.62	83.75
Mangaluru	1550.00	775.00	161.61	732.05	94.46	817.95	1250.00	1027.49	82.20
Udipi	1200.00	600.00	100.31	411.47	68.58	788.53	825.00	572.34	69.37
Hassan	2100.00	1050.00	198.64	892.32	84.98	1207.68	1125.00	1090.05	96.89
Chikmagalur	900.00	450.00	67.72	362.45	80.54	537.55	450.00	372.59	82.80
<b>CIRCLE - II TOTAL</b>	<b>15950.00</b>	<b>7975.00</b>	<b>1262.05</b>	<b>6366.73</b>	<b>79.83</b>	<b>9583.27</b>	<b>8850.00</b>	<b>7554.97</b>	<b>85.37</b>
Hubballi	5550.00	2775.00	345.98	1739.48	62.68	3810.52	2650.00	1508.02	56.91
Haveri	1650.00	825.00	195.10	822.28	99.67	827.72	775.00	698.19	90.09
Gadag	1500.00	750.00	105.89	630.89	84.12	869.11	650.00	518.10	79.71
Karwar	650.00	325.00	40.96	250.64	77.12	399.36	300.00	183.47	61.16
Chitradurga	2300.00	1150.00	231.40	990.70	86.15	1309.30	1000.00	817.37	81.74
Shivamogga	1200.00	600.00	129.40	502.72	83.79	697.28	575.00	654.60	113.84
Belagavi	2400.00	1200.00	239.36	1059.56	88.30	1340.44	1200.00	649.01	54.08
Bagalkot	2150.00	1075.00	247.28	950.50	88.42	1199.50	1000.00	950.75	95.08
<b>CIRCLE - III TOTAL</b>	<b>17400.00</b>	<b>8700.00</b>	<b>1535.37</b>	<b>6946.77</b>	<b>79.85</b>	<b>10453.23</b>	<b>8150.00</b>	<b>5979.51</b>	<b>73.37</b>
Kalaburagi	2600.00	1300.00	153.62	765.67	58.90	1834.33	1025.00	737.35	71.94
Yadgir	800.00	400.00	40.32	290.42	72.61	509.58	300.00	203.24	67.75
Raichur	1100.00	550.00	58.35	374.94	68.17	725.06	500.00	359.86	71.97
Bidar	1000.00	500.00	86.91	424.61	84.92	575.39	500.00	398.30	79.66
Koppal	4300.00	2150.00	238.05	1143.49	53.19	3156.51	2050.00	1556.76	75.94
Ballari	2750.00	1375.00	236.62	934.83	67.99	1815.17	1775.00	967.59	54.51
Davanagere	2250.00	1125.00	166.91	943.54	83.87	1306.46	975.00	794.02	81.44
Vijayapura	1800.00	900.00	131.95	681.84	75.76	1118.16	1050.00	767.99	73.14
<b>CIRCLE - IV TOTAL</b>	<b>16600.00</b>	<b>8300.00</b>	<b>1112.73</b>	<b>5559.34</b>	<b>66.98</b>	<b>11040.66</b>	<b>8175.00</b>	<b>5785.11</b>	<b>70.77</b>
<b>BRANCHES TOTAL</b>	<b>74000.00</b>	<b>37000.00</b>	<b>5716.27</b>	<b>27761.08</b>	<b>75.03</b>	<b>46238.92</b>	<b>37000.00</b>	<b>27613.84</b>	<b>74.63</b>

**INTEREST RECOVERY PERFORMANCE FOR THE PERIOD ENDING 30th SEPTEMBER 2018**

(₹ in lakhs)

Offices	Target for the FY:2018-19	Target for the period	Actuals for the month of Sept. 18	Actuals up to the end of Sept. 18	% ACT. To TGT. for the period	Bal. to be achvd. for the FY:18-19	LAST YEAR		
							Target up to the end of Sept. '17	Actuals up to the end of Sept. '17	% ACT. To TGT. for the period
Jayanagar	1985.00	992.50	123.41	878.72	88.54	1106.28	1067.50	938.77	87.94
Rajajinagar	1100.00	550.00	140.31	510.30	92.78	589.70	587.50	511.15	87.00
Central Branch	1000.00	500.00	51.33	264.34	52.87	735.66	385.00	341.15	88.61
Bengaluru Rural	1500.00	750.00	81.21	503.09	67.08	996.91	590.00	475.99	80.68
Ramanagar	1030.00	515.00	32.60	181.97	35.33	848.03	425.00	248.40	58.45
Tumakuru	1700.00	850.00	179.14	765.97	90.11	934.03	835.00	753.36	90.22
Kolar	900.00	450.00	73.91	417.67	92.82	482.33	375.00	274.46	73.19
Chickballapur	700.00	350.00	59.34	301.20	86.06	398.80	285.00	305.57	107.22
<b>CIRCLE - I TOTAL</b>	<b>9915.00</b>	<b>4957.50</b>	<b>741.25</b>	<b>3823.26</b>	<b>77.12</b>	<b>6091.74</b>	<b>4550.00</b>	<b>3848.85</b>	<b>84.59</b>
Mysuru	2325.00	1162.50	188.49	984.76	84.71	1340.24	1000.00	873.53	87.35
Mandya	760.00	380.00	52.17	325.94	85.77	434.06	440.00	483.07	109.79
Madikeri	635.00	317.50	35.18	305.70	96.28	329.30	252.50	227.00	89.90
Chamarajinagar	415.00	207.50	29.76	177.56	85.57	237.44	207.50	192.34	92.69
Mangaluru	580.00	290.00	48.22	265.60	91.59	314.40	345.00	313.00	90.72
Udipi	280.00	140.00	48.42	156.19	111.56	123.81	265.00	210.98	79.62
Hassan	620.00	310.00	64.63	297.95	96.11	322.05	325.00	322.71	99.30
Chikmagalur	350.00	175.00	30.22	151.41	86.52	198.59	157.50	173.12	109.92
<b>CIRCLE - II TOTAL</b>	<b>5965.00</b>	<b>2982.50</b>	<b>497.09</b>	<b>2665.11</b>	<b>89.36</b>	<b>3299.89</b>	<b>2992.50</b>	<b>2795.75</b>	<b>93.43</b>
Hubballi	2080.00	1040.00	160.08	839.32	80.70	1240.68	1025.00	850.76	83.00
Haveri	500.00	250.00	45.89	240.32	96.13	259.68	237.50	228.31	96.13
Gadag	560.00	280.00	47.70	261.50	93.39	298.50	255.00	215.66	84.57
Karwar	250.00	125.00	16.96	104.59	83.67	145.41	105.00	71.87	68.45
Chitradurga	950.00	475.00	99.14	452.99	95.37	497.01	467.50	461.36	98.69
Shivamogga	385.00	192.50	41.87	187.88	97.60	197.12	195.00	240.04	123.10
Belagavi	900.00	450.00	83.94	406.49	90.33	493.51	400.00	288.46	72.12
Bagalkot	755.00	377.50	84.13	365.29	96.77	389.71	330.00	341.65	103.53
<b>CIRCLE - III TOTAL</b>	<b>6380.00</b>	<b>3190.00</b>	<b>579.71</b>	<b>2858.38</b>	<b>89.60</b>	<b>3521.62</b>	<b>3015.00</b>	<b>2698.11</b>	<b>89.49</b>
Kalaburagi	965.00	482.50	88.01	395.47	81.96	569.53	350.00	318.09	90.88
Yadgir	310.00	155.00	17.79	111.63	72.02	198.37	117.50	90.24	76.80
Raichur	415.00	207.50	30.80	163.54	78.81	251.46	160.00	134.39	83.99
Bidar	425.00	212.50	37.70	183.93	86.56	241.07	195.00	195.29	100.15
Koppal	1235.00	617.50	67.13	400.59	64.87	834.41	640.00	546.86	85.45
Ballari	840.00	420.00	104.55	326.00	77.62	514.00	642.50	368.61	57.37
Davanagere	900.00	450.00	76.81	405.37	90.08	494.63	352.50	286.24	81.20
Vijayapura	600.00	300.00	56.52	258.97	86.32	341.03	335.00	267.32	79.80
<b>CIRCLE - IV TOTAL</b>	<b>5690.00</b>	<b>2845.00</b>	<b>479.31</b>	<b>2245.50</b>	<b>78.93</b>	<b>3444.50</b>	<b>2792.50</b>	<b>2207.04</b>	<b>79.03</b>
<b>BRANCHES TOTAL</b>	<b>27950.00</b>	<b>13975.00</b>	<b>2297.36</b>	<b>11592.25</b>	<b>82.95</b>	<b>16357.75</b>	<b>13350.00</b>	<b>11549.75</b>	<b>86.51</b>

RECOVERY FROM DOUBTFUL-III (Pre-MoU) CASES FOR THE PERIOD ENDING 30th SEPTEMBER 2018

Offices	Target for the FY: 18-19	RECOVERY			Bal. to be achvd. for the FY:18-19	LAST YEAR Actuals upto the end of Sept.'17
		Pri.+ OD	Interest	Total		
Jayanagar	400.00	5.01		5.01	394.99	42.98
Rajajinagar	115.00			0.00	115.00	
Central Branch	20.00	2.50		2.50	17.50	1.00
Bengaluru Rural	50.00		8.82	8.82	41.18	53.52
Ramanagar	40.00			0.00	40.00	
Tumakuru	50.00	2.66		2.66	47.34	
Kolar	100.00	3.56	1.39	4.95	95.05	
Chickballapur	50.00	0.12	2.60	2.72	47.28	3.06
<b>CIRCLE - I TOTAL</b>	<b>825.00</b>	<b>13.85</b>	<b>12.81</b>	<b>26.66</b>	<b>798.34</b>	<b>100.56</b>
Mysuru	160.00			0.00	160.00	
Mandya	80.00			0.00	80.00	
Madikeri	10.00			0.00	10.00	
Chamarajinagar	50.00			0.00	50.00	0.67
Mangaluru	78.00			0.00	78.00	5.77
Udipi	25.00			0.00	25.00	1.50
Hassan	5.00			0.00	5.00	
Chikmagalur	2.00			0.00	2.00	
<b>CIRCLE - II TOTAL</b>	<b>410.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>410.00</b>	<b>7.94</b>
Hubballi	25.00			0.00	25.00	6.08
Haveri	34.00			0.00	34.00	4.54
Gadag	300.00			0.00	300.00	0.74
Karwar	25.00			0.00	25.00	6.43
Chitradurga	75.00		1.11	1.11	73.89	
Shivamogga	200.00	93.85	-65.00	28.85	171.15	
Belagavi	80.00			0.00	80.00	2.87
Bagalkot	1.00			0.00	1.00	
<b>CIRCLE - III TOTAL</b>	<b>740.00</b>	<b>93.85</b>	<b>-63.89</b>	<b>29.96</b>	<b>710.04</b>	<b>20.66</b>
Kalaburagi	70.00		6.75	6.75	63.25	7.42
Yadgir	50.00			0.00	50.00	
Raichur	80.00			0.00	80.00	
Bidar	124.00			0.00	124.00	15.60
Koppal	100.00			0.00	100.00	
Ballari	50.00			0.00	50.00	
Davanagere	1.00			0.00	1.00	3.04
Vijayapura	50.00			0.00	50.00	3.00
<b>CIRCLE - IV TOTAL</b>	<b>525.00</b>	<b>0.00</b>	<b>6.75</b>	<b>6.75</b>	<b>518.25</b>	<b>29.06</b>
<b>BRANCHES TOTAL</b>	<b>2500.00</b>	<b>107.70</b>	<b>-44.33</b>	<b>63.37</b>	<b>2436.63</b>	<b>158.22</b>
<b>Head Office</b>						
Recovery	1600.00	24.98	51.25	76.23	1523.77	10.06
HPFS	900.00	145.81	59.15	204.96	695.04	13.41
<b>HO TOTAL</b>	<b>2500.00</b>	<b>170.79</b>	<b>110.40</b>	<b>281.19</b>	<b>2218.81</b>	<b>23.47</b>
<b>CORPORATE TOTAL</b>	<b>5000.00</b>	<b>278.49</b>	<b>66.07</b>	<b>344.56</b>	<b>4655.44</b>	<b>181.69</b>