

OPERATIONS AT A GLANCE

(Amount in Rs/Crores)

| <i>Particulars</i> | 2011-2012 | Since Inception upto 31.03.2012 |
|--|------------------|--|
| Paid up capital at the year end | 619.06 | -- |
| Gross Sanctions | | |
| a. Number | 1,485 | 1,65,128 |
| b. Amount | 817.32 | 11,282.21 |
| Assistance to SSIs | | |
| a. Number | 1,226 | 1,07,952 |
| b. Amount | 529.76 | 6,088.63 |
| Disbursements | 597.08 | 8,825.33 |
| Loans Outstanding | 1,753.61 | -- |
| Recoveries | 660.90 | -- |
| % age of NPA (net) | 3.72 | -- |
| Income | 234.63 | -- |
| Expenditure | 223.67 | -- |
| Operating Profit | 7.43 | -- |
| Net Profit | 11.09 | |