

**KARNATAKA STATE FINANCIAL CORPORATION**

**OPERATIONAL PERFORMANCE FOR THE PERIOD ENDING 30th NOVEMBER 2018**

*( ₹ in lakhs)*

| PARTICULARS                          | Target for the FY:2018-19 | Target for the period | Actuals for the month of Nov.18 | Actuals up to the end of Nov.18 | % ACT. To TGT. for the period | Bal. to be achvd. for the FY:18-19 | LAST YEAR                        |                                   |                               |
|--------------------------------------|---------------------------|-----------------------|---------------------------------|---------------------------------|-------------------------------|------------------------------------|----------------------------------|-----------------------------------|-------------------------------|
|                                      |                           |                       |                                 |                                 |                               |                                    | Target up to the end of Nov. '17 | Actuals up to the end of Nov. '17 | % ACT. To TGT. for the period |
| <b>SANCTIONS</b>                     | 100000.00                 | 66666.67              | 5982.00                         | 44891.37                        | 67.34                         | 55108.63                           | 58666.67                         | 45230.30                          | 77.10                         |
| <b>DISBURSEMENTS</b>                 | 80000.00                  | 53333.33              | 4828.72                         | 35602.34                        | 66.75                         | 44397.66                           | 46666.67                         | 30523.18                          | 65.41                         |
| <b>Recovery (Excl. pre-closures)</b> | 74000.00                  | 49333.33              | 5054.98                         | 37890.34                        | 76.80                         | 36109.66                           | 49333.33                         | 37381.86                          | 75.77                         |
| <b>RECOVERY (Incl. pre-closures)</b> | 74000.00                  | 49333.33              | 5965.11                         | 47645.12                        | 96.58                         | 26354.88                           | 49333.33                         | 50315.32                          | 101.99                        |
| <b>INTEREST RECOVERY</b>             | 27950.00                  | 18633.33              | 2129.90                         | 16053.76                        | 86.16                         | 11896.24                           | 17800.00                         | 15470.33                          | 86.91                         |

**SANCTIONS PERFORMANCE FOR THE PERIOD ENDING 30th NOVEMBER 2018**

| Offices                   | ( ₹ in lakhs)             |                       |                                 |                                 |                               |                                    |                                 |                                  |                               |
|---------------------------|---------------------------|-----------------------|---------------------------------|---------------------------------|-------------------------------|------------------------------------|---------------------------------|----------------------------------|-------------------------------|
|                           |                           |                       |                                 |                                 |                               |                                    | LAST YEAR                       |                                  |                               |
|                           | Target for the FY:2018-19 | Target for the period | Actuals for the month of Nov.18 | Actuals up to the end of Nov.18 | % ACT. To TGT. for the period | Bal. to be achvd. for the FY:18-19 | Target up to the end of Nov.'17 | Actuals up to the end of Nov.'17 | % ACT. To TGT. for the period |
| Jayanagar                 | 10000.00                  | 6666.67               | 475.00                          | 5181.00                         | 77.72                         | 4819.00                            | 5333.33                         | 3251.00                          | 60.96                         |
| Rajajinagar               | 5000.00                   | 3333.33               | 836.00                          | 2571.00                         | 77.13                         | 2429.00                            | 3333.33                         | 3193.50                          | 95.81                         |
| Central Branch            | 5000.00                   | 3333.33               | 148.00                          | 1768.00                         | 53.04                         | 3232.00                            | 2666.67                         | 1645.00                          | 61.69                         |
| Bengaluru Rural           | 5500.00                   | 3666.67               | 300.00                          | 4142.00                         | 112.96                        | 1358.00                            | 4000.00                         | 3357.90                          | 83.95                         |
| Ramanagar                 | 2100.00                   | 1400.00               | 250.00                          | 1112.75                         | 79.48                         | 987.25                             | 1333.33                         | 624.30                           | 46.82                         |
| Tumakuru                  | 5000.00                   | 3333.33               | 575.00                          | 2475.00                         | 74.25                         | 2525.00                            | 3333.33                         | 2510.40                          | 75.31                         |
| Kolar                     | 3000.00                   | 2000.00               | 0.00                            | 1403.00                         | 70.15                         | 1597.00                            | 1666.67                         | 1124.00                          | 67.44                         |
| Chickballapur             | 2100.00                   | 1400.00               | 72.00                           | 978.90                          | 69.92                         | 1121.10                            | 1133.33                         | 1448.40                          | 127.80                        |
| <b>CIRCLE - I TOTAL</b>   | <b>37700.00</b>           | <b>25133.33</b>       | <b>2656.00</b>                  | <b>19631.65</b>                 | <b>78.11</b>                  | <b>18068.35</b>                    | <b>22800.00</b>                 | <b>17154.50</b>                  | <b>75.24</b>                  |
| Mysuru                    | 9000.00                   | 6000.00               | 453.00                          | 2893.00                         | 48.22                         | 6107.00                            | 4666.67                         | 4688.50                          | 100.47                        |
| Mandya                    | 1800.00                   | 1200.00               | 0.00                            | 403.25                          | 33.60                         | 1396.75                            | 1333.33                         | 636.00                           | 47.70                         |
| Madikeri                  | 2600.00                   | 1733.33               | 130.00                          | 1456.00                         | 84.00                         | 1144.00                            | 800.00                          | 976.00                           | 122.00                        |
| Chamarajinagar            | 1200.00                   | 800.00                | 0.00                            | 279.00                          | 34.88                         | 921.00                             | 666.67                          | 519.00                           | 77.85                         |
| Mangaluru                 | 3000.00                   | 2000.00               | 140.00                          | 1224.00                         | 61.20                         | 1776.00                            | 2333.33                         | 1016.50                          | 43.56                         |
| Udipi                     | 1500.00                   | 1000.00               | 75.00                           | 1126.00                         | 112.60                        | 374.00                             | 800.00                          | 380.00                           | 47.50                         |
| Hassan                    | 2000.00                   | 1333.33               | 44.00                           | 703.50                          | 52.76                         | 1296.50                            | 1333.33                         | 728.75                           | 54.66                         |
| Chikmagalur               | 2500.00                   | 1666.67               | 20.00                           | 864.00                          | 51.84                         | 1636.00                            | 666.67                          | 911.00                           | 136.65                        |
| <b>CIRCLE - II TOTAL</b>  | <b>23600.00</b>           | <b>15733.33</b>       | <b>862.00</b>                   | <b>8948.75</b>                  | <b>56.88</b>                  | <b>14651.25</b>                    | <b>12600.00</b>                 | <b>9855.75</b>                   | <b>78.22</b>                  |
| Hubballi                  | 6500.00                   | 4333.33               | 421.00                          | 2235.00                         | 51.58                         | 4265.00                            | 4333.33                         | 3200.60                          | 73.86                         |
| Haveri                    | 1700.00                   | 1133.33               | 45.00                           | 468.40                          | 41.33                         | 1231.60                            | 1000.00                         | 1146.10                          | 114.61                        |
| Gadag                     | 1700.00                   | 1133.33               | 215.00                          | 1003.00                         | 88.50                         | 697.00                             | 1000.00                         | 1219.65                          | 121.97                        |
| Karwar                    | 1200.00                   | 800.00                | 0.00                            | 154.00                          | 19.25                         | 1046.00                            | 666.67                          | 460.00                           | 69.00                         |
| Chitradurga               | 2200.00                   | 1466.67               | 38.00                           | 672.70                          | 45.87                         | 1527.30                            | 1333.33                         | 841.00                           | 63.08                         |
| Shivamogga                | 1800.00                   | 1200.00               | 60.00                           | 709.00                          | 59.08                         | 1091.00                            | 1333.33                         | 487.00                           | 36.53                         |
| Belagavi                  | 3000.00                   | 2000.00               | 710.00                          | 2309.10                         | 115.46                        | 690.90                             | 2000.00                         | 1357.50                          | 67.88                         |
| Bagalkot                  | 2100.00                   | 1400.00               | 309.00                          | 1574.60                         | 112.47                        | 525.40                             | 1333.33                         | 598.00                           | 44.85                         |
| <b>CIRCLE - III TOTAL</b> | <b>20200.00</b>           | <b>13466.67</b>       | <b>1798.00</b>                  | <b>9125.80</b>                  | <b>67.77</b>                  | <b>11074.20</b>                    | <b>13000.00</b>                 | <b>9309.85</b>                   | <b>71.61</b>                  |
| Kalaburagi                | 3000.00                   | 2000.00               | 174.00                          | 2044.00                         | 102.20                        | 956.00                             | 1400.00                         | 1735.00                          | 123.93                        |
| Yadgir                    | 1300.00                   | 866.67                | 100.00                          | 427.00                          | 49.27                         | 873.00                             | 666.67                          | 812.50                           | 121.88                        |
| Raichur                   | 1800.00                   | 1200.00               | 50.00                           | 664.90                          | 55.41                         | 1135.10                            | 666.67                          | 510.00                           | 76.50                         |
| Bidar                     | 1500.00                   | 1000.00               | 75.00                           | 799.50                          | 79.95                         | 700.50                             | 666.67                          | 658.00                           | 98.70                         |
| Koppal                    | 2800.00                   | 1866.67               | 100.00                          | 1038.00                         | 55.61                         | 1762.00                            | 1866.67                         | 1186.00                          | 63.54                         |
| Ballari                   | 2500.00                   | 1666.67               | 54.00                           | 850.90                          | 51.05                         | 1649.10                            | 2000.00                         | 921.50                           | 46.08                         |
| Davanagere                | 3500.00                   | 2333.33               | 0.00                            | 849.00                          | 36.39                         | 2651.00                            | 1666.67                         | 2026.70                          | 121.60                        |
| Vijayapura                | 2100.00                   | 1400.00               | 113.00                          | 511.87                          | 36.56                         | 1588.13                            | 1333.33                         | 1060.50                          | 79.54                         |
| <b>CIRCLE - IV TOTAL</b>  | <b>18500.00</b>           | <b>12333.33</b>       | <b>666.00</b>                   | <b>7185.17</b>                  | <b>58.26</b>                  | <b>11314.83</b>                    | <b>10266.67</b>                 | <b>8910.20</b>                   | <b>86.79</b>                  |
| <b>BRANCHES TOTAL</b>     | <b>100000.00</b>          | <b>66666.67</b>       | <b>5982.00</b>                  | <b>44891.37</b>                 | <b>67.34</b>                  | <b>55108.63</b>                    | <b>58666.67</b>                 | <b>45230.30</b>                  | <b>77.10</b>                  |

**DISBURSEMENTS PERFORMANCE FOR THE PERIOD ENDING 30th NOVEMBER 2018**

( ₹ in lakhs)

| Offices                   | Target for the FY:2018-19 | Target for the period | Actuals for the month of Nov.18 | Actuals up to the end of Nov.18 | % ACT. To TGT. for the period | Bal. to be achvd. for the FY:18-19 | LAST YEAR                       |                                  |                               |
|---------------------------|---------------------------|-----------------------|---------------------------------|---------------------------------|-------------------------------|------------------------------------|---------------------------------|----------------------------------|-------------------------------|
|                           |                           |                       |                                 |                                 |                               |                                    | Target up to the end of Nov.'17 | Actuals up to the end of Nov.'17 | % ACT. To TGT. for the period |
| Jayanagar                 | 7700.00                   | 5133.33               | 442.35                          | 3887.04                         | 75.72                         | 3812.96                            | 4000.00                         | 2441.97                          | 61.05                         |
| Rajajinagar               | 3800.00                   | 2533.33               | 100.00                          | 1498.05                         | 59.13                         | 2301.95                            | 2400.00                         | 1556.31                          | 64.85                         |
| Central Branch            | 4400.00                   | 2933.33               | 285.49                          | 1262.48                         | 43.04                         | 3137.52                            | 3000.00                         | 853.87                           | 28.46                         |
| Bengaluru Rural           | 5500.00                   | 3666.67               | 252.80                          | 2261.54                         | 61.68                         | 3238.46                            | 3333.33                         | 1752.27                          | 52.57                         |
| Ramanagar                 | 1500.00                   | 1000.00               | 54.24                           | 515.06                          | 51.51                         | 984.94                             | 1066.67                         | 224.43                           | 21.04                         |
| Tumakuru                  | 4100.00                   | 2733.33               | 309.50                          | 1610.23                         | 58.91                         | 2489.77                            | 2666.67                         | 1814.60                          | 68.05                         |
| Kolar                     | 2600.00                   | 1733.33               | 240.45                          | 1650.93                         | 95.25                         | 949.07                             | 1333.33                         | 733.83                           | 55.04                         |
| Chickballapur             | 1400.00                   | 933.33                | 66.91                           | 445.80                          | 47.76                         | 954.20                             | 900.00                          | 687.15                           | 76.35                         |
| <b>CIRCLE - I TOTAL</b>   | <b>31000.00</b>           | <b>20666.67</b>       | <b>1751.74</b>                  | <b>13131.13</b>                 | <b>63.54</b>                  | <b>17868.87</b>                    | <b>18700.00</b>                 | <b>10064.43</b>                  | <b>53.82</b>                  |
| Mysuru                    | 7600.00                   | 5066.67               | 799.58                          | 3958.23                         | 78.12                         | 3641.77                            | 4266.67                         | 3337.51                          | 78.22                         |
| Mandya                    | 1400.00                   | 933.33                | 22.69                           | 393.00                          | 42.11                         | 1007.00                            | 866.67                          | 539.25                           | 62.22                         |
| Madikeri                  | 1800.00                   | 1200.00               | 133.52                          | 942.86                          | 78.57                         | 857.14                             | 533.33                          | 365.66                           | 68.56                         |
| Chamarajinagar            | 900.00                    | 600.00                | 30.12                           | 267.02                          | 44.50                         | 632.98                             | 433.33                          | 299.62                           | 69.14                         |
| Mangaluru                 | 2300.00                   | 1533.33               | 184.83                          | 678.29                          | 44.24                         | 1621.71                            | 1733.33                         | 579.69                           | 33.44                         |
| Udipi                     | 1000.00                   | 666.67                | 71.51                           | 344.23                          | 51.63                         | 655.77                             | 666.67                          | 194.35                           | 29.15                         |
| Hassan                    | 1500.00                   | 1000.00               | 88.28                           | 579.71                          | 57.97                         | 920.29                             | 1133.33                         | 892.69                           | 78.77                         |
| Chikmagalur               | 1600.00                   | 1066.67               | 31.59                           | 555.55                          | 52.08                         | 1044.45                            | 466.67                          | 528.40                           | 113.23                        |
| <b>CIRCLE - II TOTAL</b>  | <b>18100.00</b>           | <b>12066.67</b>       | <b>1362.12</b>                  | <b>7718.89</b>                  | <b>63.97</b>                  | <b>10381.11</b>                    | <b>10100.00</b>                 | <b>6737.17</b>                   | <b>66.70</b>                  |
| Hubballi                  | 5500.00                   | 3666.67               | 244.33                          | 2075.03                         | 56.59                         | 3424.97                            | 3333.33                         | 2540.52                          | 76.22                         |
| Haveri                    | 1300.00                   | 866.67                | 16.95                           | 426.08                          | 49.16                         | 873.92                             | 800.00                          | 724.02                           | 90.50                         |
| Gadag                     | 1300.00                   | 866.67                | 82.32                           | 729.46                          | 84.17                         | 570.54                             | 800.00                          | 901.81                           | 112.73                        |
| Karwar                    | 1000.00                   | 666.67                | 50.71                           | 271.91                          | 40.79                         | 728.09                             | 466.67                          | 198.80                           | 42.60                         |
| Chitradurga               | 1700.00                   | 1133.33               | 139.50                          | 714.82                          | 63.07                         | 985.18                             | 866.67                          | 615.27                           | 70.99                         |
| Shivamogga                | 1500.00                   | 1000.00               | 66.60                           | 746.35                          | 74.64                         | 753.65                             | 933.33                          | 501.97                           | 53.78                         |
| Belagavi                  | 2300.00                   | 1533.33               | 295.51                          | 862.93                          | 56.28                         | 1437.07                            | 1600.00                         | 1184.47                          | 74.03                         |
| Bagalkot                  | 1700.00                   | 1133.33               | 82.50                           | 1100.51                         | 97.10                         | 599.49                             | 1000.00                         | 932.64                           | 93.26                         |
| <b>CIRCLE - III TOTAL</b> | <b>16300.00</b>           | <b>10866.67</b>       | <b>978.42</b>                   | <b>6927.09</b>                  | <b>63.75</b>                  | <b>9372.91</b>                     | <b>9800.00</b>                  | <b>7599.50</b>                   | <b>77.55</b>                  |
| Kalaburagi                | 2200.00                   | 1466.67               | 238.68                          | 1778.30                         | 121.25                        | 421.70                             | 1100.00                         | 1175.98                          | 106.91                        |
| Yadgir                    | 1100.00                   | 733.33                | 111.00                          | 488.92                          | 66.67                         | 611.08                             | 500.00                          | 546.25                           | 109.25                        |
| Raichur                   | 1800.00                   | 1200.00               | 108.37                          | 1049.29                         | 87.44                         | 750.71                             | 566.67                          | 292.54                           | 51.62                         |
| Bidar                     | 1000.00                   | 666.67                | 29.73                           | 606.64                          | 91.00                         | 393.36                             | 500.00                          | 485.94                           | 97.19                         |
| Koppal                    | 2200.00                   | 1466.67               | 25.03                           | 804.52                          | 54.85                         | 1395.48                            | 1666.67                         | 879.28                           | 52.76                         |
| Ballari                   | 2100.00                   | 1400.00               | 25.90                           | 734.84                          | 52.49                         | 1365.16                            | 1666.67                         | 1027.49                          | 61.65                         |
| Davanagere                | 2800.00                   | 1866.67               | 106.01                          | 1663.51                         | 89.12                         | 1136.49                            | 1266.67                         | 1137.04                          | 89.77                         |
| Vijayapura                | 1400.00                   | 933.33                | 91.72                           | 699.21                          | 74.92                         | 700.79                             | 800.00                          | 577.56                           | 72.20                         |
| <b>CIRCLE - IV TOTAL</b>  | <b>14600.00</b>           | <b>9733.33</b>        | <b>736.44</b>                   | <b>7825.23</b>                  | <b>80.40</b>                  | <b>6774.77</b>                     | <b>8066.67</b>                  | <b>6122.08</b>                   | <b>75.89</b>                  |
| <b>BRANCHES TOTAL</b>     | <b>80000.00</b>           | <b>53333.33</b>       | <b>4828.72</b>                  | <b>35602.34</b>                 | <b>66.75</b>                  | <b>44397.66</b>                    | <b>46666.67</b>                 | <b>30523.18</b>                  | <b>65.41</b>                  |

**RECOVERY PERFORMANCE FOR THE PERIOD ENDING 30th NOVEMBER 2018**  
(including pre-closures)

(₹ in lakhs)

| Offices                   | Target for the FY:2018-19 | Target for the period | Actuals for the month of Nov.18 | Actuals up to the end of Nov.18 | % ACT. To TGT. for the period | Bal. to be achvd. for the FY:18-19 | LAST YEAR                       |                                  |                               |
|---------------------------|---------------------------|-----------------------|---------------------------------|---------------------------------|-------------------------------|------------------------------------|---------------------------------|----------------------------------|-------------------------------|
|                           |                           |                       |                                 |                                 |                               |                                    | Target up to the end of Nov.'17 | Actuals up to the end of Nov.'17 | % ACT. To TGT. for the period |
| Jayanagar                 | 5500.00                   | 3666.67               | 573.02                          | 4397.54                         | 119.93                        | 1102.46                            | 4200.00                         | 5979.10                          | 142.36                        |
| Rajajinagar               | 2900.00                   | 1933.33               | 183.92                          | 2211.11                         | 114.37                        | 688.89                             | 2333.33                         | 2458.83                          | 105.38                        |
| Central Branch            | 2050.00                   | 1366.67               | 66.78                           | 1337.45                         | 97.86                         | 712.55                             | 1233.33                         | 1318.76                          | 106.93                        |
| Bengaluru Rural           | 3300.00                   | 2200.00               | 220.67                          | 2517.14                         | 114.42                        | 782.86                             | 1933.33                         | 1667.78                          | 86.26                         |
| Ramanagar                 | 2550.00                   | 1700.00               | 108.98                          | 1150.41                         | 67.67                         | 1399.59                            | 1133.33                         | 982.48                           | 86.69                         |
| Tumakuru                  | 4150.00                   | 2766.67               | 351.32                          | 2568.61                         | 92.84                         | 1581.39                            | 2933.33                         | 2695.92                          | 91.91                         |
| Kolar                     | 2000.00                   | 1333.33               | 248.66                          | 1366.01                         | 102.45                        | 633.99                             | 1133.33                         | 992.72                           | 87.59                         |
| Chickballapur             | 1600.00                   | 1066.67               | 163.66                          | 1000.61                         | 93.81                         | 599.39                             | 866.67                          | 772.55                           | 89.14                         |
| <b>CIRCLE - I TOTAL</b>   | <b>24050.00</b>           | <b>16033.33</b>       | <b>1917.01</b>                  | <b>16548.88</b>                 | <b>103.22</b>                 | <b>7501.12</b>                     | <b>15766.67</b>                 | <b>16868.14</b>                  | <b>106.99</b>                 |
| Mysuru                    | 5450.00                   | 3633.33               | 337.85                          | 3487.75                         | 95.99                         | 1962.25                            | 3733.33                         | 5151.32                          | 137.98                        |
| Mandya                    | 2300.00                   | 1533.33               | 348.20                          | 1837.60                         | 119.84                        | 462.40                             | 1666.67                         | 1906.79                          | 114.41                        |
| Madikeri                  | 1400.00                   | 933.33                | 102.06                          | 1960.29                         | 210.03                        | -560.29                            | 800.00                          | 661.90                           | 82.74                         |
| Chamarajinagar            | 1050.00                   | 700.00                | 88.01                           | 821.65                          | 117.38                        | 228.35                             | 733.33                          | 754.86                           | 102.94                        |
| Mangaluru                 | 1550.00                   | 1033.33               | 246.62                          | 1240.28                         | 120.03                        | 309.72                             | 1666.67                         | 2245.22                          | 134.71                        |
| Udipi                     | 1200.00                   | 800.00                | 27.80                           | 531.76                          | 66.47                         | 668.24                             | 1100.00                         | 881.12                           | 80.10                         |
| Hassan                    | 2100.00                   | 1400.00               | 164.47                          | 1527.09                         | 109.08                        | 572.91                             | 1500.00                         | 1574.31                          | 104.95                        |
| Chikmagalur               | 900.00                    | 600.00                | 77.09                           | 508.89                          | 84.82                         | 391.11                             | 600.00                          | 956.83                           | 159.47                        |
| <b>CIRCLE - II TOTAL</b>  | <b>15950.00</b>           | <b>10633.33</b>       | <b>1392.10</b>                  | <b>11915.31</b>                 | <b>112.06</b>                 | <b>4034.69</b>                     | <b>11800.00</b>                 | <b>14132.35</b>                  | <b>119.77</b>                 |
| Hubballi                  | 5550.00                   | 3700.00               | 479.06                          | 2878.42                         | 77.80                         | 2671.58                            | 3533.33                         | 2728.41                          | 77.22                         |
| Haveri                    | 1650.00                   | 1100.00               | 141.40                          | 1219.34                         | 110.85                        | 430.66                             | 1033.33                         | 1067.07                          | 103.26                        |
| Gadag                     | 1500.00                   | 1000.00               | 117.41                          | 1154.26                         | 115.43                        | 345.74                             | 866.67                          | 851.41                           | 98.24                         |
| Karwar                    | 650.00                    | 433.33                | 44.79                           | 358.77                          | 82.79                         | 291.23                             | 400.00                          | 281.87                           | 70.47                         |
| Chitradurga               | 2300.00                   | 1533.33               | 180.34                          | 1304.19                         | 85.06                         | 995.81                             | 1333.33                         | 1257.59                          | 94.32                         |
| Shivamogga                | 1200.00                   | 800.00                | 70.89                           | 670.52                          | 83.82                         | 529.48                             | 766.67                          | 1105.40                          | 144.18                        |
| Belagavi                  | 2400.00                   | 1600.00               | 157.93                          | 1552.01                         | 97.00                         | 847.99                             | 1600.00                         | 1033.84                          | 64.62                         |
| Bagalkot                  | 2150.00                   | 1433.33               | 228.00                          | 1506.59                         | 105.11                        | 643.41                             | 1333.33                         | 1570.21                          | 117.77                        |
| <b>CIRCLE - III TOTAL</b> | <b>17400.00</b>           | <b>11600.00</b>       | <b>1419.82</b>                  | <b>10644.10</b>                 | <b>91.76</b>                  | <b>6755.90</b>                     | <b>10866.67</b>                 | <b>9895.80</b>                   | <b>91.07</b>                  |
| Kalaburagi                | 2600.00                   | 1733.33               | 98.59                           | 1097.02                         | 63.29                         | 1502.98                            | 1366.67                         | 1100.64                          | 80.53                         |
| Yadgir                    | 800.00                    | 533.33                | 67.00                           | 457.87                          | 85.85                         | 342.13                             | 400.00                          | 438.54                           | 109.64                        |
| Raichur                   | 1100.00                   | 733.33                | 101.87                          | 679.62                          | 92.68                         | 420.38                             | 666.67                          | 579.21                           | 86.88                         |
| Bidar                     | 1000.00                   | 666.67                | 94.15                           | 630.55                          | 94.58                         | 369.45                             | 666.67                          | 612.43                           | 91.86                         |
| Koppal                    | 4300.00                   | 2866.67               | 266.48                          | 1713.38                         | 59.77                         | 2586.62                            | 2733.33                         | 2442.94                          | 89.38                         |
| Ballari                   | 2750.00                   | 1833.33               | 178.70                          | 1456.01                         | 79.42                         | 1293.99                            | 2366.67                         | 1672.06                          | 70.65                         |
| Davanagere                | 2250.00                   | 1500.00               | 232.88                          | 1375.02                         | 91.67                         | 874.98                             | 1300.00                         | 1148.99                          | 88.38                         |
| Vijayapura                | 1800.00                   | 1200.00               | 196.51                          | 1127.36                         | 93.95                         | 672.64                             | 1400.00                         | 1424.22                          | 101.73                        |
| <b>CIRCLE - IV TOTAL</b>  | <b>16600.00</b>           | <b>11066.67</b>       | <b>1236.18</b>                  | <b>8536.83</b>                  | <b>77.14</b>                  | <b>8063.17</b>                     | <b>10900.00</b>                 | <b>9419.03</b>                   | <b>86.41</b>                  |
| <b>BRANCHES TOTAL</b>     | <b>74000.00</b>           | <b>49333.33</b>       | <b>5965.11</b>                  | <b>47645.12</b>                 | <b>96.58</b>                  | <b>26354.88</b>                    | <b>49333.33</b>                 | <b>50315.32</b>                  | <b>101.99</b>                 |

(Excluding pre-closures)

(₹ in lakhs)

| Offices                   | Target for the FY:2018-19 | Target for the period | Actuals for the month of Nov.18 | Actuals up to the end of Nov.18 | % ACT. To TGT. for the period | Bal. to be achvd. for the FY:18-19 | LAST YEAR                       |                                  |                               |
|---------------------------|---------------------------|-----------------------|---------------------------------|---------------------------------|-------------------------------|------------------------------------|---------------------------------|----------------------------------|-------------------------------|
|                           |                           |                       |                                 |                                 |                               |                                    | Target up to the end of Nov.'17 | Actuals up to the end of Nov.'17 | % ACT. To TGT. for the period |
| Jayanagar                 | 5500.00                   | 3666.67               | 529.97                          | 2867.31                         | 78.20                         | 2632.69                            | 4200.00                         | 2016.29                          | 48.01                         |
| Rajajinagar               | 2900.00                   | 1933.33               | 167.72                          | 1580.82                         | 81.77                         | 1319.18                            | 2333.33                         | 2024.05                          | 86.75                         |
| Central Branch            | 2050.00                   | 1366.67               | 66.77                           | 911.27                          | 66.68                         | 1138.73                            | 1233.33                         | 971.92                           | 78.80                         |
| Bengaluru Rural           | 3300.00                   | 2200.00               | 203.87                          | 1542.30                         | 70.10                         | 1757.70                            | 1933.33                         | 1550.98                          | 80.22                         |
| Ramanagar                 | 2550.00                   | 1700.00               | 102.88                          | 1016.79                         | 59.81                         | 1533.21                            | 1133.33                         | 835.24                           | 73.70                         |
| Tumakuru                  | 4150.00                   | 2766.67               | 314.08                          | 2419.76                         | 87.46                         | 1730.24                            | 2933.33                         | 2341.60                          | 79.83                         |
| Kolar                     | 2000.00                   | 1333.33               | 162.28                          | 1210.11                         | 90.76                         | 789.89                             | 1133.33                         | 927.02                           | 81.80                         |
| Chickballapur             | 1600.00                   | 1066.67               | 159.01                          | 916.00                          | 85.88                         | 684.00                             | 866.67                          | 750.86                           | 86.64                         |
| <b>CIRCLE - I TOTAL</b>   | <b>24050.00</b>           | <b>16033.33</b>       | <b>1706.58</b>                  | <b>12464.36</b>                 | <b>77.74</b>                  | <b>11585.64</b>                    | <b>15766.67</b>                 | <b>11417.96</b>                  | <b>72.42</b>                  |
| Mysuru                    | 5450.00                   | 3633.33               | 323.91                          | 2807.16                         | 77.26                         | 2642.84                            | 3733.33                         | 3237.61                          | 86.72                         |
| Mandya                    | 2300.00                   | 1533.33               | 200.54                          | 1146.50                         | 74.77                         | 1153.50                            | 1666.67                         | 1440.43                          | 86.43                         |
| Madikeri                  | 1400.00                   | 933.33                | 72.56                           | 708.41                          | 75.90                         | 691.59                             | 800.00                          | 610.36                           | 76.30                         |
| Chamarajinagar            | 1050.00                   | 700.00                | 88.01                           | 575.50                          | 82.21                         | 474.50                             | 733.33                          | 620.40                           | 84.60                         |
| Mangaluru                 | 1550.00                   | 1033.33               | 132.99                          | 1007.95                         | 97.54                         | 542.05                             | 1666.67                         | 1283.80                          | 77.03                         |
| Udipi                     | 1200.00                   | 800.00                | 27.80                           | 508.86                          | 63.61                         | 691.14                             | 1100.00                         | 687.64                           | 62.51                         |
| Hassan                    | 2100.00                   | 1400.00               | 156.97                          | 1211.55                         | 86.54                         | 888.45                             | 1500.00                         | 1411.73                          | 94.12                         |
| Chikmagalur               | 900.00                    | 600.00                | 70.59                           | 502.39                          | 83.73                         | 397.61                             | 600.00                          | 506.51                           | 84.42                         |
| <b>CIRCLE - II TOTAL</b>  | <b>15950.00</b>           | <b>10633.33</b>       | <b>1073.37</b>                  | <b>8468.32</b>                  | <b>79.64</b>                  | <b>7481.68</b>                     | <b>11800.00</b>                 | <b>9798.48</b>                   | <b>83.04</b>                  |
| Hubballi                  | 5550.00                   | 3700.00               | 358.83                          | 2536.56                         | 68.56                         | 3013.44                            | 3533.33                         | 2094.80                          | 59.29                         |
| Haveri                    | 1650.00                   | 1100.00               | 115.38                          | 1076.53                         | 97.87                         | 573.47                             | 1033.33                         | 920.57                           | 89.09                         |
| Gadag                     | 1500.00                   | 1000.00               | 117.41                          | 873.88                          | 87.39                         | 626.12                             | 866.67                          | 701.25                           | 80.91                         |
| Karwar                    | 650.00                    | 433.33                | 40.51                           | 325.83                          | 75.19                         | 324.17                             | 400.00                          | 253.61                           | 63.40                         |
| Chitradurga               | 2300.00                   | 1533.33               | 179.95                          | 1292.86                         | 84.32                         | 1007.14                            | 1333.33                         | 1082.66                          | 81.20                         |
| Shivamogga                | 1200.00                   | 800.00                | 70.89                           | 649.48                          | 81.19                         | 550.52                             | 766.67                          | 809.11                           | 105.54                        |
| Belagavi                  | 2400.00                   | 1600.00               | 156.19                          | 1381.72                         | 86.36                         | 1018.28                            | 1600.00                         | 967.42                           | 60.46                         |
| Bagalkot                  | 2150.00                   | 1433.33               | 155.42                          | 1244.73                         | 86.84                         | 905.27                             | 1333.33                         | 1272.97                          | 95.47                         |
| <b>CIRCLE - III TOTAL</b> | <b>17400.00</b>           | <b>11600.00</b>       | <b>1194.58</b>                  | <b>9381.59</b>                  | <b>80.88</b>                  | <b>8018.41</b>                     | <b>10866.67</b>                 | <b>8102.39</b>                   | <b>74.56</b>                  |
| Kalaburagi                | 2600.00                   | 1733.33               | 98.59                           | 1004.02                         | 57.92                         | 1595.98                            | 1366.67                         | 1041.58                          | 76.21                         |
| Yadgir                    | 800.00                    | 533.33                | 50.00                           | 383.37                          | 71.88                         | 416.63                             | 400.00                          | 333.33                           | 83.33                         |
| Raichur                   | 1100.00                   | 733.33                | 101.87                          | 548.62                          | 74.81                         | 551.38                             | 666.67                          | 504.69                           | 75.70                         |
| Bidar                     | 1000.00                   | 666.67                | 90.52                           | 591.29                          | 88.69                         | 408.71                             | 666.67                          | 596.09                           | 89.41                         |
| Koppal                    | 4300.00                   | 2866.67               | 213.81                          | 1545.06                         | 53.90                         | 2754.94                            | 2733.33                         | 2133.57                          | 78.06                         |
| Ballari                   | 2750.00                   | 1833.33               | 178.70                          | 1237.85                         | 67.52                         | 1512.15                            | 2366.67                         | 1320.07                          | 55.78                         |
| Davanagere                | 2250.00                   | 1500.00               | 186.46                          | 1269.05                         | 84.60                         | 980.95                             | 1300.00                         | 1053.22                          | 81.02                         |
| Vijayapura                | 1800.00                   | 1200.00               | 160.50                          | 996.81                          | 83.07                         | 803.19                             | 1400.00                         | 1080.48                          | 77.18                         |
| <b>CIRCLE - IV TOTAL</b>  | <b>16600.00</b>           | <b>11066.67</b>       | <b>1080.45</b>                  | <b>7576.07</b>                  | <b>68.46</b>                  | <b>9023.93</b>                     | <b>10900.00</b>                 | <b>8063.03</b>                   | <b>73.97</b>                  |
| <b>BRANCHES TOTAL</b>     | <b>74000.00</b>           | <b>49333.33</b>       | <b>5054.98</b>                  | <b>37890.34</b>                 | <b>76.80</b>                  | <b>36109.66</b>                    | <b>49333.33</b>                 | <b>37381.86</b>                  | <b>75.77</b>                  |

**INTEREST RECOVERY PERFORMANCE FOR THE PERIOD ENDING 30th NOVEMBER 2018**

| Offices                   | Target for the FY:2018-19 | Target for the period | Actuals for the month of Nov.18 | Actuals up to the end of Nov.18 | % ACT. To TGT. for the period | Bal. to be achvd. for the FY:18-19 | ( ₹ in lakhs)                   |                                  |                               |
|---------------------------|---------------------------|-----------------------|---------------------------------|---------------------------------|-------------------------------|------------------------------------|---------------------------------|----------------------------------|-------------------------------|
|                           |                           |                       |                                 |                                 |                               |                                    | LAST YEAR                       |                                  |                               |
|                           |                           |                       |                                 |                                 |                               |                                    | Target up to the end of Nov.'17 | Actuals up to the end of Nov.'17 | % ACT. To TGT. for the period |
| Jayanagar                 | 1985.00                   | 1323.33               | 185.18                          | 1183.56                         | 89.44                         | 801.44                             | 1423.33                         | 1221.28                          | 85.80                         |
| Rajajinagar               | 1100.00                   | 733.33                | 57.94                           | 657.43                          | 89.65                         | 442.57                             | 783.33                          | 711.60                           | 90.84                         |
| Central Branch            | 1000.00                   | 666.67                | 49.54                           | 363.67                          | 54.55                         | 636.33                             | 513.33                          | 423.47                           | 82.49                         |
| Bengaluru Rural           | 1500.00                   | 1000.00               | 94.57                           | 680.96                          | 68.10                         | 819.04                             | 786.67                          | 641.82                           | 81.59                         |
| Ramanagar                 | 1030.00                   | 686.67                | 36.39                           | 639.03                          | 93.06                         | 390.97                             | 566.67                          | 352.24                           | 62.16                         |
| Tumakuru                  | 1700.00                   | 1133.33               | 119.97                          | 1000.16                         | 88.25                         | 699.84                             | 1113.33                         | 1018.69                          | 91.50                         |
| Kolar                     | 900.00                    | 600.00                | 103.99                          | 607.23                          | 101.21                        | 292.77                             | 500.00                          | 411.13                           | 82.23                         |
| Chickballapur             | 700.00                    | 466.67                | 52.94                           | 411.80                          | 88.24                         | 288.20                             | 380.00                          | 384.94                           | 101.30                        |
| <b>CIRCLE - I TOTAL</b>   | <b>9915.00</b>            | <b>6610.00</b>        | <b>700.52</b>                   | <b>5543.84</b>                  | <b>83.87</b>                  | <b>4371.16</b>                     | <b>6066.67</b>                  | <b>5165.17</b>                   | <b>85.14</b>                  |
| Mysuru                    | 2325.00                   | 1550.00               | 168.02                          | 1310.35                         | 84.54                         | 1014.65                            | 1333.33                         | 1154.36                          | 86.58                         |
| Mandya                    | 760.00                    | 506.67                | 81.16                           | 449.64                          | 88.74                         | 310.36                             | 586.67                          | 604.67                           | 103.07                        |
| Madikeri                  | 635.00                    | 423.33                | 41.19                           | 380.30                          | 89.83                         | 254.70                             | 336.67                          | 304.13                           | 90.34                         |
| Chamarajinagar            | 415.00                    | 276.67                | 61.09                           | 265.41                          | 95.93                         | 149.59                             | 276.67                          | 268.07                           | 96.89                         |
| Mangaluru                 | 580.00                    | 386.67                | 49.42                           | 349.78                          | 90.46                         | 230.22                             | 460.00                          | 392.33                           | 85.29                         |
| Udipi                     | 280.00                    | 186.67                | 15.75                           | 196.21                          | 105.11                        | 83.79                              | 353.33                          | 260.26                           | 73.66                         |
| Hassan                    | 620.00                    | 413.33                | 44.36                           | 389.67                          | 94.28                         | 230.33                             | 433.33                          | 437.71                           | 101.01                        |
| Chikmagalur               | 350.00                    | 233.33                | 36.22                           | 214.50                          | 91.93                         | 135.50                             | 210.00                          | 225.95                           | 107.60                        |
| <b>CIRCLE - II TOTAL</b>  | <b>5965.00</b>            | <b>3976.67</b>        | <b>497.21</b>                   | <b>3555.86</b>                  | <b>89.42</b>                  | <b>2409.14</b>                     | <b>3990.00</b>                  | <b>3647.48</b>                   | <b>91.42</b>                  |
| Hubballi                  | 2080.00                   | 1386.67               | 150.60                          | 1164.29                         | 83.96                         | 915.71                             | 1366.67                         | 1130.31                          | 82.71                         |
| Haveri                    | 500.00                    | 333.33                | 32.55                           | 313.37                          | 94.01                         | 186.63                             | 316.67                          | 301.01                           | 95.06                         |
| Gadag                     | 560.00                    | 373.33                | 49.19                           | 353.61                          | 94.72                         | 206.39                             | 340.00                          | 296.05                           | 87.07                         |
| Karwar                    | 250.00                    | 166.67                | 13.36                           | 129.81                          | 77.89                         | 120.19                             | 140.00                          | 95.35                            | 68.11                         |
| Chitradurga               | 950.00                    | 633.33                | 73.09                           | 590.39                          | 93.22                         | 359.61                             | 623.33                          | 601.60                           | 96.51                         |
| Shivamogga                | 385.00                    | 256.67                | 31.01                           | 248.59                          | 96.85                         | 136.41                             | 260.00                          | 298.08                           | 114.65                        |
| Belagavi                  | 900.00                    | 600.00                | 65.83                           | 531.45                          | 88.58                         | 368.55                             | 533.33                          | 437.01                           | 81.94                         |
| Bagalkot                  | 755.00                    | 503.33                | 59.36                           | 507.04                          | 100.74                        | 247.96                             | 440.00                          | 448.45                           | 101.92                        |
| <b>CIRCLE - III TOTAL</b> | <b>6380.00</b>            | <b>4253.33</b>        | <b>474.99</b>                   | <b>3838.55</b>                  | <b>90.25</b>                  | <b>2541.45</b>                     | <b>4020.00</b>                  | <b>3607.86</b>                   | <b>89.75</b>                  |
| Kalaburagi                | 965.00                    | 643.33                | 63.23                           | 534.14                          | 83.03                         | 430.86                             | 466.67                          | 446.08                           | 95.59                         |
| Yadgir                    | 310.00                    | 206.67                | 22.54                           | 154.21                          | 74.62                         | 155.79                             | 156.67                          | 146.76                           | 93.68                         |
| Raichur                   | 415.00                    | 276.67                | 34.22                           | 227.13                          | 82.10                         | 187.87                             | 213.33                          | 180.17                           | 84.45                         |
| Bidar                     | 425.00                    | 283.33                | 37.08                           | 255.85                          | 90.30                         | 169.15                             | 260.00                          | 275.90                           | 106.12                        |
| Koppal                    | 1235.00                   | 823.33                | 94.81                           | 562.38                          | 68.31                         | 672.62                             | 853.33                          | 737.92                           | 86.48                         |
| Ballari                   | 840.00                    | 560.00                | 63.09                           | 444.40                          | 79.36                         | 395.60                             | 856.67                          | 484.96                           | 56.61                         |
| Davanagere                | 900.00                    | 600.00                | 83.99                           | 559.33                          | 93.22                         | 340.67                             | 470.00                          | 399.89                           | 85.08                         |
| Vijayapura                | 600.00                    | 400.00                | 58.22                           | 378.07                          | 94.52                         | 221.93                             | 446.67                          | 378.14                           | 84.66                         |
| <b>CIRCLE - IV TOTAL</b>  | <b>5690.00</b>            | <b>3793.33</b>        | <b>457.18</b>                   | <b>3115.51</b>                  | <b>82.13</b>                  | <b>2574.49</b>                     | <b>3723.33</b>                  | <b>3049.82</b>                   | <b>81.91</b>                  |
| <b>BRANCHES TOTAL</b>     | <b>27950.00</b>           | <b>18633.33</b>       | <b>2129.90</b>                  | <b>16053.76</b>                 | <b>86.16</b>                  | <b>11896.24</b>                    | <b>17800.00</b>                 | <b>15470.33</b>                  | <b>86.91</b>                  |

RECOVERY FROM DOUBTFUL-III (Pre-MoU) CASES FOR THE PERIOD ENDING 30th NOVEMBER 2018

| Offices                   | ( ₹ in lakhs)            |               |               |                                    | LAST YEAR                       |               |
|---------------------------|--------------------------|---------------|---------------|------------------------------------|---------------------------------|---------------|
|                           | Target for the FY: 18-19 | RECOVERY      |               | Bal. to be achvd. for the FY:18-19 | Actuals upto the end of Nov.'17 |               |
|                           |                          | Pri.+ OD      | Interest      | Total                              |                                 |               |
| Jayanagar                 | 400.00                   | 5.01          |               | 5.01                               | 394.99                          | 43.98         |
| Rajajinagar               | 115.00                   |               |               | 0.00                               | 115.00                          |               |
| Central Branch            | 20.00                    | 2.50          |               | 2.50                               | 17.50                           | 1.00          |
| Bengaluru Rural           | 50.00                    | 2.07          | 38.78         | 40.85                              | 9.15                            | 53.52         |
| Ramanagar                 | 40.00                    |               |               | 0.00                               | 40.00                           | 0.28          |
| Tumakuru                  | 50.00                    | 2.66          |               | 2.66                               | 47.34                           | 0.23          |
| Kolar                     | 100.00                   | 11.33         | 3.63          | 14.96                              | 85.04                           |               |
| Chickballapur             | 50.00                    | 0.13          | 4.09          | 4.22                               | 45.78                           | 3.06          |
| <b>CIRCLE - I TOTAL</b>   | <b>825.00</b>            | <b>23.70</b>  | <b>46.50</b>  | <b>70.20</b>                       | <b>754.80</b>                   | <b>102.07</b> |
| Mysuru                    | 160.00                   |               |               | 0.00                               | 160.00                          | 4.43          |
| Mandya                    | 80.00                    |               |               | 0.00                               | 80.00                           |               |
| Madikeri                  | 10.00                    |               |               | 0.00                               | 10.00                           |               |
| Chamarajinagar            | 50.00                    |               |               | 0.00                               | 50.00                           | 0.67          |
| Mangaluru                 | 78.00                    |               |               | 0.00                               | 78.00                           | 5.77          |
| Udipi                     | 25.00                    |               |               | 0.00                               | 25.00                           | 1.50          |
| Hassan                    | 5.00                     |               |               | 0.00                               | 5.00                            |               |
| Chikmagalur               | 2.00                     |               |               | 0.00                               | 2.00                            |               |
| <b>CIRCLE - II TOTAL</b>  | <b>410.00</b>            | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>                        | <b>410.00</b>                   | <b>12.37</b>  |
| Hubballi                  | 25.00                    |               |               | 0.00                               | 25.00                           | 6.08          |
| Haveri                    | 34.00                    |               |               | 0.00                               | 34.00                           | 4.54          |
| Gadag                     | 300.00                   |               |               | 0.00                               | 300.00                          | 1.88          |
| Karwar                    | 25.00                    |               |               | 0.00                               | 25.00                           | 6.43          |
| Chitradurga               | 75.00                    |               | 1.11          | 1.11                               | 73.89                           |               |
| Shivamogga                | 200.00                   | 14.35         | 14.50         | 28.85                              | 171.15                          |               |
| Belagavi                  | 80.00                    |               |               | 0.00                               | 80.00                           | 2.87          |
| Bagalkot                  | 1.00                     |               |               | 0.00                               | 1.00                            |               |
| <b>CIRCLE - III TOTAL</b> | <b>740.00</b>            | <b>14.35</b>  | <b>15.61</b>  | <b>29.96</b>                       | <b>710.04</b>                   | <b>21.80</b>  |
| Kalaburagi                | 70.00                    |               | 6.75          | 6.75                               | 63.25                           | 10.36         |
| Yadgir                    | 50.00                    |               |               | 0.00                               | 50.00                           |               |
| Raichur                   | 80.00                    |               |               | 0.00                               | 80.00                           |               |
| Bidar                     | 124.00                   |               |               | 0.00                               | 124.00                          | 24.99         |
| Koppal                    | 100.00                   |               |               | 0.00                               | 100.00                          |               |
| Ballari                   | 50.00                    |               |               | 0.00                               | 50.00                           |               |
| Davanagere                | 1.00                     |               |               | 0.00                               | 1.00                            | 23.08         |
| Vijayapura                | 50.00                    |               |               | 0.00                               | 50.00                           | 3.00          |
| <b>CIRCLE - IV TOTAL</b>  | <b>525.00</b>            | <b>0.00</b>   | <b>6.75</b>   | <b>6.75</b>                        | <b>518.25</b>                   | <b>61.43</b>  |
| <b>BRANCHES TOTAL</b>     | <b>2500.00</b>           | <b>38.05</b>  | <b>68.86</b>  | <b>106.91</b>                      | <b>2393.09</b>                  | <b>197.67</b> |
| <b>Head Office</b>        |                          |               |               |                                    |                                 |               |
| Recovery                  | 1600.00                  | 74.77         | 78.02         | 152.79                             | 1447.21                         | 238.25        |
| HPFS                      | 900.00                   | 145.80        | 71.35         | 217.15                             | 682.85                          | 27.67         |
| <b>HO TOTAL</b>           | <b>2500.00</b>           | <b>220.57</b> | <b>149.37</b> | <b>369.94</b>                      | <b>2130.06</b>                  | <b>265.92</b> |
| <b>CORPORATE TOTAL</b>    | <b>5000.00</b>           | <b>258.62</b> | <b>218.23</b> | <b>476.85</b>                      | <b>4523.15</b>                  | <b>463.59</b> |