

KARNATAKA STATE FINANCIAL CORPORATION

OPERATIONAL PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2011

(₹ in lakhs)

PARTICULARS	TARGET FOR THE 1ST QTR	TARGET FOR THE PERIOD	ACTUALS FOR THE PERIOD	% ACT. TO TGT. FOR THE PERIOD	BAL. TO BE ACHIEVED FOR THE 1ST QTR.	LAST YEAR		
						TARGET AS OF 31.05.2010	ACTUALS AS OF 31.05.10	% ACT. TO TGT. FOR THE PERIOD
SANCTIONS								
LOANS	23750.00	15833.33	5227.00	33.01	18523.00	15833.31	4735.51	29.91
HP & FS ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	23750.00	15833.33	5227.00	33.01	18523.00	15833.31	4735.51	29.91
DISBURSEMENTS								
LOANS	17500.00	11666.67	5600.39	48.00	11899.61	11916.67	5234.79	43.93
HP & FS ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	17500.00	11666.67	5600.39	48.00	11899.61	11916.67	5234.79	43.93
RECOVERY								
LOANS	11600.00	7733.33	7715.51	99.77	3884.49	5589.00	6622.78	118.50
HP & FS ACTIVITY	50.00	33.33	4.03	12.09	45.97	61.00	48.14	78.92
TOTAL	11650.00	7766.67	7719.54	99.39	3930.46	5650.00	6670.92	118.07
INTEREST RECOVERY								
LOANS	4375.00	2916.67	2466.37	84.56	1908.63	2020.00	1868.22	92.49
HP & FS ACTIVITY	25.00	16.67	1.53	9.18	23.47	30.00	48.14	160.47
TOTAL	4400.00	2933.33	2467.90	84.13	1932.10	2050.00	1916.36	93.48

SANCTIONS PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2011

(₹ in lakhs)

OFFICES	TARGET FOR THE 1ST QTR	TARGET FOR THE PERIOD	ACTUALS FOR THE PERIOD	% ACT. TO TGT. FOR THE PERIOD	BAL. TO BE ACHIEVED FOR THE 1ST QTR.	LAST YEAR		
						TARGET FOR THE PERIOD	ACTUALS AS OF 31.05.10	% ACT. TO TGT. FOR THE PERIOD
BANGALORE RURAL	550.00	366.67	84.00	22.91	466.00	366.67	125.00	34.09
TUMKUR	590.00	393.33	97.50	24.79	492.50	333.33	388.00	116.40
KOLAR	510.00	340.00	79.45	23.37	430.55	383.33	301.50	78.65
BANGALORE RURAL	1650.00	1100.00	260.95	23.72	1389.05	1083.33	814.50	75.18
MYSORE	1555.00	1036.67	65.00	6.27	1490.00	1000.00	336.00	33.60
MANDYA	520.00	346.67	30.00	8.65	490.00	400.00	196.50	49.13
MADIKERI	240.00	160.00	255.00	159.38	-15.00	133.33	64.00	48.00
CHAMARAJANAGAR	215.00	143.33	55.00	38.37	160.00	116.67	110.00	94.28
MYSORE	2530.00	1686.67	405.00	24.01	2125.00	1650.00	706.50	42.82
MANGALORE	930.00	620.00	155.00	25.00	775.00	583.33	295.60	50.67
UDIPI	440.00	293.33	60.00	20.45	380.00	166.67	142.00	85.20
HASSAN	540.00	360.00	35.00	9.72	505.00	383.33	26.50	6.91
CHICKMAGALUR	250.00	166.67	185.80	111.48	64.20	141.67	30.00	21.18
MANGALORE	2160.00	1440.00	435.80	30.26	1724.20	1275.00	494.10	38.75
JAYANAGAR	1775.00	1183.33	2123.50	179.45	-348.50	850.00	179.00	21.06
RAJAJINAGAR	790.00	526.67	166.50	31.61	623.50	500.00	200.00	40.00
M G ROAD	915.00	610.00	59.80	9.80	855.20	625.00	250.00	40.00
SUPER 'A' BOS	3480.00	2320.00	2349.80	101.28	1130.20	1975.00	629.00	31.85
SOUTH ZONE TOTAL	9820.00	6546.67	3451.55	52.72	6368.45	5983.33	2644.10	44.19
HUBLI	640.00	426.67	221.85	52.00	418.15	416.67	251.00	60.24
HAVERI	190.00	126.67	0.00	0.00	190.00	108.33	26.20	24.19
GADAG	220.00	146.67	25.00	17.05	195.00	100.00	43.50	43.50
KOPPAL	1480.00	986.67	300.00	30.41	1180.00	833.33	245.00	29.40
KARWAR	110.00	73.33	25.00	34.09	85.00	91.67	0.00	0.00
HUBLI	2640.00	1760.00	571.85	32.49	2068.15	1550.00	565.70	36.50
BELLARY	780.00	520.00	208.00	40.00	572.00	500.00	43.00	8.60
DAVANAGERE	495.00	330.00	66.00	20.00	429.00	366.67	202.00	55.09
CHITRADURGA	295.00	196.67	15.15	7.70	279.85	183.33	17.90	9.76
SHIMOGA	520.00	346.67	103.00	29.71	417.00	300.00	107.50	35.83
DAVANAGERE	2090.00	1393.33	392.15	28.14	1697.85	1350.00	370.40	27.44
BELGAUM	335.00	223.33	133.95	59.98	201.05	283.33	103.00	36.35
BIJAPUR	455.00	303.33	29.00	9.56	426.00	250.00	79.31	31.72
BAGALKOT	620.00	413.33	320.00	77.42	300.00	333.33	190.00	57.00
BELGAUM	1410.00	940.00	482.95	51.38	927.05	866.66	372.31	42.96
GULBARGA	305.00	203.33	93.50	45.98	211.50	183.33	25.00	13.64
RAICHUR	220.00	146.67	12.50	8.52	207.50	233.33	25.00	10.71
BIDAR	125.00	83.33	0.00	0.00	125.00	75.00	0.00	0.00
GULBARGA	650.00	433.33	106.00	24.46	544.00	491.66	50.00	10.17
NORTH ZONE TOTAL	6790.00	4526.67	1552.95	34.31	5237.05	4258.32	1358.41	31.90
BRANCHES TOTAL	16610.00	11073.33	5004.50	45.19	11605.50	10241.65	4002.51	39.08
CREDITS	7140.00	4760.00	222.50	4.67	6917.50	3333.33	500.00	15.00
RECOVERY - I	0.00	0.00	0.00	0.00	0.00	758.33	83.00	0.00
RECOVERY - II	0.00	0.00	0.00	0.00	0.00	1500.00	150.00	0.00
HEAD OFFICE	7140.00	4760.00	222.50	4.67	6917.50	5591.66	733.00	13.11
CORPORATE TOTAL	23750.00	15833.33	5227.00	33.01	18523.00	15833.31	4735.51	29.91

DISBURSEMENTS PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2011

(₹ in lakhs)

OFFICES	TARGET FOR THE 1ST QTR	TARGET FOR THE PERIOD	ACTUALS FOR THE PERIOD	% ACT. TO TGT. FOR THE PERIOD	BAL. TO BE ACHIEVED FOR THE 1ST QTR.	LAST YEAR		
						TARGET FOR THE PERIOD	ACTUALS AS OF 31.05.10	% ACT. TO TGT. FOR THE PERIOD
BANGALORE RURAL	625.00	416.67	93.47	22.43	531.53	358.33	182.19	50.84
TUMKUR	685.00	456.67	186.75	40.89	498.25	300.00	78.33	26.11
KOLAR	410.00	273.33	94.70	34.65	315.30	325.00	129.12	39.73
BANGALORE RURAL	1720.00	1146.67	374.92	32.70	1345.08	983.33	389.64	39.62
MYSORE	875.00	583.33	249.60	42.79	625.40	883.33	360.77	40.84
MANDYA	315.00	210.00	104.49	49.76	210.51	350.00	217.59	62.17
MADIKERI	155.00	103.33	62.55	60.53	92.45	108.33	117.63	108.58
CHAMARAJANAGAR	180.00	120.00	62.60	52.17	117.40	87.50	41.33	66.24
MYSORE	1525.00	1016.67	479.24	47.14	1045.76	1429.16	737.32	51.59
MANGALORE	540.00	360.00	220.48	61.24	319.52	433.33	326.01	75.23
UDIPI	270.00	180.00	103.64	57.58	166.36	166.67	45.05	46.80
HASSAN	405.00	270.00	162.53	60.20	242.47	291.67	190.12	65.18
CHICKMAGALUR	135.00	90.00	82.66	91.84	52.34	116.67	28.38	24.33
MANGALORE	1350.00	900.00	569.31	63.26	780.69	1008.34	589.56	58.47
JAYANAGAR	1475.00	983.33	803.89	81.75	671.11	750.00	594.30	79.24
RAJAJINAGAR	975.00	650.00	267.04	41.08	707.96	416.67	245.51	58.92
M G ROAD	635.00	423.33	240.54	56.82	394.46	483.33	213.09	28.82
SUPER 'A' BOS	3085.00	2056.67	1311.47	63.77	1773.53	1650.00	1052.90	63.81
SOUTH ZONE TOTAL	7680.00	5120.00	2734.94	53.42	4945.06	5070.83	2769.42	54.61
HUBLI	425.00	283.33	96.62	34.10	328.38	350.00	267.39	76.40
HAVERI	170.00	113.33	47.17	41.62	122.83	91.67	43.84	47.82
GADAG	230.00	153.33	22.31	14.55	207.69	91.67	42.85	46.74
KOPPAL	840.00	560.00	294.62	52.61	545.38	716.67	264.30	36.88
KARWAR	65.00	43.33	26.00	60.00	39.00	70.83	7.00	9.88
HUBLI	1730.00	1153.33	486.72	42.20	1243.28	1320.84	625.38	47.35
BELLARY	625.00	416.67	201.10	48.26	423.90	400.00	110.31	31.90
DAVANAGERE	435.00	290.00	206.82	71.32	228.18	266.67	273.41	17.36
CHITRADURGA	170.00	113.33	95.69	84.43	74.31	150.00	43.49	28.99
SHIMOGA	750.00	500.00	62.50	12.50	687.50	250.00	137.76	55.10
DAVANAGERE	1980.00	1320.00	566.11	42.89	1413.89	1066.67	564.97	52.97
BELGAUM	385.00	256.67	93.44	36.41	291.56	245.83	145.05	59.00
BIJAPUR	470.00	313.33	114.13	36.42	355.87	175.00	85.60	48.91
BAGALKOT	515.00	343.33	222.55	64.82	292.45	245.83	33.32	13.55
BELGAUM	1370.00	913.33	430.12	47.09	939.88	666.66	263.97	39.60
GULBARGA	355.00	236.67	251.26	106.17	103.74	166.67	48.55	29.13
RAICHUR	280.00	186.67	57.57	30.84	222.43	208.33	112.30	53.90
BIDAR	170.00	113.33	15.41	13.60	154.59	50.00	23.77	47.54
GULBARGA	805.00	536.67	324.24	60.42	480.76	425.00	184.62	43.44
NORTH ZONE TOTAL	5885.00	3923.33	1807.19	46.06	4077.81	3479.17	1638.94	47.11
BRANCHES TOTAL	13565.00	9043.33	4542.13	50.23	9022.87	8550.00	4408.36	51.56
CREDITS	3935.00	2623.33	1058.26	40.34	2876.74	2200.00	597.63	27.17
RECOVERY - I	0.00	0.00	0.00	0.00	0.00	416.67	178.80	42.91
RECOVERY - II	0.00	0.00	0.00	0.00	0.00	750.00	50.00	0.00
HEAD OFFICE	3935.00	2623.33	1058.26	40.34	2876.74	3366.67	826.43	24.55
CORPORATE TOTAL	17500.00	11666.67	5600.39	48.00	11899.61	11916.67	5234.79	43.93

RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2011

(₹ in lakhs)

OFFICES	TARGET FOR THE 1ST QTR	TARGET FOR THE PERIOD	ACTUALS FOR THE PERIOD	% ACT. TO TGT. FOR THE PERIOD	BAL. TO BE ACHIEVED FOR THE 1ST QTR.	LAST YEAR		
						TARGET FOR THE PERIOD	ACTUALS AS OF 31.05.10	% ACT. TO TGT. FOR THE PERIOD
BANGALORE RURAL	315.00	210.00	279.22	132.96	35.78	152.50	231.15	151.57
TUMKUR	300.00	200.00	259.93	129.97	40.07	145.00	163.78	112.95
KOLAR	520.00	346.67	268.14	77.35	251.86	250.00	146.21	58.48
BANGALORE RURAL	1135.00	756.67	807.29	106.69	327.71	547.50	541.14	98.84
MYSORE	540.00	360.00	420.12	116.70	119.88	260.00	259.83	99.93
MANDYA	380.00	253.33	293.79	115.97	86.21	182.50	218.40	119.67
MADIKERI	150.00	100.00	143.01	143.01	6.99	72.00	54.02	75.03
CHAMARAJANAGAR	85.00	56.67	90.64	159.95	-5.64	42.00	54.57	129.93
MYSORE	1155.00	770.00	947.56	123.06	207.44	556.50	586.82	105.45
MANGALORE	395.00	263.33	391.14	148.53	3.86	190.00	257.22	135.38
UDIPI	230.00	153.33	138.41	90.27	91.59	110.00	61.89	56.26
HASSAN	270.00	180.00	227.44	126.36	42.56	130.00	149.37	114.90
CHICKMAGALUR	145.00	96.67	160.39	165.92	-15.39	71.50	111.92	156.53
MANGALORE	1040.00	693.33	917.38	132.31	122.62	501.50	580.40	115.73
JAYANAGAR	690.00	460.00	759.29	165.06	-69.29	330.00	564.57	171.08
RAJAJINAGAR	360.00	240.00	252.42	105.18	107.58	172.50	180.11	104.41
M G ROAD	360.00	240.00	219.77	91.57	140.23	172.50	136.41	79.08
SUPER 'A' BOS	1410.00	940.00	1231.48	131.01	178.52	675.00	881.09	130.53
SOUTH ZONE TOTAL	4740.00	3160.00	3903.71	123.54	836.29	2280.50	2589.45	113.55
HUBLI	310.00	206.67	320.35	155.01	-10.35	150.00	156.59	104.39
HAVERI	100.00	66.67	79.99	119.99	20.01	50.00	37.21	74.42
GADAG	130.00	86.67	73.72	85.06	56.28	62.50	45.36	72.58
KOPPAL	670.00	446.67	477.40	106.88	192.60	320.00	389.68	121.78
KARWAR	165.00	110.00	6.79	6.17	158.21	80.00	14.27	17.84
HUBLI	1375.00	916.67	958.25	104.54	416.75	662.50	643.11	97.07
BELLARY	410.00	273.33	312.71	114.41	97.29	197.50	218.64	110.70
DAVANAGERE	230.00	153.33	206.24	134.50	23.76	110.00	97.66	88.78
CHITRADURGA	200.00	133.33	393.58	295.19	-193.58	95.00	114.53	120.56
SHIMOGA	210.00	140.00	120.54	86.10	89.46	102.50	101.95	99.46
DAVANAGERE	1050.00	700.00	1033.07	147.58	16.93	505.00	532.78	105.50
BELGAUM	190.00	126.67	120.36	95.02	69.64	92.50	84.40	91.24
BIJAPUR	185.00	123.33	137.63	111.59	47.37	90.00	82.71	91.90
BAGALKOT	210.00	140.00	177.42	126.73	32.58	100.00	91.14	91.14
BELGAUM	585.00	390.00	435.41	111.64	149.59	282.50	258.25	91.42
GULBARGA	215.00	143.33	95.19	66.41	119.81	105.00	60.51	57.63
RAICHUR	210.00	140.00	81.22	58.01	128.78	102.50	101.13	98.66
BIDAR	115.00	76.67	24.04	31.36	90.96	56.00	34.03	60.77
GULBARGA	540.00	360.00	200.45	55.68	339.55	263.50	195.67	74.26
NORTH ZONE TOTAL	3550.00	2366.67	2627.18	111.01	922.82	1713.50	1629.81	95.12
BRANCHES TOTAL	8290.00	5526.67	6530.89	118.17	1759.11	3994.00	4219.26	105.64
RECOVERY - I	1390.00	926.67	496.97	53.63	893.03	665.00	664.56	99.93
RECOVERY - II	1800.00	1200.00	657.22	54.77	1142.78	867.50	1741.16	200.71
AR	120.00	80.00	30.43	38.04	89.57	62.50	-2.20	-3.52
HEAD OFFICE TOTAL	3310.00	2206.67	1184.62	53.68	2125.38	1595.00	2403.52	150.69
CORPORATE TOTAL	11600.00	7733.33	7715.51	99.77	3884.49	5589.00	6622.78	118.50

INTEREST RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2011

(₹ in lakhs)

OFFICES	TARGET FOR THE 1ST QTR	TARGET FOR THE PERIOD	ACTUALS FOR THE PERIOD	% ACT. TO TGT. FOR THE PERIOD	BAL. TO BE ACHIEVED FOR THE IST QTR.	LAST YEAR		
						TARGET FOR THE PERIOD	ACTUALS AS OF 31.05.10	% ACT. TO TGT. FOR THE PERIOD
BANGALORE RURAL	130.00	86.67	78.57	90.66	51.43	60.00	52.00	86.67
TUMKUR	120.00	80.00	68.97	86.21	51.03	55.00	55.49	100.89
KOLAR	175.00	116.67	66.21	56.75	108.79	80.00	51.03	63.79
BANGALORE RURAL	425.00	283.33	213.75	75.44	211.25	195.00	158.52	81.29
MYSORE	240.00	160.00	152.58	95.36	87.42	110.00	93.72	85.20
MANDYA	150.00	100.00	84.80	84.80	65.20	70.00	68.58	97.97
MADIKERI	65.00	43.33	44.62	102.97	20.38	30.00	22.99	76.63
CHAMARAJANAGAR	35.00	23.33	27.76	118.97	7.24	16.50	20.11	121.88
MYSORE	490.00	326.67	309.76	94.82	180.24	226.50	205.40	90.68
MANGALORE	130.00	86.67	99.36	114.65	30.64	60.00	72.75	121.25
UDIPI	90.00	60.00	50.05	83.42	39.95	42.50	30.77	72.40
HASSAN	100.00	66.67	72.82	109.23	27.18	46.00	57.92	125.91
CHICKMAGALUR	40.00	26.67	32.62	122.33	7.38	18.00	24.54	136.33
MANGALORE	360.00	240.00	254.85	106.19	105.15	166.50	185.98	111.70
JAYANAGAR	285.00	190.00	203.11	106.90	81.89	130.00	159.28	122.52
RAJAJINAGAR	150.00	100.00	53.69	53.69	96.31	68.00	80.63	118.57
M G ROAD	175.00	116.67	85.16	72.99	89.84	80.00	87.72	38.83
SUPER 'A' BOS	610.00	406.67	341.96	84.09	268.04	278.00	327.63	117.85
SOUTH ZONE TOTAL	1885.00	1256.67	1120.32	89.15	764.68	866.00	877.53	101.33
HUBLI	110.00	73.33	87.21	118.92	22.79	50.00	3.75	7.50
HAVERI	35.00	23.33	19.08	81.77	15.92	17.50	15.07	86.11
GADAG	50.00	33.33	22.14	66.42	27.86	23.00	18.69	81.26
KOPPAL	240.00	160.00	174.13	108.83	65.87	110.00	132.17	120.15
KARWAR	55.00	36.67	16.45	44.86	38.55	25.00	10.10	40.40
HUBLI	490.00	326.67	319.01	97.66	170.99	225.50	179.78	79.73
BELLARY	175.00	116.67	119.54	102.46	55.46	80.00	96.15	120.19
DAVANAGERE	80.00	53.33	63.50	119.06	16.50	38.00	41.64	109.58
CHITRADURGA	65.00	43.33	63.36	146.22	1.64	30.00	28.67	95.57
SHIMOGA	75.00	50.00	26.09	52.18	48.91	35.00	32.63	93.23
DAVANAGERE	395.00	263.33	272.49	103.48	122.51	183.00	199.09	108.79
BELGAUM	75.00	50.00	35.68	71.36	39.32	35.00	22.70	64.86
BIJAPUR	65.00	43.33	49.11	113.33	15.89	30.00	27.57	91.90
BAGALKOT	85.00	56.67	78.12	137.86	6.88	40.00	37.43	93.58
BELGAUM	225.00	150.00	162.91	108.61	62.09	105.00	87.70	83.52
GULBARGA	65.00	43.33	37.08	85.57	27.92	30.00	15.13	50.43
RAICHUR	85.00	56.67	46.49	82.04	38.51	38.50	21.46	55.74
BIDAR	35.00	23.33	10.16	43.54	24.84	17.00	15.68	92.24
GULBARGA	185.00	123.33	93.73	76.00	91.27	85.50	52.27	61.13
NORTH ZONE TOTAL	1295.00	863.33	848.14	98.24	446.86	599.00	518.84	86.62
BRANCHES TOTAL	3180.00	2120.00	1968.46	92.85	1211.54	1465.00	1396.37	95.32
RECOVERY - I	375.00	250.00	181.26	72.50	193.74	172.50	215.51	124.93
RECOVERY - II	760.00	506.67	314.04	61.98	445.96	350.00	256.37	73.25
AR	60.00	40.00	2.61	6.53	57.39	32.50	-0.03	-0.09
HEAD OFFICE TOTAL	1195.00	796.67	497.91	62.50	697.09	555.00	471.85	85.02
CORPORATE TOTAL	4375.00	2916.67	2466.37	84.56	1908.63	2020.00	1868.22	92.49

