

**KARNATAKA STATE FINANCIAL CORPORATION**

**OPERATIONAL PERFORMANCE FOR THE FY : 2017-18  
(TENTATIVE)**

*(₹ in lakhs)*

| PARTICULARS                      | Target<br>for the<br>FY: 17-18 | Actuals                        | Actuals<br>for<br>March'18 | Actuals<br>for the<br>FY: 17-18 | % Act.<br>to Tgt.<br>for the<br>FY:17-18 | Excess/<br>Shortfall<br>for the<br>FY:17-18 | LAST YEAR                     |                                |                                       |
|----------------------------------|--------------------------------|--------------------------------|----------------------------|---------------------------------|--|---|-------------------------------|--------------------------------|---------------------------------------|
|                                  |                                | up to the<br>end of<br>Feb.'18 |                            |                                 |  |   | Target<br>for the<br>FY:16-17 | Actuals<br>for the<br>FY:16-17 | % Act. To<br>Tgt. for the<br>FY:16-17 |
| SANCTIONS                        | 88000.00                       | 67114.70                       | 17098.00                   | 84212.70                        | 95.70                                    | -3787.30                                    | 83500.00                      | 73342.55                       | 87.84                                 |
| DISBURSEMENTS                    | 70000.00                       | 46421.31                       | 9699.90                    | 56121.21                        | 80.17                                    | -13878.79                                   | 67500.00                      | 61437.78                       | 91.02                                 |
| RECOVERY<br>(Excl. pre-closures) | 74000.00                       | 53374.24                       | 6386.93                    | 59761.17                        | 80.76                                    | -14238.83                                   | 77500.00                      | 66508.65                       | 85.82                                 |
| RECOVERY<br>(Incl. pre-closures) | 74000.00                       | 69745.00                       | 9046.11                    | 78791.11                        | 106.47                                   | 4791.11                                     | 77500.00                      | 88472.76                       | 114.16                                |
| INTEREST RECOVERY                | 26700.00                       | 21537.22                       | 2720.67                    | 24257.89                        | 90.85                                    | -2442.11                                    | 27075.00                      | 25154.46                       | 92.91                                 |

**SANCTIONS PERFORMANCE FOR THE FY: 2017-18**

*(₹ in lakhs)*

| Offices                   | Target for the FY: 17-18 | Actuals                  |                      | Actuals for the FY: 17-18 | % Act. to Tgt. for the FY:17-18 | Excess/ Shortfall for the FY:17-18 | LAST YEAR               |                          |                                 |
|---------------------------|--------------------------|--------------------------|----------------------|---------------------------|---------------------------------|------------------------------------|-------------------------|--------------------------|---------------------------------|
|                           |                          | up to the end of Feb.'18 | Actuals for March'18 |                           |                                 |                                    | Target for the FY:16-17 | Actuals for the FY:16-17 | % Act. To Tgt. for the FY:16-17 |
| Jayanagar                 | 8000.00                  | 4806.00                  | 2770.00              | 7576.00                   | 94.70                           | -424.00                            | 8500.00                 | 4265.00                  | 50.18                           |
| Rajajinagar               | 5000.00                  | 3949.50                  | 619.00               | 4568.50                   | 91.37                           | -431.50                            | 5000.00                 | 3223.20                  | 64.46                           |
| MG Road                   | 4000.00                  | 3749.00                  | 425.00               | 4174.00                   | 104.35                          | 174.00                             | 4000.00                 | 3420.00                  | 85.50                           |
| Bengaluru Rural           | 6000.00                  | 4222.90                  | 450.00               | 4672.90                   | 77.88                           | -1327.10                           | 4500.00                 | 6504.00                  | 144.53                          |
| Ramanagar                 | 2000.00                  | 809.30                   | 212.00               | 1021.30                   | 51.07                           | -978.70                            | 2000.00                 | 1793.00                  | 89.65                           |
| Tumakuru                  | 5000.00                  | 3576.40                  | 418.00               | 3994.40                   | 79.89                           | -1005.60                           | 4500.00                 | 4058.35                  | 90.19                           |
| Kolar                     | 2500.00                  | 2169.00                  | 585.00               | 2754.00                   | 110.16                          | 254.00                             | 2000.00                 | 1842.00                  | 92.10                           |
| Chickballapur             | 1700.00                  | 1661.40                  | 115.00               | 1776.40                   | 104.49                          | 76.40                              | 1500.00                 | 1561.60                  | 104.11                          |
| <b>CIRCLE - I TOTAL</b>   | <b>34200.00</b>          | <b>24943.50</b>          | <b>5594.00</b>       | <b>30537.50</b>           | <b>89.29</b>                    | <b>-3662.50</b>                    | <b>32000.00</b>         | <b>26667.15</b>          | <b>83.33</b>                    |
| Mysuru                    | 7000.00                  | 5832.85                  | 2297.00              | 8129.85                   | 116.14                          | 1129.85                            | 6500.00                 | 7318.00                  | 112.58                          |
| Mandya                    | 2000.00                  | 1187.50                  | 443.00               | 1630.50                   | 81.53                           | -369.50                            | 2000.00                 | 1150.00                  | 57.50                           |
| Madikeri                  | 1200.00                  | 1295.00                  | 449.00               | 1744.00                   | 145.33                          | 544.00                             | 1000.00                 | 1185.00                  | 118.50                          |
| Chamarajinagar            | 1000.00                  | 839.00                   | 240.00               | 1079.00                   | 107.90                          | 79.00                              | 1000.00                 | 593.00                   | 59.30                           |
| Mangaluru                 | 3500.00                  | 1803.50                  | 278.00               | 2081.50                   | 59.47                           | -1418.50                           | 3000.00                 | 2356.00                  | 78.53                           |
| Udipi                     | 1200.00                  | 769.00                   | 19.00                | 788.00                    | 65.67                           | -412.00                            | 1200.00                 | 990.00                   | 82.50                           |
| Hassan                    | 2000.00                  | 1297.75                  | 242.00               | 1539.75                   | 76.99                           | -460.25                            | 2000.00                 | 1402.00                  | 70.10                           |
| Chikmagalur               | 1000.00                  | 1472.00                  | 50.00                | 1522.00                   | 152.20                          | 522.00                             | 1000.00                 | 509.50                   | 50.95                           |
| <b>CIRCLE - II TOTAL</b>  | <b>18900.00</b>          | <b>14496.60</b>          | <b>4018.00</b>       | <b>18514.60</b>           | <b>97.96</b>                    | <b>-385.40</b>                     | <b>17700.00</b>         | <b>15503.50</b>          | <b>87.59</b>                    |
| Hubballi                  | 6500.00                  | 4721.60                  | 1335.00              | 6056.60                   | 93.18                           | -443.40                            | 7000.00                 | 5609.54                  | 80.14                           |
| Haveri                    | 1500.00                  | 1343.10                  | 246.00               | 1589.10                   | 105.94                          | 89.10                              | 1400.00                 | 1114.45                  | 79.60                           |
| Gadag                     | 1500.00                  | 1385.65                  | 115.00               | 1500.65                   | 100.04                          | 0.65                               | 1200.00                 | 1072.00                  | 89.33                           |
| Koppal                    | 2800.00                  | 1852.00                  | 415.00               | 2267.00                   | 80.96                           | -533.00                            | 3200.00                 | 2505.00                  | 78.28                           |
| Karwar                    | 1000.00                  | 620.00                   | 160.00               | 780.00                    | 78.00                           | -220.00                            | 600.00                  | 405.00                   | 67.50                           |
| Ballari                   | 3000.00                  | 1652.50                  | 300.00               | 1952.50                   | 65.08                           | -1047.50                           | 2500.00                 | 2363.50                  | 94.54                           |
| Davanagere                | 2500.00                  | 2858.00                  | 1160.00              | 4018.00                   | 160.72                          | 1518.00                            | 2700.00                 | 2216.00                  | 82.07                           |
| Chitradurga               | 2000.00                  | 1395.00                  | 867.00               | 2262.00                   | 113.10                          | 262.00                             | 2900.00                 | 5444.76                  | 187.75                          |
| Shivamogga                | 2000.00                  | 1263.00                  | 110.00               | 1373.00                   | 68.65                           | -627.00                            | 1500.00                 | 1111.00                  | 74.07                           |
| <b>CIRCLE - III TOTAL</b> | <b>22800.00</b>          | <b>17090.85</b>          | <b>4708.00</b>       | <b>21798.85</b>           | <b>95.61</b>                    | <b>-1001.15</b>                    | <b>23000.00</b>         | <b>21841.25</b>          | <b>94.96</b>                    |
| Kalaburagi                | 2100.00                  | 2776.00                  | 558.00               | 3334.00                   | 158.76                          | 1234.00                            | 2100.00                 | 1939.50                  | 92.36                           |
| Yadgir                    | 1000.00                  | 1061.50                  | 75.00                | 1136.50                   | 113.65                          | 136.50                             | 1000.00                 | 200.00                   | 20.00                           |
| Raichur                   | 1000.00                  | 899.00                   | 863.00               | 1762.00                   | 176.20                          | 762.00                             | 1000.00                 | 651.50                   | 65.15                           |
| Bidar                     | 1000.00                  | 748.00                   | 0.00                 | 748.00                    | 74.80                           | -252.00                            | 800.00                  | 822.00                   | 102.75                          |
| Belagavi                  | 3000.00                  | 1915.80                  | 634.00               | 2549.80                   | 84.99                           | -450.20                            | 2300.00                 | 2304.30                  | 100.19                          |
| Vijayapura                | 2000.00                  | 1680.50                  | 210.00               | 1890.50                   | 94.53                           | -109.50                            | 1900.00                 | 1912.65                  | 100.67                          |
| Bagalkot                  | 2000.00                  | 1502.95                  | 438.00               | 1940.95                   | 97.05                           | -59.05                             | 1700.00                 | 1500.70                  | 88.28                           |
| <b>CIRCLE - IV TOTAL</b>  | <b>12100.00</b>          | <b>10583.75</b>          | <b>2778.00</b>       | <b>13361.75</b>           | <b>110.43</b>                   | <b>1261.75</b>                     | <b>10800.00</b>         | <b>9330.65</b>           | <b>86.39</b>                    |
| <b>BRANCHES TOTAL</b>     | <b>88000.00</b>          | <b>67114.70</b>          | <b>17098.00</b>      | <b>84212.70</b>           | <b>95.70</b>                    | <b>-3787.30</b>                    | <b>83500.00</b>         | <b>73342.55</b>          | <b>87.84</b>                    |

**DISBURSEMENTS PERFORMANCE FOR THE FY: 2017-18**

*(₹ in lakhs)*

| Offices                   | Actuals              |                                |                 |                      |                                |                                  | LAST YEAR           |                     |                          |
|---------------------------|----------------------|--------------------------------|-----------------|----------------------|--------------------------------|----------------------------------|---------------------|---------------------|--------------------------|
|                           | Target               | Actuals                        | Actuals         | Actuals              | % Act.                         | Excess/                          | Target              | Actuals             | % Act. To                |
|                           | for the<br>FY: 17-18 | up to the<br>end of<br>Feb.'18 | for<br>March'18 | for the<br>FY: 17-18 | to Tgt.<br>for the<br>FY:17-18 | Shortfall<br>for the<br>FY:17-18 | for the<br>FY:16-17 | for the<br>FY:16-17 | Tgt. for the<br>FY:16-17 |
| Jayanagar                 | 6000.00              | 3395.09                        | 497.53          | 3892.62              | 64.88                          | -2107.38                         | 7500.00             | 5685.70             | 75.81                    |
| Rajajinagar               | 3600.00              | 2577.30                        | 94.15           | 2671.45              | 74.21                          | -928.55                          | 3300.00             | 3016.84             | 91.42                    |
| MG Road                   | 4500.00              | 1387.86                        | 721.97          | 2109.83              | 46.89                          | -2390.17                         | 4200.00             | 1937.24             | 46.12                    |
| Bengaluru Rural           | 5000.00              | 2355.46                        | 339.95          | 2695.41              | 53.91                          | -2304.59                         | 3200.00             | 3613.17             | 112.91                   |
| Ramanagar                 | 1600.00              | 316.95                         | 106.79          | 423.74               | 26.48                          | -1176.26                         | 1600.00             | 1513.32             | 94.58                    |
| Tumakuru                  | 4000.00              | 2338.01                        | 337.31          | 2675.32              | 66.88                          | -1324.68                         | 4000.00             | 4330.68             | 108.27                   |
| Kolar                     | 2000.00              | 1213.43                        | 332.68          | 1546.11              | 77.31                          | -453.89                          | 1600.00             | 1629.67             | 101.85                   |
| Chickballapur             | 1350.00              | 1362.25                        | 187.16          | 1549.41              | 114.77                         | 199.41                           | 1300.00             | 1170.19             | 90.01                    |
| <b>CIRCLE - I TOTAL</b>   | <b>28050.00</b>      | <b>14946.35</b>                | <b>2617.54</b>  | <b>17563.89</b>      | <b>62.62</b>                   | <b>-10486.11</b>                 | <b>26700.00</b>     | <b>22896.81</b>     | <b>85.76</b>             |
| Mysuru                    | 6400.00              | 5035.76                        | 844.35          | 5880.11              | 91.88                          | -519.89                          | 5000.00             | 4793.07             | 95.86                    |
| Mandya                    | 1300.00              | 868.69                         | 303.20          | 1171.89              | 90.15                          | -128.11                          | 1700.00             | 888.99              | 52.29                    |
| Madikeri                  | 800.00               | 665.67                         | 174.78          | 840.45               | 105.06                         | 40.45                            | 1000.00             | 1228.87             | 122.89                   |
| Chamarajinagar            | 650.00               | 534.01                         | 132.60          | 666.61               | 102.56                         | 16.61                            | 1100.00             | 1233.51             | 112.14                   |
| Mangaluru                 | 2600.00              | 1159.62                        | 489.66          | 1649.28              | 63.43                          | -950.72                          | 2600.00             | 1839.42             | 70.75                    |
| Udipi                     | 1000.00              | 357.40                         | 43.50           | 400.90               | 40.09                          | -599.10                          | 900.00              | 811.57              | 90.17                    |
| Hassan                    | 1700.00              | 1153.48                        | 257.26          | 1410.74              | 82.98                          | -289.26                          | 1750.00             | 1105.41             | 63.17                    |
| Chikmagalur               | 700.00               | 592.40                         | 211.60          | 804.00               | 114.86                         | 104.00                           | 900.00              | 612.40              | 68.04                    |
| <b>CIRCLE - II TOTAL</b>  | <b>15150.00</b>      | <b>10367.03</b>                | <b>2456.95</b>  | <b>12823.98</b>      | <b>84.65</b>                   | <b>-2326.02</b>                  | <b>14950.00</b>     | <b>12513.24</b>     | <b>83.70</b>             |
| Hubballi                  | 5000.00              | 3470.44                        | 765.04          | 4235.48              | 84.71                          | -764.52                          | 5200.00             | 4453.54             | 85.65                    |
| Haveri                    | 1200.00              | 1223.19                        | 61.00           | 1284.19              | 107.02                         | 84.19                            | 1300.00             | 1215.35             | 93.49                    |
| Gadag                     | 1200.00              | 1259.31                        | 100.00          | 1359.31              | 113.28                         | 159.31                           | 1000.00             | 723.00              | 72.30                    |
| Koppal                    | 2500.00              | 1579.84                        | 400.68          | 1980.52              | 79.22                          | -519.48                          | 2500.00             | 2716.32             | 108.65                   |
| Karwar                    | 700.00               | 357.20                         | 105.00          | 462.20               | 66.03                          | -237.80                          | 450.00              | 393.75              | 87.50                    |
| Ballari                   | 2500.00              | 1308.01                        | 160.05          | 1468.06              | 58.72                          | -1031.94                         | 1900.00             | 1825.19             | 96.06                    |
| Davanagere                | 1900.00              | 1740.20                        | 671.15          | 2411.35              | 126.91                         | 511.35                           | 1800.00             | 1628.07             | 90.45                    |
| Chitradurga               | 1300.00              | 1060.84                        | 241.56          | 1302.40              | 100.18                         | 2.40                             | 1800.00             | 4308.88             | 239.38                   |
| Shivamogga                | 1400.00              | 581.64                         | 227.03          | 808.67               | 57.76                          | -591.33                          | 1200.00             | 1078.95             | 89.91                    |
| <b>CIRCLE - III TOTAL</b> | <b>17700.00</b>      | <b>12580.67</b>                | <b>2731.51</b>  | <b>15312.18</b>      | <b>86.51</b>                   | <b>-2387.82</b>                  | <b>17150.00</b>     | <b>18343.05</b>     | <b>106.96</b>            |
| Kalaburagi                | 1650.00              | 2104.66                        | 480.62          | 2585.28              | 156.68                         | 935.28                           | 1500.00             | 1984.11             | 132.27                   |
| Yadgir                    | 750.00               | 792.80                         | 126.83          | 919.63               | 122.62                         | 169.63                           | 800.00              | 394.48              | 49.31                    |
| Raichur                   | 850.00               | 604.93                         | 276.82          | 881.75               | 103.74                         | 31.75                            | 1000.00             | 549.42              | 54.94                    |
| Bidar                     | 750.00               | 648.85                         | 64.30           | 713.15               | 95.09                          | -36.85                           | 600.00              | 600.36              | 100.06                   |
| Belagavi                  | 2400.00              | 1909.48                        | 322.75          | 2232.23              | 93.01                          | -167.77                          | 2100.00             | 1627.60             | 77.50                    |
| Vijayapura                | 1200.00              | 1156.97                        | 255.28          | 1412.25              | 117.69                         | 212.25                           | 1400.00             | 1337.66             | 95.55                    |
| Bagalkot                  | 1500.00              | 1309.57                        | 367.30          | 1676.87              | 111.79                         | 176.87                           | 1300.00             | 1191.05             | 91.62                    |
| <b>CIRCLE - IV TOTAL</b>  | <b>9100.00</b>       | <b>8527.26</b>                 | <b>1893.90</b>  | <b>10421.16</b>      | <b>114.52</b>                  | <b>1321.16</b>                   | <b>8700.00</b>      | <b>7684.68</b>      | <b>88.33</b>             |
| <b>BRANCHES TOTAL</b>     | <b>70000.00</b>      | <b>46421.31</b>                | <b>9699.90</b>  | <b>56121.21</b>      | <b>80.17</b>                   | <b>-13878.79</b>                 | <b>67500.00</b>     | <b>61437.78</b>     | <b>91.02</b>             |

**RECOVERY PERFORMANCE FOR THE FY : 2017-18**  
(Including pre-closures)

(₹ in lakhs)

| Offices                   | Actuals                  |                          |                      | Actuals for the FY: 17-18 | % Act. to Tgt. for the FY:17-18 | Excess/ Shortfall for the FY:17-18 | LAST YEAR               |                          |                                 |
|---------------------------|--------------------------|--------------------------|----------------------|---------------------------|---------------------------------|------------------------------------|-------------------------|--------------------------|---------------------------------|
|                           | Target for the FY: 17-18 | up to the end of Feb.'18 | Actuals for March'18 |                           |                                 |                                    | Target for the FY:16-17 | Actuals for the FY:16-17 | % Act. To Tgt. for the FY:16-17 |
|                           | Jayanagar                | 6300.00                  | 7245.96              |                           |                                 |                                    | 501.34                  | 7747.30                  | 122.97                          |
| Rajajinagar               | 3500.00                  | 3323.10                  | 875.83               | 4198.93                   | 119.97                          | 698.93                             | 4500.00                 | 6845.71                  | 152.13                          |
| MG Road                   | 1850.00                  | 2283.74                  | 104.80               | 2388.54                   | 129.11                          | 538.54                             | 2400.00                 | 2619.84                  | 109.16                          |
| Bengaluru Rural           | 2900.00                  | 2550.49                  | 254.77               | 2805.26                   | 96.73                           | -94.74                             | 2700.00                 | 3441.27                  | 127.45                          |
| Ramanagar                 | 1700.00                  | 1996.40                  | 380.90               | 2377.30                   | 139.84                          | 677.30                             | 2000.00                 | 1741.97                  | 87.10                           |
| Tumakuru                  | 4400.00                  | 4055.62                  | 677.74               | 4733.36                   | 107.58                          | 333.36                             | 3800.00                 | 3878.37                  | 102.06                          |
| Kolar                     | 1700.00                  | 1518.50                  | 168.51               | 1687.01                   | 99.24                           | -12.99                             | 1800.00                 | 1927.75                  | 107.10                          |
| Chickballapur             | 1300.00                  | 1133.03                  | 174.22               | 1307.25                   | 100.56                          | 7.25                               | 1300.00                 | 1750.43                  | 134.65                          |
| <b>CIRCLE - I TOTAL</b>   | <b>23650.00</b>          | <b>24106.84</b>          | <b>3138.11</b>       | <b>27244.95</b>           | <b>115.20</b>                   | <b>3594.95</b>                     | <b>24900.00</b>         | <b>30898.67</b>          | <b>124.09</b>                   |
| Mysuru                    | 5600.00                  | 6576.18                  | 461.34               | 7037.52                   | 125.67                          | 1437.52                            | 6000.00                 | 8192.98                  | 136.55                          |
| Mandya                    | 2500.00                  | 2489.88                  | 223.43               | 2713.31                   | 108.53                          | 213.31                             | 2750.00                 | 3035.25                  | 110.37                          |
| Madikeri                  | 1200.00                  | 1076.71                  | 123.58               | 1200.29                   | 100.02                          | 0.29                               | 1100.00                 | 1429.50                  | 129.95                          |
| Chamarajinagar            | 1100.00                  | 983.57                   | 74.65                | 1058.22                   | 96.20                           | -41.78                             | 1200.00                 | 1519.32                  | 126.61                          |
| Mangaluru                 | 2500.00                  | 2703.85                  | 454.71               | 3158.56                   | 126.34                          | 658.56                             | 3900.00                 | 3827.28                  | 98.14                           |
| Udipi                     | 1650.00                  | 1254.33                  | 157.11               | 1411.44                   | 85.54                           | -238.56                            | 1550.00                 | 1269.87                  | 81.93                           |
| Hassan                    | 2250.00                  | 2101.25                  | 262.61               | 2363.86                   | 105.06                          | 113.86                             | 2400.00                 | 2791.53                  | 116.31                          |
| Chikmagalur               | 900.00                   | 1173.52                  | 90.40                | 1263.92                   | 140.44                          | 363.92                             | 825.00                  | 1337.72                  | 162.15                          |
| <b>CIRCLE - II TOTAL</b>  | <b>17700.00</b>          | <b>18359.29</b>          | <b>1847.83</b>       | <b>20207.12</b>           | <b>114.16</b>                   | <b>2507.12</b>                     | <b>19725.00</b>         | <b>23403.45</b>          | <b>118.65</b>                   |
| Hubballi                  | 5300.00                  | 3748.77                  | 457.57               | 4206.34                   | 79.36                           | -1093.66                           | 4800.00                 | 5707.36                  | 118.90                          |
| Haveri                    | 1550.00                  | 1473.64                  | 166.77               | 1640.41                   | 105.83                          | 90.41                              | 1400.00                 | 1664.21                  | 118.87                          |
| Gadag                     | 1300.00                  | 1176.28                  | 141.18               | 1317.46                   | 101.34                          | 17.46                              | 1300.00                 | 1318.31                  | 101.41                          |
| Koppal                    | 4100.00                  | 3228.40                  | 376.49               | 3604.89                   | 87.92                           | -495.11                            | 4400.00                 | 4141.83                  | 94.13                           |
| Karwar                    | 600.00                   | 453.35                   | 88.56                | 541.91                    | 90.32                           | -58.09                             | 625.00                  | 506.81                   | 81.09                           |
| Ballari                   | 3550.00                  | 2711.57                  | 603.72               | 3315.29                   | 93.39                           | -234.71                            | 3600.00                 | 3160.07                  | 87.78                           |
| Davanagere                | 1950.00                  | 1595.20                  | 287.76               | 1882.96                   | 96.56                           | -67.04                             | 2150.00                 | 2638.14                  | 122.70                          |
| Chitradurga               | 2000.00                  | 1770.45                  | 261.76               | 2032.21                   | 101.61                          | 32.21                              | 1600.00                 | 1743.24                  | 108.95                          |
| Shivamogga                | 1150.00                  | 1369.40                  | 97.23                | 1466.63                   | 127.53                          | 316.63                             | 1300.00                 | 1500.37                  | 115.41                          |
| <b>CIRCLE - III TOTAL</b> | <b>21500.00</b>          | <b>17527.06</b>          | <b>2481.04</b>       | <b>20008.10</b>           | <b>93.06</b>                    | <b>-1491.90</b>                    | <b>21175.00</b>         | <b>22380.34</b>          | <b>105.69</b>                   |
| Kalaburagi                | 2050.00                  | 1487.58                  | 392.34               | 1879.92                   | 91.70                           | -170.08                            | 2000.00                 | 1971.22                  | 98.56                           |
| Yadgir                    | 600.00                   | 615.70                   | 55.69                | 671.39                    | 111.90                          | 71.39                              | 500.00                  | 572.20                   | 114.44                          |
| Raichur                   | 1000.00                  | 841.32                   | 136.68               | 978.00                    | 97.80                           | -22.00                             | 1000.00                 | 988.17                   | 98.82                           |
| Bidar                     | 1000.00                  | 866.94                   | 252.41               | 1119.35                   | 111.94                          | 119.35                             | 950.00                  | 954.52                   | 100.48                          |
| Belagavi                  | 2400.00                  | 1814.55                  | 314.59               | 2129.14                   | 88.71                           | -270.86                            | 2700.00                 | 2631.43                  | 97.46                           |
| Vijayapura                | 2100.00                  | 2021.13                  | 255.75               | 2276.88                   | 108.42                          | 176.88                             | 2100.00                 | 2112.63                  | 100.60                          |
| Bagalkot                  | 2000.00                  | 2104.59                  | 171.67               | 2276.26                   | 113.81                          | 276.26                             | 2450.00                 | 2560.13                  | 104.50                          |
| <b>CIRCLE - IV TOTAL</b>  | <b>11150.00</b>          | <b>9751.81</b>           | <b>1579.13</b>       | <b>11330.94</b>           | <b>101.62</b>                   | <b>180.94</b>                      | <b>11700.00</b>         | <b>11790.30</b>          | <b>100.77</b>                   |
| <b>BRANCHES TOTAL</b>     | <b>74000.00</b>          | <b>69745.00</b>          | <b>9046.11</b>       | <b>78791.11</b>           | <b>106.47</b>                   | <b>4791.11</b>                     | <b>77500.00</b>         | <b>88472.76</b>          | <b>114.16</b>                   |

**RECOVERY PERFORMANCE FOR THE FY: 2017-18**  
(Excluding pre-closures)

(₹ in lakhs)

| Offices                   | Actuals                  |                                  |                      |                           |                                 |                                    | LAST YEAR               |                          |                                 |
|---------------------------|--------------------------|----------------------------------|----------------------|---------------------------|---------------------------------|------------------------------------|-------------------------|--------------------------|---------------------------------|
|                           | Target for the FY: 17-18 | Actuals up to the end of Feb.'18 | Actuals for March'18 | Actuals for the FY: 17-18 | % Act. to Tgt. for the FY:17-18 | Excess/ Shortfall for the FY:17-18 | Target for the FY:16-17 | Actuals for the FY:16-17 | % Act. To Tgt. for the FY:16-17 |
| Jayanagar                 | 6300.00                  | 3143.39                          | 312.66               | 3456.05 *                 | 54.86                           | -2843.95                           | 6400.00                 | 6270.08                  | 97.97                           |
| Rajajinagar               | 3500.00                  | 2683.49                          | 315.99               | 2999.48                   | 85.70                           | -500.52                            | 4500.00                 | 3898.23                  | 86.63                           |
| MG Road                   | 1850.00                  | 1605.00                          | 88.65                | 1693.65                   | 91.55                           | -156.35                            | 2400.00                 | 1845.15                  | 76.88                           |
| Bengaluru Rural           | 2900.00                  | 2411.25                          | 31.71                | 2442.96                   | 84.24                           | -457.04                            | 2700.00                 | 2073.28                  | 76.79                           |
| Ramanagar                 | 1700.00                  | 1103.01                          | 335.46               | 1438.47                   | 84.62                           | -261.53                            | 2000.00                 | 1472.21                  | 73.61                           |
| Tumakuru                  | 4400.00                  | 3498.20                          | 396.35               | 3894.55                   | 88.51                           | -505.45                            | 3800.00                 | 3334.49                  | 87.75                           |
| Kolar                     | 1700.00                  | 1358.13                          | 161.91               | 1520.04                   | 89.41                           | -179.96                            | 1800.00                 | 1489.21                  | 82.73                           |
| Chickballapur             | 1300.00                  | 1076.58                          | 174.22               | 1250.80                   | 96.22                           | -49.20                             | 1300.00                 | 1214.23                  | 93.40                           |
| <b>CIRCLE - I TOTAL</b>   | <b>23650.00</b>          | <b>16879.05</b>                  | <b>1816.95</b>       | <b>18696.00</b>           | <b>79.05</b>                    | <b>-4954.00</b>                    | <b>24900.00</b>         | <b>21596.88</b>          | <b>86.73</b>                    |
| Mysuru                    | 5600.00                  | 4529.53                          | 357.21               | 4886.74                   | 87.26                           | -713.26                            | 6000.00                 | 5347.03                  | 89.12                           |
| Mandya                    | 2500.00                  | 1924.53                          | 191.23               | 2115.76                   | 84.63                           | -384.24                            | 2750.00                 | 2222.87                  | 80.83                           |
| Madikeri                  | 1200.00                  | 894.93                           | 109.47               | 1004.40                   | 83.70                           | -195.60                            | 1100.00                 | 1058.53                  | 96.23                           |
| Chamarajinagar            | 1100.00                  | 824.66                           | 74.65                | 899.31                    | 81.76                           | -200.69                            | 1200.00                 | 1036.57                  | 86.38                           |
| Mangaluru                 | 2500.00                  | 1686.57                          | 142.13               | 1828.70                   | 73.15                           | -671.30                            | 3900.00                 | 2725.91                  | 69.90                           |
| Udipi                     | 1650.00                  | 923.94                           | 148.11               | 1072.05                   | 64.97                           | -577.95                            | 1550.00                 | 806.49                   | 52.03                           |
| Hassan                    | 2250.00                  | 1882.13                          | 222.08               | 2104.21                   | 93.52                           | -145.79                            | 2400.00                 | 2206.91                  | 91.95                           |
| Chikmagalur               | 900.00                   | 701.06                           | 78.52                | 779.58                    | 86.62                           | -120.42                            | 825.00                  | 884.94                   | 107.27                          |
| <b>CIRCLE - II TOTAL</b>  | <b>17700.00</b>          | <b>13367.35</b>                  | <b>1323.40</b>       | <b>14690.75</b>           | <b>83.00</b>                    | <b>-3009.25</b>                    | <b>19725.00</b>         | <b>16289.25</b>          | <b>82.58</b>                    |
| Hubballi                  | 5300.00                  | 2996.96                          | 384.39               | 3381.35                   | 63.80                           | -1918.65                           | 4800.00                 | 4477.51                  | 93.28                           |
| Haveri                    | 1550.00                  | 1255.41                          | 166.77               | 1422.18                   | 91.75                           | -127.82                            | 1400.00                 | 1410.64                  | 100.76                          |
| Gadag                     | 1300.00                  | 1012.12                          | 128.89               | 1141.01                   | 87.77                           | -158.99                            | 1300.00                 | 1234.78                  | 94.98                           |
| Koppal                    | 4100.00                  | 2919.03                          | 255.30               | 3174.33                   | 77.42                           | -925.67                            | 4400.00                 | 3552.83                  | 80.75                           |
| Karwar                    | 600.00                   | 371.82                           | 86.66                | 458.48                    | 76.41                           | -141.52                            | 625.00                  | 466.45                   | 74.63                           |
| Ballari                   | 3550.00                  | 1920.35                          | 437.70               | 2358.05                   | 66.42                           | -1191.95                           | 3600.00                 | 2466.39                  | 68.51                           |
| Davanagere                | 1950.00                  | 1483.36                          | 226.37               | 1709.73                   | 87.68                           | -240.27                            | 2150.00                 | 1784.15                  | 82.98                           |
| Chitradurga               | 2000.00                  | 1584.74                          | 249.94               | 1834.68                   | 91.73                           | -165.32                            | 1600.00                 | 1659.29                  | 103.71                          |
| Shivamogga                | 1150.00                  | 1060.49                          | 95.00                | 1155.49                   | 100.48                          | 5.49                               | 1300.00                 | 1082.64                  | 83.28                           |
| <b>CIRCLE - III TOTAL</b> | <b>21500.00</b>          | <b>14604.28</b>                  | <b>2031.02</b>       | <b>16635.30</b>           | <b>77.37</b>                    | <b>-4864.70</b>                    | <b>21175.00</b>         | <b>18134.68</b>          | <b>85.64</b>                    |
| Kalaburagi                | 2050.00                  | 1417.42                          | 306.70               | 1724.12                   | 84.10                           | -325.88                            | 2000.00                 | 1703.55                  | 85.18                           |
| Yadgir                    | 600.00                   | 475.50                           | 55.69                | 531.19                    | 88.53                           | -68.81                             | 500.00                  | 495.21                   | 99.04                           |
| Raichur                   | 1000.00                  | 711.39                           | 88.05                | 799.44                    | 79.94                           | -200.56                            | 1000.00                 | 852.22                   | 85.22                           |
| Bidar                     | 1000.00                  | 838.92                           | 118.36               | 957.28                    | 95.73                           | -42.72                             | 950.00                  | 888.03                   | 93.48                           |
| Belagavi                  | 2400.00                  | 1707.58                          | 268.00               | 1975.58                   | 82.32                           | -424.42                            | 2700.00                 | 2276.95                  | 84.33                           |
| Vijayapura                | 2100.00                  | 1663.01                          | 213.56               | 1876.57                   | 89.36                           | -223.43                            | 2100.00                 | 1955.96                  | 93.14                           |
| Bagalkot                  | 2000.00                  | 1709.74                          | 165.20               | 1874.94                   | 93.75                           | -125.06                            | 2450.00                 | 2315.92                  | 94.53                           |
| <b>CIRCLE - IV TOTAL</b>  | <b>11150.00</b>          | <b>8523.56</b>                   | <b>1215.56</b>       | <b>9739.12</b>            | <b>87.35</b>                    | <b>-1410.88</b>                    | <b>11700.00</b>         | <b>10487.84</b>          | <b>89.64</b>                    |
| <b>BRANCHES TOTAL</b>     | <b>74000.00</b>          | <b>53374.24</b>                  | <b>6386.93</b>       | <b>59761.17</b>           | <b>80.76</b>                    | <b>-14238.83</b>                   | <b>77500.00</b>         | <b>66508.65</b>          | <b>85.82</b>                    |

\* Due to Reconciliation problems.

**INTEREST RECOVERY PERFORMANCE FOR THE FY: 2017-18**

*(₹ in lakhs)*

| Offices                   | Target<br>for the<br>FY: 17-18 | Actuals                        |                            | Actuals<br>for the<br>FY: 17-18 | % Act.<br>to Tgt.<br>for the<br>FY:17-18 | Excess/<br>Shortfall<br>for the<br>FY:17-18 | LAST YEAR                     |                                |                                       |
|---------------------------|--------------------------------|--------------------------------|----------------------------|---------------------------------|--|---|-------------------------------|--------------------------------|---------------------------------------|
|                           |                                | up to the<br>end of<br>Feb.'18 | Actuals<br>for<br>March'18 |                                 |  |   | Target<br>for the<br>FY:16-17 | Actuals<br>for the<br>FY:16-17 | % Act. To<br>Tgt. for the<br>FY:16-17 |
| Jayanagar                 | 2135.00                        | 1668.23                        | 133.73                     | 1801.96                         | 84.40                                    | -333.04                                     | 2450.00                       | 2315.23                        | 94.50                                 |
| Rajajinagar               | 1175.00                        | 934.23                         | 158.55                     | 1092.78                         | 93.00                                    | -82.22                                      | 1420.00                       | 1378.55                        | 97.08                                 |
| MG Road                   | 770.00                         | 652.41                         | 39.39                      | 691.80                          | 89.84                                    | -78.20                                      | 925.00                        | 595.20                         | 64.35                                 |
| Bengaluru Rural           | 1180.00                        | 911.73                         | 78.86                      | 990.59                          | 83.95                                    | -189.41                                     | 975.00                        | 824.71                         | 84.59                                 |
| Ramanagar                 | 850.00                         | 453.90                         | 256.22                     | 710.12                          | 83.54                                    | -139.88                                     | 950.00                        | 505.36                         | 53.20                                 |
| Tumakuru                  | 1670.00                        | 1418.41                        | 146.96                     | 1565.37                         | 93.73                                    | -104.63                                     | 1430.00                       | 1403.10                        | 98.12                                 |
| Kolar                     | 750.00                         | 604.49                         | 86.10                      | 690.59                          | 92.08                                    | -59.41                                      | 675.00                        | 627.26                         | 92.93                                 |
| Chickballapur             | 570.00                         | 538.74                         | 78.68                      | 617.42                          | 108.32                                   | 47.42                                       | 560.00                        | 596.40                         | 106.50                                |
| <b>CIRCLE - I TOTAL</b>   | <b>9100.00</b>                 | <b>7182.14</b>                 | <b>978.49</b>              | <b>8160.63</b>                  | <b>89.68</b>                             | <b>-939.37</b>                              | <b>9385.00</b>                | <b>8245.81</b>                 | <b>87.86</b>                          |
| Mysuru                    | 2000.00                        | 1627.98                        | 164.18                     | 1792.16                         | 89.61                                    | -207.84                                     | 2100.00                       | 2046.51                        | 97.45                                 |
| Mandya                    | 880.00                         | 758.59                         | 66.04                      | 824.63                          | 93.71                                    | -55.37                                      | 1040.00                       | 872.58                         | 83.90                                 |
| Madikeri                  | 505.00                         | 431.74                         | 27.20                      | 458.94                          | 90.88                                    | -46.06                                      | 470.00                        | 509.39                         | 108.38                                |
| Chamarajinagar            | 415.00                         | 353.56                         | 38.40                      | 391.96                          | 94.45                                    | -23.04                                      | 415.00                        | 375.00                         | 90.36                                 |
| Mangaluru                 | 690.00                         | 519.41                         | 43.99                      | 563.40                          | 81.65                                    | -126.60                                     | 800.00                        | 777.52                         | 97.19                                 |
| Udipi                     | 530.00                         | 365.38                         | 42.22                      | 407.60                          | 76.91                                    | -122.40                                     | 430.00                        | 332.39                         | 77.30                                 |
| Hassan                    | 650.00                         | 595.72                         | 54.02                      | 649.74                          | 99.96                                    | -0.26                                       | 770.00                        | 739.87                         | 96.09                                 |
| Chikmagalur               | 315.00                         | 306.20                         | 27.57                      | 333.77                          | 105.96                                   | 18.77                                       | 350.00                        | 388.83                         | 111.09                                |
| <b>CIRCLE - II TOTAL</b>  | <b>5985.00</b>                 | <b>4958.58</b>                 | <b>463.62</b>              | <b>5422.20</b>                  | <b>90.60</b>                             | <b>-562.80</b>                              | <b>6375.00</b>                | <b>6042.09</b>                 | <b>94.78</b>                          |
| Hubballi                  | 2050.00                        | 1596.14                        | 233.30                     | 1829.44                         | 89.24                                    | -220.56                                     | 1825.00                       | 1956.49                        | 107.20                                |
| Haveri                    | 475.00                         | 419.00                         | 44.84                      | 463.84                          | 97.65                                    | -11.16                                      | 480.00                        | 477.29                         | 99.44                                 |
| Gadag                     | 510.00                         | 450.53                         | 59.59                      | 510.12                          | 100.02                                   | 0.12  | 490.00                        | 471.55                         | 96.23                                 |
| Koppal                    | 1280.00                        | 979.77                         | 90.90                      | 1070.67                         | 83.65                                    | -209.33                                     | 1430.00                       | 1236.92                        | 86.50                                 |
| Karwar                    | 210.00                         | 140.63                         | 34.91                      | 175.54                          | 83.59                                    | -34.46                                      | 180.00                        | 151.31                         | 84.06                                 |
| Ballari                   | 1285.00                        | 680.18                         | 162.81                     | 842.99                          | 65.60                                    | -442.01                                     | 1325.00                       | 944.70                         | 71.30                                 |
| Davanagere                | 705.00                         | 571.64                         | 76.23                      | 647.87                          | 91.90                                    | -57.13                                      | 720.00                        | 659.89                         | 91.65                                 |
| Chitradurga               | 935.00                         | 839.81                         | 98.99                      | 938.80                          | 100.41                                   | 3.80  | 600.00                        | 672.03                         | 112.01                                |
| Shivamogga                | 390.00                         | 385.14                         | 27.48                      | 412.62                          | 105.80                                   | 22.62                                       | 400.00                        | 344.04                         | 86.01                                 |
| <b>CIRCLE - III TOTAL</b> | <b>7840.00</b>                 | <b>6062.84</b>                 | <b>829.05</b>              | <b>6891.89</b>                  | <b>87.91</b>                             | <b>-948.11</b>                              | <b>7450.00</b>                | <b>6914.22</b>                 | <b>92.81</b>                          |
| Kalaburagi                | 700.00                         | 604.61                         | 120.38                     | 724.99                          | 103.57                                   | 24.99                                       | 670.00                        | 628.40                         | 93.79                                 |
| Yadgir                    | 235.00                         | 213.55                         | 22.06                      | 235.61                          | 100.26                                   | 0.61  | 225.00                        | 220.95                         | 98.20                                 |
| Raichur                   | 320.00                         | 248.60                         | 22.14                      | 270.74                          | 84.61                                    | -49.26                                      | 330.00                        | 307.02                         | 93.04                                 |
| Bidar                     | 390.00                         | 372.35                         | 39.93                      | 412.28                          | 105.71                                   | 22.28                                       | 390.00                        | 393.67                         | 100.94                                |
| Belagavi                  | 800.00                         | 664.64                         | 90.89                      | 755.53                          | 94.44                                    | -44.47                                      | 800.00                        | 740.25                         | 92.53                                 |
| Vijayapura                | 670.00                         | 596.47                         | 74.06                      | 670.53                          | 100.08                                   | 0.53  | 690.00                        | 685.56                         | 99.36                                 |
| Bagalkot                  | 660.00                         | 633.44                         | 80.05                      | 713.49                          | 108.10                                   | 53.49                                       | 760.00                        | 976.49                         | 128.49                                |
| <b>CIRCLE - IV TOTAL</b>  | <b>3775.00</b>                 | <b>3333.66</b>                 | <b>449.51</b>              | <b>3783.17</b>                  | <b>100.22</b>                            | <b>8.17</b>                                 | <b>3865.00</b>                | <b>3952.34</b>                 | <b>102.26</b>                         |
| <b>BRANCHES TOTAL</b>     | <b>26700.00</b>                | <b>21537.22</b>                | <b>2720.67</b>             | <b>24257.89</b>                 | <b>90.85</b>                             | <b>-2442.11</b>                             | <b>27075.00</b>               | <b>25154.46</b>                | <b>92.91</b>                          |

RECOVERY FROM DOUBTFUL-III (Pre-MoU) CASES FOR THE FY: 2017-18

(₹ In lakhs)

| Offices                   | Target<br>for the<br>FY: 17-18 | Recovery      |                |                | Excess /<br>shortfall<br>for the<br>FY:17-18 | LAST YEAR                      |
|---------------------------|--------------------------------|---------------|----------------|----------------|--|--------------------------------|
|                           |                                | Pri.+ OD      | Interest       | Total          |  | Actuals<br>for the<br>FY:16-17 |
| Jayanagar                 | 70.00                          | 21.87         | 28.14          | 50.01          | -19.99                                       | 0.76                           |
| Rajajinagar               | 100.00                         |               |                | 0.00           | -100.00                                      | 53.11                          |
| MG Road                   | 0.00                           | 0.13          | 3.37           | 3.50           | 3.50   | 2.52                           |
| Bengaluru Rural           | 53.00                          | 11.85         | 41.67          | 53.52          | 0.52   | 237.90                         |
| Ramanagar                 | 15.00                          | 0.00          | 0.28           | 0.28           | -14.72                                       | 31.59                          |
| Tumakuru                  | 50.00                          | 23.75         | 0.00           | 23.75          | -26.25                                       | 194.41                         |
| Kolar                     | 60.00                          | 11.14         | 24.32          | 35.46          | -24.54                                       | 0.24                           |
| Chickballapur             | 40.00                          | 1.38          | 2.81           | 4.19           | -35.81                                       | 44.58                          |
| <b>CIRCLE - I TOTAL</b>   | <b>388.00</b>                  | <b>70.12</b>  | <b>100.59</b>  | <b>170.71</b>  | <b>-217.29</b>                               | <b>565.11</b>                  |
| Mysuru                    | 165.00                         | 23.34         | 15.59          | 38.93          | -126.07                                      | 13.23                          |
| Mandya                    | 20.00                          | 0.00          | 8.00           | 8.00           | -12.00                                       | 0.70                           |
| Madikeri                  | 0.00                           |               |                | 0.00           | 0.00   | 0.00                           |
| Chamarajnagar             | 1.00                           | 0.67          | 0.00           | 0.67           | -0.33  | 0.00                           |
| Mangaluru                 | 140.00                         | 21.33         | 64.43          | 85.76          | -54.24                                       | 9.96                           |
| Udipi                     | 25.00                          | 0.00          | 1.50           | 1.50           | -23.50                                       | 36.90                          |
| Hassan                    | 0.00                           |               |                |                | 0.00   | 0.00                           |
| Chikmagalur               | 10.00                          |               |                |                | -10.00                                       | 18.40                          |
| <b>CIRCLE - II TOTAL</b>  | <b>361.00</b>                  | <b>45.34</b>  | <b>89.52</b>   | <b>134.86</b>  | <b>-226.14</b>                               | <b>79.19</b>                   |
| Hubballi                  | 47.00                          | 6.07          | 0.01           | 6.08           | -40.92                                       | 35.54                          |
| Haveri                    | 18.00                          | 0.04          | 4.50           | 4.54           | -13.46                                       | 0.12                           |
| Gadag                     | 300.00                         | 1.88          | 0.00           | 1.88           | -298.12                                      |                                |
| Koppal                    | 45.00                          | 3.36          | 2.54           | 5.90           | -39.10                                       |                                |
| Karwar                    | 15.00                          | 0.59          | 5.83           | 6.42           | -8.58  | 0.46                           |
| Ballari                   | 33.00                          | 6.92          | 0.00           | 6.92           | -26.08                                       |                                |
| Davanagere                | 34.00                          | 7.75          | 15.33          | 23.08          | -10.92                                       | 40.75                          |
| Chitradurga               | 35.00                          | 1.38          | 8.64           | 10.02          | -24.98                                       | 45.19                          |
| Shivamogga                | 145.00                         | 4.41          | 2.42           | 6.83           | -138.17                                      | 45.09                          |
| <b>CIRCLE - III TOTAL</b> | <b>672.00</b>                  | <b>32.40</b>  | <b>39.27</b>   | <b>71.67</b>   | <b>-600.33</b>                               | <b>167.15</b>                  |
| Kalaburagi                | 85.00                          | 14.61         | 13.02          | 27.63          | -57.37                                       | 17.27                          |
| Yadgir                    | 22.00                          |               |                |                | -22.00                                       | 0.30                           |
| Raichur                   | 38.00                          |               |                |                | -38.00                                       | 5.39                           |
| Bidar                     | 165.00                         | 32.20         | 25.03          | 57.23          | -107.77                                      | 6.79                           |
| Belagavi                  | 55.00                          | 2.87          | 0.00           | 2.87           | -52.13                                       | 6.30                           |
| Vijayapura                | 12.00                          | 3.00          | 0.00           | 3.00           | -9.00  | 18.98                          |
| Bagalkot                  | 2.00                           | 6.30          | 0.01           | 6.31           | 4.31   | 0.00                           |
| <b>CIRCLE - IV TOTAL</b>  | <b>379.00</b>                  | <b>58.98</b>  | <b>38.06</b>   | <b>97.04</b>   | <b>-281.96</b>                               | <b>55.03</b>                   |
| <b>BRANCHES TOTAL</b>     | <b>1800.00</b>                 | <b>206.84</b> | <b>267.44</b>  | <b>474.28</b>  | <b>-1325.72</b>                              | <b>866.48</b>                  |
| <b>Head Office</b>        |                                |               |                |                |  |                                |
| Recovery                  | 1500.00                        | 619.34        | 723.08         | 1342.42        | -157.58                                      | 642.50                         |
| HPFS                      | 700.00                         | 62.98         | 150.10         | 213.08         | -486.92                                      | 58.10                          |
| <b>HO TOTAL</b>           | <b>2200.00</b>                 | <b>682.32</b> | <b>873.18</b>  | <b>1555.50</b> | <b>-644.50</b>                               | <b>700.60</b>                  |
| <b>CORPORATE TOTAL</b>    | <b>4000.00</b>                 | <b>889.16</b> | <b>1140.62</b> | <b>2029.78</b> | <b>-1970.22</b>                              | <b>1567.08</b>                 |