

**KARNATAKA STATE FINANCIAL CORPORATION**

**OPERATIONAL PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2018**

*(` in lakhs)*

PARTICULARS	Target for the FY:2018-19	Target for the period	Actuals for the month of May'18	Actuals up to the end of May'18	% ACT. To TGT. for the period	Bal. to be achvd. for the FY:18-19	LAST YEAR		
							Target up to the end of May'17	Actuals up to the end of May'17	% ACT. To TGT. for the period
<b>SANCTIONS</b>	100000.00	16666.67	3469.70	5622.00	33.73	94378.00	14666.67	5333.25	36.36
<b>DISBURSEMENTS</b>	80000.00	13333.33	4719.27	7171.76	53.79	72828.24	11666.67	7011.91	60.10
<b>Recovery (Excl. pre-closures)</b>	74000.00	12333.33	5273.38	8379.89	67.95	65620.11	12333.33	6910.74	56.03
<b>RECOVERY (Incl. pre-closures)</b>	74000.00	12333.33	5723.68	9535.57	77.32	64464.43	12333.33	10992.75	89.13
<b>INTEREST RECOVERY</b>	27950.00	4658.33	1926.18	3405.83	73.11	24544.17	4450.00	3420.49	76.86

**SANCTIONS PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2018**

Offices	( ` in lakhs)								
							LAST YEAR		
	Target for the FY:2018-19	Target for the period	Actuals for the month of May'18	Actuals up to the end of May'18	% ACT. To TGT. for the period	Bal. to be achvd. for the FY:18-19	Target up to the end of May'17	Actuals up to the end of May'17	% ACT. To TGT. for the period
Jayanagar	10000.00	1666.67	325.00	825.00	49.50	9175.00	1333.33	217.00	16.27
Rajajinagar	5000.00	833.33	45.00	45.00	5.40	4955.00	833.33	196.50	23.58
Central Branch	5000.00	833.33	100.00	100.00	12.00	4900.00	666.67	630.00	94.50
Bengaluru Rural	5500.00	916.67	247.00	772.00	84.22	4728.00	1000.00	782.00	78.20
Ramanagar	2100.00	350.00	205.00	205.00	58.57	1895.00	333.33	38.00	11.40
Tumakuru	5000.00	833.33	120.00	195.00	23.40	4805.00	833.33	276.00	33.12
Kolar	3000.00	500.00	105.00	105.00	21.00	2895.00	416.67	60.00	14.40
Chickballapur	2100.00	350.00	110.00	110.00	31.43	1990.00	283.33	300.00	105.88
<b>CIRCLE - I TOTAL</b>	<b>37700.00</b>	<b>6283.33</b>	<b>1257.00</b>	<b>2357.00</b>	<b>37.51</b>	<b>35343.00</b>	<b>5700.00</b>	<b>2499.50</b>	<b>43.85</b>
Mysuru	9000.00	1500.00	253.00	253.00	16.87	8747.00	1166.67	674.50	57.81
Mandya	1800.00	300.00	30.00	45.00	15.00	1755.00	333.33	10.00	3.00
Madikeri	2600.00	433.33	0.00	500.00	115.38	2100.00	200.00	250.00	125.00
Chamarajinagar	1200.00	200.00	66.00	66.00	33.00	1134.00	166.67	113.00	67.80
Mangaluru	3000.00	500.00	415.00	415.00	83.00	2585.00	583.33	106.00	18.17
Udipi	1500.00	250.00	0.00	0.00	0.00	1500.00	200.00	0.00	0.00
Hassan	2000.00	333.33	12.00	87.00	26.10	1913.00	333.33	34.75	10.42
Chikmagalur	2500.00	416.67	0.00	0.00	0.00	2500.00	166.67	68.00	40.80
<b>CIRCLE - II TOTAL</b>	<b>23600.00</b>	<b>3933.33</b>	<b>776.00</b>	<b>1366.00</b>	<b>34.73</b>	<b>22234.00</b>	<b>3150.00</b>	<b>1256.25</b>	<b>39.88</b>
Hubballi	6500.00	1083.33	46.00	176.00	16.25	6324.00	1083.33	200.00	18.46
Haveri	1700.00	283.33	0.00	0.00	0.00	1700.00	250.00	104.00	41.60
Gadag	1700.00	283.33	82.00	152.00	53.65	1548.00	250.00	0.00	0.00
Koppal	2800.00	466.67	23.00	23.00	4.93	2777.00	466.67	225.00	48.21
Karwar	1200.00	200.00	20.00	20.00	10.00	1180.00	166.67	0.00	0.00
Ballari	2500.00	416.67	117.00	117.00	28.08	2383.00	500.00	189.00	37.80
Davanagere	3500.00	583.33	148.00	148.00	25.37	3352.00	416.67	39.00	9.36
Chitradurga	2200.00	366.67	25.00	25.00	6.82	2175.00	333.33	18.00	5.40
Shivamogga	1800.00	300.00	0.00	60.00	20.00	1740.00	333.33	36.00	10.80
<b>CIRCLE - III TOTAL</b>	<b>23900.00</b>	<b>3983.33</b>	<b>461.00</b>	<b>721.00</b>	<b>18.10</b>	<b>23179.00</b>	<b>3800.00</b>	<b>811.00</b>	<b>21.34</b>
Kalaburagi	3000.00	500.00	582.00	652.00	130.40	2348.00	350.00	255.00	72.86
Yadgir	1300.00	216.67	0.00	20.00	9.23	1280.00	166.67	232.50	139.50
Raichur	1800.00	300.00	169.90	169.90	56.63	1630.10	166.67	90.00	54.00
Bidar	1500.00	250.00	70.00	164.00	65.60	1336.00	166.67	50.00	30.00
Belagavi	3000.00	500.00	33.80	52.10	10.42	2947.90	500.00	50.00	10.00
Vijayapura	2100.00	350.00	30.00	30.00	8.57	2070.00	333.33	16.00	4.80
Bagalkot	2100.00	350.00	90.00	90.00	25.71	2010.00	333.33	73.00	21.90
<b>CIRCLE - IV TOTAL</b>	<b>14800.00</b>	<b>2466.67</b>	<b>975.70</b>	<b>1178.00</b>	<b>47.76</b>	<b>13622.00</b>	<b>2016.67</b>	<b>766.50</b>	<b>38.01</b>
<b>BRANCHES TOTAL</b>	<b>100000.00</b>	<b>16666.67</b>	<b>3469.70</b>	<b>5622.00</b>	<b>33.73</b>	<b>94378.00</b>	<b>14666.67</b>	<b>5333.25</b>	<b>36.36</b>

## DISBURSEMENTS PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2018

(` in lakhs)

Offices	Target for the FY:2018-19	Target for the period	Actuals for the month of May'18	Actuals up to the end of May'18	% ACT. To TGT. for the period	Bal. to be achvd. for the FY:18-19	LAST YEAR		
							Target up to the end of May'17	Actuals up to the end of May'17	% ACT. To TGT. for the period
Jayanagar	7700.00	1283.33	768.80	1161.67	90.52	6538.33	1000.00	631.64	63.16
Rajajinagar	3800.00	633.33	89.91	179.76	28.38	3620.24	600.00	491.56	81.93
Central Branch	4400.00	733.33	30.62	158.28	21.58	4241.72	750.00	212.01	28.27
Bengaluru Rural	5500.00	916.67	129.47	251.32	27.42	5248.68	833.33	884.63	106.16
Ramanagar	1500.00	250.00	51.01	84.45	33.78	1415.55	266.67	59.31	22.24
Tumakuru	4100.00	683.33	168.28	282.45	41.33	3817.55	666.67	465.45	69.82
Kolar	2600.00	433.33	239.21	261.34	60.31	2338.66	333.33	137.65	41.29
Chickballapur	1400.00	233.33	41.18	47.28	20.26	1352.72	225.00	121.48	53.99
<b>CIRCLE - I TOTAL</b>	<b>31000.00</b>	<b>5166.67</b>	<b>1518.48</b>	<b>2426.55</b>	<b>46.97</b>	<b>28573.45</b>	<b>4675.00</b>	<b>3003.73</b>	<b>64.25</b>
Mysuru	7600.00	1266.67	593.23	741.28	58.52	6858.72	1066.67	517.63	48.53
Mandya	1400.00	233.33	10.40	45.90	19.67	1354.10	216.67	159.37	73.56
Madikeri	1800.00	300.00	38.20	88.99	29.66	1711.01	133.33	98.02	73.51
Chamarajinagar	900.00	150.00	0.00	7.66	5.11	892.34	108.33	123.10	113.63
Mangaluru	2300.00	383.33	71.70	85.58	22.33	2214.42	433.33	105.76	24.41
Udipi	1000.00	166.67	27.00	54.00	32.40	946.00	166.67	70.50	42.30
Hassan	1500.00	250.00	17.40	107.31	42.92	1392.69	283.33	234.88	82.90
Chikmagalur	1600.00	266.67	147.36	168.59	63.22	1431.41	116.67	39.30	33.69
<b>CIRCLE - II TOTAL</b>	<b>18100.00</b>	<b>3016.67</b>	<b>905.29</b>	<b>1299.31</b>	<b>43.07</b>	<b>16800.69</b>	<b>2525.00</b>	<b>1348.56</b>	<b>53.41</b>
Hubballi	5500.00	916.67	370.95	482.67	52.65	5017.33	833.33	697.51	83.70
Haveri	1300.00	216.67	22.00	81.60	37.66	1218.40	200.00	81.42	40.71
Gadag	1300.00	216.67	56.59	74.89	34.56	1225.11	200.00	81.50	40.75
Koppal	2200.00	366.67	12.07	140.83	38.41	2059.17	416.67	170.28	40.87
Karwar	1000.00	166.67	50.00	120.00	72.00	880.00	116.67	7.80	6.69
Ballari	2100.00	350.00	145.10	336.41	96.12	1763.59	416.67	319.69	76.73
Davanagere	2800.00	466.67	184.60	281.27	60.27	2518.73	316.67	97.99	30.94
Chitradurga	1700.00	283.33	130.56	135.56	47.84	1564.44	216.67	168.92	77.96
Shivamogga	1500.00	250.00	90.95	105.95	42.38	1394.05	233.33	65.92	28.25
<b>CIRCLE - III TOTAL</b>	<b>19400.00</b>	<b>3233.33</b>	<b>1062.82</b>	<b>1759.18</b>	<b>54.41</b>	<b>17640.82</b>	<b>2950.00</b>	<b>1691.03</b>	<b>57.32</b>
Kalaburagi	2200.00	366.67	180.68	414.45	113.03	1785.55	275.00	215.84	78.49
Yadgir	1100.00	183.33	80.00	90.00	49.09	1010.00	125.00	12.87	10.30
Raichur	1800.00	300.00	387.35	387.35	129.12	1412.65	141.67	46.10	32.54
Bidar	1000.00	166.67	60.31	94.26	56.56	905.74	125.00	125.20	100.16
Belagavi	2300.00	383.33	198.77	330.52	86.22	1969.48	400.00	365.20	91.30
Vijayapura	1400.00	233.33	49.15	56.61	24.26	1343.39	200.00	45.20	22.60
Bagalkot	1700.00	283.33	276.42	313.53	110.66	1386.47	250.00	158.18	63.27
<b>CIRCLE - IV TOTAL</b>	<b>11500.00</b>	<b>1916.67</b>	<b>1232.68</b>	<b>1686.72</b>	<b>88.00</b>	<b>9813.28</b>	<b>1516.67</b>	<b>968.59</b>	<b>63.86</b>
<b>BRANCHES TOTAL</b>	<b>80000.00</b>	<b>13333.33</b>	<b>4719.27</b>	<b>7171.76</b>	<b>53.79</b>	<b>72828.24</b>	<b>11666.67</b>	<b>7011.91</b>	<b>60.10</b>

**RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2018**  
(including pre-closures)

(` in lakhs)

Offices	Target for the FY:2018-19	Target for the period	Actuals for the month of May'18	Actuals up to the end of May'18	% ACT. To TGT. for the period	Bal. to be achvd. for the FY:18-19	LAST YEAR		
							Target up to the end of May'17	Actuals up to the end of May'17	% ACT. To TGT. for the period
Jayanagar	5500.00	916.67	549.18	1094.73	119.43	4405.27	1050.00	2119.47	201.85
Rajajinagar	2900.00	483.33	228.30	332.10	68.71	2567.90	583.33	528.54	90.61
Central Branch	2050.00	341.67	86.05	183.34	53.66	1866.66	308.33	134.51	43.62
Bengaluru Rural	3300.00	550.00	241.22	497.80	90.51	2802.20	483.33	314.59	65.09
Ramanagar	2550.00	425.00	128.95	227.55	53.54	2322.45	283.33	234.72	82.84
Tumakuru	4150.00	691.67	355.60	546.66	79.04	3603.34	733.33	600.96	81.95
Kolar	2000.00	333.33	168.91	274.42	82.33	1725.58	283.33	215.08	75.91
Chickballapur	1600.00	266.67	131.59	164.30	61.61	1435.70	216.67	189.39	87.41
<b>CIRCLE - I TOTAL</b>	<b>24050.00</b>	<b>4008.33</b>	<b>1889.80</b>	<b>3320.90</b>	<b>82.85</b>	<b>20729.10</b>	<b>3941.67</b>	<b>4337.26</b>	<b>110.04</b>
Mysuru	5450.00	908.33	374.79	696.22	76.65	4753.78	933.33	1004.92	107.67
Mandya	2300.00	383.33	187.48	402.84	105.09	1897.16	416.67	386.59	92.78
Madikeri	1400.00	233.33	171.22	186.88	80.09	1213.12	200.00	112.10	56.05
Chamarajinagar	1050.00	175.00	82.87	152.12	86.93	897.88	183.33	141.18	77.01
Mangaluru	1550.00	258.33	173.89	256.24	99.19	1293.76	416.67	734.41	176.26
Udipi	1200.00	200.00	68.95	122.04	61.02	1077.96	275.00	323.12	117.50
Hassan	2100.00	350.00	201.96	299.50	85.57	1800.50	375.00	378.86	101.03
Chikmagalur	900.00	150.00	76.66	110.84	73.89	789.16	150.00	138.04	92.03
<b>CIRCLE - II TOTAL</b>	<b>15950.00</b>	<b>2658.33</b>	<b>1337.82</b>	<b>2226.68</b>	<b>83.76</b>	<b>13723.32</b>	<b>2950.00</b>	<b>3219.22</b>	<b>109.13</b>
Hubballi	5550.00	925.00	340.33	562.28	60.79	4987.72	883.33	451.37	51.10
Haveri	1650.00	275.00	148.50	246.90	89.78	1403.10	258.33	269.50	104.32
Gadag	1500.00	250.00	161.96	224.23	89.69	1275.77	216.67	171.42	79.12
Koppal	4300.00	716.67	258.01	401.15	55.97	3898.85	683.33	464.77	68.02
Karwar	650.00	108.33	34.33	63.47	58.59	586.53	100.00	67.37	67.37
Ballari	2750.00	458.33	219.57	330.32	72.07	2419.68	591.67	353.37	59.72
Davanagere	2250.00	375.00	211.72	320.59	85.49	1929.41	325.00	273.64	84.20
Chitradurga	2300.00	383.33	205.53	307.39	80.19	1992.61	333.33	291.32	87.40
Shivamogga	1200.00	200.00	83.55	134.00	67.00	1066.00	191.67	139.59	72.83
<b>CIRCLE - III TOTAL</b>	<b>22150.00</b>	<b>3691.67</b>	<b>1663.50</b>	<b>2590.33</b>	<b>70.17</b>	<b>19559.67</b>	<b>3583.33</b>	<b>2482.35</b>	<b>69.27</b>
Kalaburagi	2600.00	433.33	123.43	217.86	50.28	2382.14	341.67	185.58	54.32
Yadgir	800.00	133.33	97.11	136.15	102.11	663.85	100.00	83.27	83.27
Raichur	1100.00	183.33	91.91	148.36	80.92	951.64	166.67	141.19	84.71
Bidar	1000.00	166.67	83.36	146.11	87.67	853.89	166.67	102.74	61.64
Belagavi	2400.00	400.00	165.74	302.17	75.54	2097.83	400.00	13.95	3.49
Vijayapura	1800.00	300.00	102.69	178.26	59.42	1621.74	350.00	221.92	63.41
Bagalkot	2150.00	358.33	168.32	268.75	75.00	1881.25	333.33	205.27	61.58
<b>CIRCLE - IV TOTAL</b>	<b>11850.00</b>	<b>1975.00</b>	<b>832.56</b>	<b>1397.66</b>	<b>70.77</b>	<b>10452.34</b>	<b>1858.33</b>	<b>953.92</b>	<b>51.33</b>
<b>BRANCHES TOTAL</b>	<b>74000.00</b>	<b>12333.33</b>	<b>5723.68</b>	<b>9535.57</b>	<b>77.32</b>	<b>64464.43</b>	<b>12333.33</b>	<b>10992.75</b>	<b>89.13</b>

**RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2018**  
(Excluding pre-closures)

(` in lakhs)

Offices	Target for the FY:2018-19	Target for the period	Actuals for the month of May'18	Actuals up to the end of May'18	% ACT. To TGT. for the period	Bal. to be achvd. for the FY:18-19	LAST YEAR		
							Target up to the end of May'17	Actuals up to the end of May'17	% ACT. To TGT. for the period
Jayanagar	5500.00	916.67	481.68	710.51	77.51	4789.49	1050.00	-191.67	-18.25
Rajajinagar	2900.00	483.33	201.52	304.18	62.93	2595.82	583.33	391.73	67.15
Central Branch	2050.00	341.67	85.31	181.37	53.08	1868.63	308.33	115.51	37.46
Bengaluru Rural	3300.00	550.00	216.31	395.77	71.96	2904.23	483.33	307.10	63.54
Ramanagar	2550.00	425.00	58.22	125.88	29.62	2424.12	283.33	195.22	68.90
Tumakuru	4150.00	691.67	350.78	533.18	77.09	3616.82	733.33	524.44	71.51
Kolar	2000.00	333.33	168.91	270.90	81.27	1729.10	283.33	183.26	64.68
Chickballapur	1600.00	266.67	131.59	164.30	61.61	1435.70	216.67	171.19	79.01
<b>CIRCLE - I TOTAL</b>	<b>24050.00</b>	<b>4008.33</b>	<b>1694.32</b>	<b>2686.09</b>	<b>67.01</b>	<b>21363.91</b>	<b>3941.67</b>	<b>1696.78</b>	<b>43.05</b>
Mysuru	5450.00	908.33	361.71	627.24	69.05	4822.76	933.33	741.71	79.47
Mandya	2300.00	383.33	155.77	230.04	60.01	2069.96	416.67	313.76	75.30
Madikeri	1400.00	233.33	170.51	164.93	70.68	1235.07	200.00	111.14	55.57
Chamarajinagar	1050.00	175.00	82.87	145.62	83.21	904.38	183.33	140.84	76.82
Mangaluru	1550.00	258.33	173.89	252.49	97.74	1297.51	416.67	460.01	110.40
Udipi	1200.00	200.00	68.95	108.75	54.37	1091.25	275.00	199.43	72.52
Hassan	2100.00	350.00	167.83	260.37	74.39	1839.63	375.00	357.79	95.41
Chikmagalur	900.00	150.00	76.66	110.84	73.89	789.16	150.00	97.10	64.73
<b>CIRCLE - II TOTAL</b>	<b>15950.00</b>	<b>2658.33</b>	<b>1258.19</b>	<b>1900.28</b>	<b>71.48</b>	<b>14049.72</b>	<b>2950.00</b>	<b>2421.78</b>	<b>82.09</b>
Hubballi	5550.00	925.00	315.20	537.15	58.07	5012.85	883.33	259.06	29.33
Haveri	1650.00	275.00	148.50	234.50	85.27	1415.50	258.33	198.35	76.78
Gadag	1500.00	250.00	161.96	224.23	89.69	1275.77	216.67	149.89	69.18
Koppal	4300.00	716.67	227.22	370.36	51.68	3929.64	683.33	420.96	61.60
Karwar	650.00	108.33	34.33	63.47	58.59	586.53	100.00	58.62	58.62
Ballari	2750.00	458.33	188.75	299.50	65.35	2450.50	591.67	268.60	45.40
Davanagere	2250.00	375.00	211.26	317.55	84.68	1932.45	325.00	248.20	76.37
Chitradurga	2300.00	383.33	203.61	305.47	79.69	1994.53	333.33	208.77	62.63
Shivamogga	1200.00	200.00	72.84	123.29	61.64	1076.71	191.67	121.85	63.57
<b>CIRCLE - III TOTAL</b>	<b>22150.00</b>	<b>3691.67</b>	<b>1563.67</b>	<b>2475.52</b>	<b>67.06</b>	<b>19674.48</b>	<b>3583.33</b>	<b>1934.30</b>	<b>53.98</b>
Kalaburagi	2600.00	433.33	116.43	210.86	48.66	2389.14	341.67	185.58	54.32
Yadgir	800.00	133.33	58.84	97.73	73.30	702.27	100.00	38.54	38.54
Raichur	1100.00	183.33	71.16	127.61	69.61	972.39	166.67	114.51	68.71
Bidar	1000.00	166.67	83.36	142.66	85.60	857.34	166.67	103.34	62.00
Belagavi	2400.00	400.00	163.78	300.21	75.05	2099.79	400.00	4.28	1.07
Vijayapura	1800.00	300.00	102.69	177.56	59.19	1622.44	350.00	210.98	60.28
Bagalkot	2150.00	358.33	160.94	261.37	72.94	1888.63	333.33	200.65	60.19
<b>CIRCLE - IV TOTAL</b>	<b>11850.00</b>	<b>1975.00</b>	<b>757.20</b>	<b>1318.00</b>	<b>66.73</b>	<b>10532.00</b>	<b>1858.33</b>	<b>857.88</b>	<b>46.16</b>
<b>BRANCHES TOTAL</b>	<b>74000.00</b>	<b>12333.33</b>	<b>5273.38</b>	<b>8379.89</b>	<b>67.95</b>	<b>65620.11</b>	<b>12333.33</b>	<b>6910.74</b>	<b>56.03</b>

**INTEREST RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2018**

Offices							(` in lakhs)		
							LAST YEAR		
	Target for the FY:2018-19	Target for the period	Actuals for the month of May'18	Actuals up to the end of May'18	% ACT. To TGT. for the period	Bal. to be achvd. for the FY:18-19	Target up to the end of May'17	Actuals up to the end of May'17	% ACT. To TGT. for the period
Jayanagar	1985.00	330.83	164.39	267.35	80.81	1717.65	355.83	333.00	93.58
Rajajinagar	1100.00	183.33	63.45	97.69	53.29	1002.31	195.83	162.05	82.75
Central Branch	1000.00	166.67	44.21	85.74	51.44	914.26	128.33	62.97	49.07
Bengaluru Rural	1500.00	250.00	82.02	164.87	65.95	1335.13	196.67	144.45	73.45
Ramanagar	1030.00	171.67	28.39	52.14	30.37	977.86	141.67	79.75	56.29
Tumakuru	1700.00	283.33	125.72	218.48	77.11	1481.52	278.33	238.46	85.67
Kolar	900.00	150.00	70.33	122.28	81.52	777.72	125.00	80.54	64.43
Chickballapur	700.00	116.67	49.18	84.83	72.71	615.17	95.00	99.81	105.06
<b>CIRCLE - I TOTAL</b>	<b>9915.00</b>	<b>1652.50</b>	<b>627.69</b>	<b>1093.38</b>	<b>66.17</b>	<b>8821.62</b>	<b>1516.67</b>	<b>1201.03</b>	<b>79.19</b>
Mysuru	2325.00	387.50	149.42	277.95	71.73	2047.05	333.33	274.23	82.27
Mandya	760.00	126.67	51.57	90.19	71.20	669.81	146.67	103.36	70.47
Madikeri	635.00	105.83	104.64	123.11	116.32	511.89	84.17	81.60	96.95
Chamarajinagar	415.00	69.17	31.11	59.07	85.40	355.93	69.17	53.97	78.03
Mangaluru	580.00	96.67	40.30	77.84	80.52	502.16	115.00	110.85	96.39
Udipi	280.00	46.67	18.98	42.23	90.49	237.77	88.33	89.06	100.82
Hassan	620.00	103.33	44.51	85.20	82.45	534.80	108.33	106.40	98.22
Chikmagalur	350.00	58.33	29.57	42.77	73.32	307.23	52.50	40.08	76.34
<b>CIRCLE - II TOTAL</b>	<b>5965.00</b>	<b>994.17</b>	<b>470.10</b>	<b>798.36</b>	<b>80.30</b>	<b>5166.64</b>	<b>997.50</b>	<b>859.55</b>	<b>86.17</b>
Hubballi	2080.00	346.67	135.22	254.27	73.35	1825.73	341.67	215.31	63.02
Haveri	500.00	83.33	40.62	76.39	91.67	423.61	79.17	73.08	92.31
Gadag	560.00	93.33	54.54	80.64	86.40	479.36	85.00	75.92	89.32
Koppal	1235.00	205.83	76.41	135.49	65.83	1099.51	213.33	181.43	85.05
Karwar	250.00	41.67	11.75	23.51	56.42	226.49	35.00	23.44	66.97
Ballari	840.00	140.00	38.23	91.92	65.66	748.08	214.17	102.80	48.00
Davanagere	900.00	150.00	68.17	122.68	81.79	777.32	117.50	95.92	81.63
Chitradurga	950.00	158.33	84.94	146.02	92.22	803.98	155.83	116.76	74.93
Shivamogga	385.00	64.17	26.66	52.71	82.15	332.29	65.00	53.97	83.03
<b>CIRCLE - III TOTAL</b>	<b>7700.00</b>	<b>1283.33</b>	<b>536.54</b>	<b>983.63</b>	<b>76.65</b>	<b>6716.37</b>	<b>1306.67</b>	<b>938.63</b>	<b>71.83</b>
Kalaburagi	965.00	160.83	57.72	99.70	61.99	865.30	116.67	75.90	65.06
Yadgir	310.00	51.67	22.51	38.66	74.83	271.34	39.17	33.06	84.41
Raichur	415.00	69.17	25.84	46.92	67.84	368.08	53.33	44.97	84.32
Bidar	425.00	70.83	29.19	56.13	79.24	368.87	65.00	53.46	82.25
Belagavi	900.00	150.00	55.56	124.64	83.09	775.36	133.33	47.79	35.84
Vijayapura	600.00	100.00	40.74	64.57	64.57	535.43	111.67	76.70	68.69
Bagalkot	755.00	125.83	60.29	99.84	79.34	655.16	110.00	89.40	81.27
<b>CIRCLE - IV TOTAL</b>	<b>4370.00</b>	<b>728.33</b>	<b>291.85</b>	<b>530.46</b>	<b>72.83</b>	<b>3839.54</b>	<b>629.17</b>	<b>421.28</b>	<b>66.96</b>
<b>BRANCHES TOTAL</b>	<b>27950.00</b>	<b>4658.33</b>	<b>1926.18</b>	<b>3405.83</b>	<b>73.11</b>	<b>24544.17</b>	<b>4450.00</b>	<b>3420.49</b>	<b>76.86</b>

RECOVERY FROM DOUBTFUL-III (Pre-MoU) CASES FOR THE PERIOD ENDING 31st MAY 2018

Offices	Target for the FY: 18-19	RECOVERY			Bal. to	LAST YEAR
		Pri.+ OD	Interest	Total	be achvd. for the FY:18-19	Actuals upto the end of May'17
Jayanagar	400.00	0.00		0.00	400.00	42.98
Rajajinagar	115.00			0.00	115.00	
MG Road	20.00			0.00	20.00	1.00
Bengaluru Rural	50.00	0.00	8.82	8.82	41.18	
Ramanagar	40.00			0.00	40.00	
Tumakuru	50.00	2.52		2.52	47.48	
Kolar	100.00			0.00	100.00	
Chickballapur	50.00		1.20	1.20	48.80	
<b>CIRCLE - I TOTAL</b>	<b>825.00</b>	<b>2.52</b>	<b>10.02</b>	<b>12.54</b>	<b>812.46</b>	<b>43.98</b>
Mysuru	160.00			0.00	160.00	0.00
Mandya	80.00			0.00	80.00	
Madikeri	10.00			0.00	10.00	
Chamarajnar	50.00			0.00	50.00	
Mangaluru	78.00			0.00	78.00	5.42
Udipi	25.00			0.00	25.00	
Hassan	5.00			0.00	5.00	
Chikmagalur	2.00			0.00	2.00	
<b>CIRCLE - II TOTAL</b>	<b>410.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>410.00</b>	<b>5.42</b>
Hubballi	25.00			0.00	25.00	4.56
Haveri	34.00			0.00	34.00	
Gadag	300.00			0.00	300.00	0.74
Koppal	100.00			0.00	100.00	
Karwar	25.00			0.00	25.00	6.42
Ballari	50.00			0.00	50.00	
Davanagere	1.00			0.00	1.00	
Chitradurga	75.00		1.11	1.11	73.89	
Shivamogga	200.00			0.00	200.00	
<b>CIRCLE - III TOTAL</b>	<b>810.00</b>	<b>0.00</b>	<b>1.11</b>	<b>1.11</b>	<b>808.89</b>	<b>11.72</b>
Kalaburagi	70.00			0.00	70.00	3.29
Yadgir	50.00			0.00	50.00	
Raichur	80.00			0.00	80.00	
Bidar	124.00			0.00	124.00	15.61
Belagavi	80.00			0.00	80.00	
Vijayapura	50.00			0.00	50.00	
Bagalkot	1.00			0.00	1.00	
<b>CIRCLE - IV TOTAL</b>	<b>455.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>455.00</b>	<b>18.90</b>
<b>BRANCHES TOTAL</b>	<b>2500.00</b>	<b>2.52</b>	<b>11.13</b>	<b>13.65</b>	<b>2486.35</b>	<b>80.02</b>
<b>Head Office</b>						
Recovery	1600.00			0.00	1600.00	5.21
HPFS	900.00			0.00	900.00	0.00
<b>HO TOTAL</b>	<b>2500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500.00</b>	<b>5.21</b>
<b>CORPORATE TOTAL</b>	<b>5000.00</b>	<b>2.52</b>	<b>11.13</b>	<b>13.65</b>	<b>4986.35</b>	<b>85.23</b>