

KARNATAKA STATE FINANCIAL CORPORATION

OPERATIONAL PERFORMANCE FOR THE PERIOD ENDING 31ST MAY 2017

(₹ in lakhs)

PARTICULARS	Target for the FY:2017-18	Target for the period	Actuals for the month of May '17	Actuals up to the end of May'17	% ACT. To TGT. for the period	Bal. to be achvd. for the FY:17-18	LAST YEAR		
							Target up to the end of May '16	Actuals up to the end of May '16	% ACT. To TGT. for the period
SANCTIONS	88000.00	14666.67	3106.25	5333.25	36.36	82666.75	13916.67	10216.10	73.41
DISBURSEMENTS	70000.00	11666.67	4226.67	7011.91	60.10	62988.09	11250.00	7032.82	62.51
RECOVERY	74000.00	12333.33	6564.46	10992.75	89.13	63007.25	12916.67	11083.33	85.81
INTEREST RECOVERY	26700.00	4450.00	1966.40	3420.49	76.86	23279.51	4512.50	3451.66	76.49

SANCTIONS PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2017

(₹ in lakhs)

Offices	Target for the FY:2017-18	Target for the period	Actuals for the month of May '17	Actuals up to the end of May'17	% ACT. To TGT. for the period	Bal. to be achvd. for the FY:17-18	LAST YEAR		
							Target up to the end of May '16	Actuals up to the end of May '16	% ACT. To TGT. for the period
Jayanagar	8000.00	1333.33	117.00	217.00	16.27	7783.00	1416.67	444.00	31.34
Rajajinagar	5000.00	833.33	176.50	196.50	23.58	4803.50	833.33	603.00	72.36
MG Road	4000.00	666.67	255.00	630.00	94.50	3370.00	666.67	187.00	28.05
Bengaluru Rural	6000.00	1000.00	280.00	782.00	78.20	5218.00	750.00	1805.00	240.67
Ramanagar	2000.00	333.33	38.00	38.00	11.40	1962.00	333.33	78.00	23.40
Tumakuru	5000.00	833.33	255.00	276.00	33.12	4724.00	750.00	355.00	47.33
Kolar	2500.00	416.67	60.00	60.00	14.40	2440.00	333.33	90.00	27.00
Chickballapur	1700.00	283.33	300.00	300.00	105.88	1400.00	250.00	364.40	145.76
CIRCLE - I TOTAL	34200.00	5700.00	1481.50	2499.50	43.85	31700.50	5333.33	3926.40	73.62
Mysuru	7000.00	1166.67	610.50	674.50	57.81	6325.50	1083.33	1139.00	105.14
Mandya	2000.00	333.33	0.00	10.00	3.00	1990.00	333.33	100.00	30.00
Madikeri	1200.00	200.00	0.00	250.00	125.00	950.00	166.67	440.00	264.00
Chamarajinagar	1000.00	166.67	0.00	113.00	67.80	887.00	166.67	120.00	72.00
Mangaluru	3500.00	583.33	0.00	106.00	18.17	3394.00	500.00	345.00	69.00
Udipi	1200.00	200.00	0.00	0.00	0.00	1200.00	200.00	70.00	35.00
Hassan	2000.00	333.33	29.75	34.75	10.42	1965.25	333.33	119.00	35.70
Chikmagalur	1000.00	166.67	20.00	68.00	40.80	932.00	166.67	30.50	18.30
CIRCLE - II TOTAL	18900.00	3150.00	660.25	1256.25	39.88	17643.75	2950.00	2363.50	80.12
Hubballi	6500.00	1083.33	100.00	200.00	18.46	6300.00	1166.67	317.00	27.17
Haveri	1500.00	250.00	50.00	104.00	41.60	1396.00	233.33	34.20	14.66
Gadag	1500.00	250.00	0.00	0.00	0.00	1500.00	200.00	136.50	68.25
Koppal	2800.00	466.67	225.00	225.00	48.21	2575.00	533.33	413.00	77.44
Karwar	1000.00	166.67	0.00	0.00	0.00	1000.00	100.00	0.00	0.00
Ballari	3000.00	500.00	155.00	189.00	37.80	2811.00	416.67	344.50	82.68
Davanagere	2500.00	416.67	32.00	39.00	9.36	2461.00	450.00	90.00	20.00
Chitradurga	2000.00	333.33	18.00	18.00	5.40	1982.00	483.33	1744.00	360.83
Shivamogga	2000.00	333.33	26.00	36.00	10.80	1964.00	250.00	44.00	17.60
CIRCLE - III TOTAL	22800.00	3800.00	606.00	811.00	21.34	21989.00	3833.33	3123.20	81.47
Kalaburagi	2100.00	350.00	180.00	255.00	72.86	1845.00	350.00	272.00	77.71
Yadgir	1000.00	166.67	22.50	232.50	139.50	767.50	166.67	0.00	0.00
Raichur	1000.00	166.67	0.00	90.00	54.00	910.00	166.67	6.00	3.60
Bidar	1000.00	166.67	40.00	50.00	30.00	950.00	133.33	36.00	27.00
Belagavi	3000.00	500.00	50.00	50.00	10.00	2950.00	383.33	243.00	63.39
Vijayapura	2000.00	333.33	16.00	16.00	4.80	1984.00	316.67	176.00	55.58
Bagalkot	2000.00	333.33	50.00	73.00	21.90	1927.00	283.33	70.00	24.71
CIRCLE - IV TOTAL	12100.00	2016.67	358.50	766.50	38.01	11333.50	1800.00	803.00	44.61
BRANCHES TOTAL	88000.00	14666.67	3106.25	5333.25	36.36	82666.75	13916.67	10216.10	73.41

DISBURSEMENTS PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2017

(₹ in lakhs)

Offices	Target for the FY:2017-18	Target for the period	Actuals for the month of May '17	Actuals up to the end of May'17	% ACT. To TGT. for the period	Bal. to be achvd. for the FY:17-18	LAST YEAR		
							Target up to the end of May '16	Actuals up to the end of May '16	% ACT. To TGT. for the period
Jayanagar	6000.00	1000.00	428.64	631.64	63.16	5368.36	1250.00	762.11	60.97
Rajajinagar	3600.00	600.00	308.35	491.56	81.93	3108.44	550.00	261.50	47.55
MG Road	4500.00	750.00	186.58	212.01	28.27	4287.99	700.00	120.05	17.15
Bengaluru Rural	5000.00	833.33	567.09	884.63	106.16	4115.37	533.33	593.12	111.21
Ramanagar	1600.00	266.67	33.14	59.31	22.24	1540.69	266.67	348.19	130.57
Tumakuru	4000.00	666.67	310.28	465.45	69.82	3534.55	666.67	381.82	57.27
Kolar	2000.00	333.33	95.85	137.65	41.29	1862.35	266.67	232.36	87.13
Chickballapur	1350.00	225.00	118.57	121.48	53.99	1228.52	216.67	289.63	133.68
CIRCLE - I TOTAL	28050.00	4675.00	2048.50	3003.73	64.25	25046.27	4450.00	2988.78	67.16
Mysuru	6400.00	1066.67	218.54	517.63	48.53	5882.37	833.33	490.18	58.82
Mandya	1300.00	216.67	44.35	159.37	73.56	1140.63	283.33	146.03	51.54
Madikeri	800.00	133.33	50.07	98.02	73.51	701.98	166.67	118.42	71.05
Chamarajinagar	650.00	108.33	50.89	123.10	113.63	526.90	183.33	80.36	43.83
Mangaluru	2600.00	433.33	78.47	105.76	24.41	2494.24	433.33	138.58	31.98
Udipi	1000.00	166.67	70.50	70.50	42.30	929.50	150.00	69.10	46.07
Hassan	1700.00	283.33	140.31	234.88	82.90	1465.12	291.67	278.20	95.38
Chikmagalur	700.00	116.67	36.00	39.30	33.69	660.70	150.00	69.24	46.16
CIRCLE - II TOTAL	15150.00	2525.00	689.13	1348.56	53.41	13801.44	2491.67	1390.11	55.79
Hubballi	5000.00	833.33	270.52	697.51	83.70	4302.49	866.67	854.98	98.65
Haveri	1200.00	200.00	75.00	81.42	40.71	1118.58	216.67	73.01	33.70
Gadag	1200.00	200.00	35.00	81.50	40.75	1118.50	166.67	111.00	66.60
Koppal	2500.00	416.67	146.78	170.28	40.87	2329.72	416.67	235.27	56.46
Karwar	700.00	116.67	0.00	7.80	6.69	692.20	75.00	112.53	150.04
Ballari	2500.00	416.67	167.20	319.69	76.73	2180.31	316.67	252.65	79.78
Davanagere	1900.00	316.67	75.11	97.99	30.94	1802.01	300.00	151.61	50.54
Chitradurga	1300.00	216.67	117.57	168.92	77.96	1131.08	300.00	70.96	23.65
Shivamogga	1400.00	233.33	51.92	65.92	28.25	1334.08	200.00	68.91	34.45
CIRCLE - III TOTAL	17700.00	2950.00	939.10	1691.03	57.32	16008.97	2858.33	1930.92	67.55
Kalaburagi	1650.00	275.00	138.25	215.84	78.49	1434.16	250.00	241.61	96.64
Yadgir	750.00	125.00	10.81	12.87	10.30	737.13	133.33	101.20	75.90
Raichur	850.00	141.67	37.81	46.10	32.54	803.90	166.67	96.75	58.05
Bidar	750.00	125.00	36.48	125.20	100.16	624.80	100.00	71.57	71.57
Belagavi	2400.00	400.00	229.32	365.20	91.30	2034.80	350.00	100.91	28.83
Vijayapura	1200.00	200.00	38.63	45.20	22.60	1154.80	233.33	31.16	13.35
Bagalkot	1500.00	250.00	58.64	158.18	63.27	1341.82	216.67	79.81	36.84
CIRCLE - IV TOTAL	9100.00	1516.67	549.94	968.59	63.86	8131.41	1450.00	723.01	49.86
BRANCHES TOTAL	70000.00	11666.67	4226.67	7011.91	60.10	62988.09	11250.00	7032.82	62.51

RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2017

(₹ in lakhs)

Offices	Target for the FY:2017-18	Target for the period	Actuals for the month of May '17	Actuals up to the end of May'17	% ACT. To TGT. for the period	Bal. to be achvd. for the FY:17-18	LAST YEAR		
							Target up to the end of May '16	Actuals up to the end of May '16	% ACT. To TGT. for the period
Jayanagar	6300.00	1050.00	1315.49	2119.47	201.85	4180.53	1066.67	1087.92	101.99
Rajajinagar	3500.00	583.33	379.81	528.54	90.61	2971.46	750.00	910.19	121.36
MG Road	1850.00	308.33	66.34	134.51	43.62	1715.49	400.00	240.34	60.08
Bengaluru Rural	2900.00	483.33	193.25	314.59	65.09	2585.41	450.00	412.20	91.60
Ramanagar	1700.00	283.33	106.14	234.72	82.84	1465.28	333.33	247.73	74.32
Tumakuru	4400.00	733.33	336.27	600.96	81.95	3799.04	633.33	561.04	88.59
Kolar	1700.00	283.33	113.03	215.08	75.91	1484.92	300.00	253.28	84.43
Chickballapur	1300.00	216.67	141.00	189.39	87.41	1110.61	216.67	186.36	86.01
CIRCLE - I TOTAL	23650.00	3941.67	2651.33	4337.26	110.04	19312.74	4150.00	3899.06	93.95
Mysuru	5600.00	933.33	471.70	1004.92	107.67	4595.08	1000.00	898.12	89.81
Mandya	2500.00	416.67	245.27	386.59	92.78	2113.41	458.33	358.67	78.26
Madikeri	1200.00	200.00	113.98	112.10	56.05	1087.90	183.33	140.91	76.86
Chamarajinagar	1100.00	183.33	69.64	141.18	77.01	958.82	200.00	192.30	96.15
Mangaluru	2500.00	416.67	195.88	734.41	176.26	1765.59	650.00	582.76	89.66
Udipi	1650.00	275.00	284.59	323.12	117.50	1326.88	258.33	317.71	122.98
Hassan	2250.00	375.00	204.15	378.86	101.03	1871.14	400.00	388.45	97.11
Chikmagalur	900.00	150.00	63.48	138.04	92.03	761.96	137.50	110.17	80.12
CIRCLE - II TOTAL	17700.00	2950.00	1648.69	3219.22	109.13	14480.78	3287.50	2989.09	90.92
Hubballi	5300.00	883.33	342.32	451.37	51.10	4848.63	800.00	703.70	87.96
Haveri	1550.00	258.33	125.43	269.50	104.32	1280.50	233.33	232.52	99.65
Gadag	1300.00	216.67	106.75	171.42	79.12	1128.58	216.67	207.37	95.71
Koppal	4100.00	683.33	352.04	464.77	68.02	3635.23	733.33	342.51	46.71
Karwar	600.00	100.00	39.97	67.37	67.37	532.63	104.17	56.40	54.14
Ballari	3550.00	591.67	246.17	353.37	59.72	3196.63	600.00	476.77	79.46
Davanagere	1950.00	325.00	178.67	273.64	84.20	1676.36	358.33	279.95	78.13
Chitradurga	2000.00	333.33	112.60	291.32	87.40	1708.68	266.67	207.14	77.68
Shivamogga	1150.00	191.67	79.87	139.59	72.83	1010.41	216.67	167.29	77.21
CIRCLE - III TOTAL	21500.00	3583.33	1583.82	2482.35	69.27	19017.65	3529.17	2673.65	75.76
Kalaburagi	2050.00	341.67	100.54	185.58	54.32	1864.42	333.33	233.47	70.04
Yadgir	600.00	100.00	53.30	83.27	83.27	516.73	83.33	48.88	58.66
Raichur	1000.00	166.67	57.67	141.19	84.71	858.81	166.67	127.67	76.60
Bidar	1000.00	166.67	60.69	102.74	61.64	897.26	158.33	89.28	56.39
Belagavi	2400.00	400.00	115.20	13.95	3.49	2386.05	450.00	475.63	105.70
Vijayapura	2100.00	350.00	161.01	221.92	63.41	1878.08	350.00	233.71	66.77
Bagalkot	2000.00	333.33	132.21	205.27	61.58	1794.73	408.33	312.89	76.63
CIRCLE - IV TOTAL	11150.00	1858.33	680.62	953.92	51.33	10196.08	1950.00	1521.53	78.03
BRANCHES TOTAL	74000.00	12333.33	6564.46	10992.75	89.13	63007.25	12916.67	11083.33	85.81

INTEREST RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2017

(₹ in lakhs)

Offices	Target for the FY:2017-18	Target for the period	Actuals for the month of May '17	Actuals up to the end of May'17	% ACT. To TGT. for the period	Bal. to be achvd. for the FY:17-18	LAST YEAR		
							Target up to the end of May '16	Actuals up to the end of May '16	% ACT. To TGT. for the period
Jayanagar	2135.00	355.83	172.50	333.00	93.58	1802.00	408.33	382.98	93.79
Rajajinagar	1175.00	195.83	83.32	162.05	82.75	1012.95	236.67	249.14	105.27
MG Road	770.00	128.33	40.79	62.97	49.07	707.03	154.17	32.14	20.85
Bengaluru Rural	1180.00	196.67	86.21	144.45	73.45	1035.55	162.50	119.20	73.35
Ramanagar	850.00	141.67	42.79	79.75	56.29	770.25	158.33	53.18	33.59
Tumakuru	1670.00	278.33	125.96	238.46	85.67	1431.54	238.33	179.16	75.17
Kolar	750.00	125.00	39.20	80.54	64.43	669.46	112.50	79.72	70.86
Chickballapur	570.00	95.00	64.78	99.81	105.06	470.19	93.33	89.01	95.37
CIRCLE - I TOTAL	9100.00	1516.67	655.55	1201.03	79.19	7898.97	1564.17	1184.53	75.73
Mysuru	2000.00	333.33	162.18	274.23	82.27	1725.77	350.00	310.50	88.71
Mandya	880.00	146.67	57.01	103.36	70.47	776.64	173.33	100.63	58.06
Madikeri	505.00	84.17	57.87	81.60	96.95	423.40	78.33	44.37	56.64
Chamarajinagar	415.00	69.17	28.22	53.97	78.03	361.03	69.17	56.22	81.28
Mangaluru	690.00	115.00	51.88	110.85	96.39	579.15	133.33	143.12	107.34
Udipi	530.00	88.33	69.79	89.06	100.82	440.94	71.67	72.06	100.55
Hassan	650.00	108.33	64.70	106.40	98.22	543.60	128.33	106.90	83.30
Chikmagalur	315.00	52.50	23.42	40.08	76.34	274.92	58.33	41.51	71.16
CIRCLE - II TOTAL	5985.00	997.50	515.07	859.55	86.17	13024.42	1062.50	875.31	82.38
Hubballi	2050.00	341.67	115.27	215.31	63.02	1834.69	304.17	222.58	73.18
Haveri	475.00	79.17	36.51	73.08	92.31	401.92	80.00	67.69	84.61
Gadag	510.00	85.00	39.65	75.92	89.32	434.08	81.67	80.02	97.98
Koppal	1280.00	213.33	112.22	181.43	85.05	1098.57	238.33	144.26	60.53
Karwar	210.00	35.00	13.71	23.44	66.97	186.56	30.00	28.31	94.37
Ballari	1285.00	214.17	67.22	102.80	48.00	1182.20	220.83	104.00	47.09
Davanagere	705.00	117.50	51.50	95.92	81.63	609.08	120.00	110.46	92.05
Chitradurga	935.00	155.83	65.86	116.76	74.93	818.24	100.00	73.76	73.76
Shivamogga	390.00	65.00	32.61	53.97	83.03	336.03	66.67	51.04	76.56
CIRCLE - III TOTAL	7840.00	1306.67	534.55	938.63	71.83	6901.37	1241.67	882.12	71.04
Kalaburagi	700.00	116.67	36.82	75.90	65.06	624.10	111.67	94.86	84.95
Yadgir	235.00	39.17	17.80	33.06	84.41	201.94	37.50	27.73	73.95
Raichur	320.00	53.33	23.97	44.97	84.32	275.03	55.00	48.93	88.96
Bidar	390.00	65.00	32.27	53.46	82.25	336.54	65.00	34.05	52.38
Belagavi	800.00	133.33	47.94	47.79	35.84	752.21	133.33	93.37	70.03
Vijayapura	670.00	111.67	45.64	76.70	68.69	593.30	115.00	92.61	80.53
Bagalkot	660.00	110.00	56.79	89.40	81.27	570.60	126.67	118.15	93.28
CIRCLE - IV TOTAL	3775.00	629.17	261.23	421.28	66.96	3353.72	644.17	509.70	79.13
BRANCHES TOTAL	26700.00	4450.00	1966.40	3420.49	76.86	23279.51	4512.50	3451.66	76.49

RECOVERY FROM DOUBTFUL-III (Pre-MoU) CASES FOR THE PERIOD ENDING 31st MAY 2017

Offices	Target for the FY: 17-18	RECOVERY		Bal. to be achvd. for the FY:17-18	LAST YEAR
		Pri.+ OD	Total		Actuals upto the end of May'16
Jayanagar	70.00	15.48	42.98	27.02	
Rajajinagar	100.00			100.00	
MG Road	0.00	0.70	1.00	-1.00	
Bengaluru Rural	53.00			53.00	
Ramanagar	15.00			15.00	
Tumakuru	50.00			50.00	65.50
Kolar	60.00			60.00	
Chickballapur	40.00			40.00	4.46
CIRCLE - I TOTAL	388.00	16.18	43.98	344.02	69.96
Mysuru	165.00		0.00	165.00	3.29
Mandya	20.00			20.00	
Madikeri	0.00			0.00	
Chamarajinagar	1.00			1.00	
Mangaluru	140.00	5.42	5.42	134.58	0.10
Udipi	25.00			25.00	8.50
Hassan	0.00			0.00	
Chikmagalur	10.00			10.00	
CIRCLE - II TOTAL	361.00	5.42	5.42	355.58	11.89
Hubballi	47.00	4.56	4.56	42.44	
Haveri	18.00			18.00	
Gadag	300.00	0.74	0.74	299.26	
Koppal	45.00			45.00	
Karwar	15.00	0.59	6.42	8.58	
Ballari	33.00				
Davanagere	34.00			34.00	36.83
Chitradurga	35.00			35.00	
Shivamogga	145.00			145.00	38.12
CIRCLE - III TOTAL	672.00	5.89	11.72	660.28	74.95
Kalaburagi	85.00	1.60	3.29	29.71	-5.74
Yadgir	22.00			22.00	
Raichur	38.00			38.00	1.39
Bidar	165.00	15.30	15.61	149.39	
Belagavi	55.00			55.00	6.30
Vijayapura	12.00			12.00	18.88
Bagalkot	2.00			2.00	
CIRCLE - IV TOTAL	379.00	16.90	18.90	360.10	20.83
BRANCHES TOTAL	1800.00	44.39	80.02	1719.98	177.63
Head Office					
Recovery	1500.00	4.10	5.21	1494.79	0.00
HPFS	700.00		0.00	700.00	0.00
HO TOTAL	2200.00	4.10	5.21	2194.79	0.00
CORPORATE TOTAL	4000.00	48.49	85.23	3914.77	177.63