

**KARNATAKA STATE FINANCIAL CORPORATION**

**OPERATIONAL PERFORMANCE FOR THE FY: 2014-15  
( PROVISIONAL)**

(₹ in lakhs)

PARTICULARS	TARGET FOR THE FY:2014-15	ACTUALS FOR THE MONTH OF MAR'2015	ACTUALS FOR THE FY : 2014-15	% ACT. TO TGT. FOR THE FY:2014-15	EXCESS / SHORTFALL FOR THE FY:2014-15	LAST YEAR		
						TARGET FOR THE FY:13-14	ACTUALS FOR THE FY:2013-14	% ACT. TO TGT. FOR THE FY:2013-14
<b>SANCTIONS</b>	75000.00	14914.45	67514.60	90.02	-7485.40	103500.00	90926.05	87.85
<b>TOTAL</b>	<b>75000.00</b>	<b>14914.45</b>	<b>67514.60</b>	<b>90.02</b>	<b>-7485.40</b>	<b>103500.00</b>	<b>90926.05</b>	<b>87.85</b>
<b>DISBURSEMENTS</b>	61000.00	7753.04	55362.41	90.76	-5637.59	80000.00	70746.78	88.43
<b>TOTAL</b>	<b>61000.00</b>	<b>7753.04</b>	<b>55362.41</b>	<b>90.76</b>	<b>-5637.59</b>	<b>80000.00</b>	<b>70746.78</b>	<b>88.43</b>
<b>RECOVERY</b>								
LOANS	78850.00	9121.53	81281.65	103.08	2431.65	77525.00	83532.78	107.75
HP & FS ACTIVITY	400.00	29.79	119.69	29.92	-280.31	600.00	120.78	20.13
<b>TOTAL</b>	<b>79250.00</b>	<b>9151.32</b>	<b>81401.34</b>	<b>102.71</b>	<b>2151.34</b>	<b>78125.00</b>	<b>83653.56</b>	<b>107.08</b>
<b>INTEREST RECOVERY</b>								
LOANS	28100.00	2770.71	25732.11	91.57	-2367.89	28400.00	25514.77	89.84
HP & FS ACTIVITY	350.00	26.25	115.77	33.08	-234.23	300.00	119.05	39.68
<b>TOTAL</b>	<b>28450.00</b>	<b>2796.96</b>	<b>25847.88</b>	<b>90.85</b>	<b>-2602.12</b>	<b>28700.00</b>	<b>25633.82</b>	<b>89.32</b>

**SANCTIONS PERFORMANCE FOR THE FY : 2014-15**

(₹ in lakhs)

OFFICES	TARGET FOR THE FY:2014-15	ACTUALS FOR THE MONTH OF MAR'2015	ACTUALS FOR THE FY : 2014-15	% ACT. TO TGT. FOR THE FY:2014-15	EXCESS / SHORTFALL FOR THE FY:2014-15	LAST YEAR		
						TARGET FOR THE FY:13-14	ACTUALS FOR THE FY:2013-14	% ACT. TO TGT. FOR THE FY:2013-14
JAYANAGAR	6500.00	2350.00	7250.80	111.55	750.80	8300.00	7147.90	86.12
RAJAJINAGAR	4000.00	700.50	4511.80	112.80	511.80	7000.00	6162.20	88.03
M G ROAD	3000.00	482.00	1828.00	60.93	-1172.00	5800.00	3952.50	68.15
BENGALURU RURAL	2500.00	333.00	2366.00	94.64	-134.00	2500.00	2232.00	89.28
RAMANAGAR	2000.00	425.00	1971.05	98.55	-28.95	2265.00	2284.00	100.84
TUMAKURU	3000.00	300.85	3056.35	101.88	56.35	4350.00	3899.60	89.65
KOLAR	2000.00	110.00	1798.50	89.93	-201.50	1900.00	1937.74	101.99
CHICKBALLAPUR	1000.00	450.00	965.80	96.58	-34.20	1540.00	932.00	60.52
<b>CIRCLE - I TOTAL</b>	<b>24000.00</b>	<b>5151.35</b>	<b>23748.30</b>	<b>98.95</b>	<b>-251.70</b>	<b>33655.00</b>	<b>28547.94</b>	<b>84.83</b>
MYSURU	6500.00	2761.60	6419.75	98.77	-80.25	11200.00	7237.05	64.62
MANDYA	2500.00	86.00	1787.00	71.48	-713.00	3100.00	3109.50	100.31
MADIKERI	1000.00	0.00	625.00	62.50	-375.00	1700.00	1093.00	64.29
CHAMARAJANAGAR	1200.00	130.00	908.00	75.67	-292.00	1400.00	1215.35	86.81
MANGALURU	5000.00	1175.15	3785.50	75.71	-1214.50	6700.00	6003.25	89.60
UDIPI	2000.00	230.00	1092.25	54.61	-907.75	2800.00	2000.00	71.43
HASSAN	2000.00	253.00	1718.50	85.93	-281.50	3000.00	2767.30	92.24
CHIKKAMAGALURU	800.00	205.00	631.10	78.89	-168.90	1100.00	882.00	80.18
<b>CIRCLE - II TOTAL</b>	<b>21000.00</b>	<b>4840.75</b>	<b>16967.10</b>	<b>80.80</b>	<b>-4032.90</b>	<b>31000.00</b>	<b>24307.45</b>	<b>78.41</b>
HUBBALLI	4000.00	637.00	4329.60	108.24	329.60	5400.00	5632.50	104.31
HAVERI	1200.00	398.00	1258.75	104.90	58.75	1400.00	1502.10	107.29
GADAG	1500.00	155.00	1510.00	100.67	10.00	1400.00	1934.00	138.14
KOPPAL	3400.00	666.50	2812.80	82.73	-587.20	4800.00	4423.70	92.16
KARWAR	800.00	200.00	758.50	94.81	-41.50	825.00	826.50	100.18
BALLARI	3500.00	476.00	2258.00	64.51	-1242.00	4550.00	4574.00	100.53
DAVANAGERE	1600.00	361.30	1711.30	106.96	111.30	2400.00	2053.35	85.56
CHITRADURGA	1000.00	87.00	979.00	97.90	-21.00	1300.00	896.68	68.98
SHIVAMOGGA	1000.00	60.00	885.00	88.50	-115.00	1870.00	1310.35	70.07
<b>CIRCLE - III TOTAL</b>	<b>18000.00</b>	<b>3040.80</b>	<b>16502.95</b>	<b>91.68</b>	<b>-1497.05</b>	<b>23945.00</b>	<b>23153.18</b>	<b>96.69</b>
KALABURGI	1900.00	389.00	2033.00	107.00	133.00	2000.00	2182.00	109.10
YADGIR	800.00	72.00	801.05	100.13	1.05	1000.00	1066.65	106.67
RAICHUR	1400.00	495.70	1244.15	88.87	-155.85	1900.00	1689.40	88.92
BIDAR	800.00	66.00	829.00	103.63	29.00	1100.00	1132.08	102.92
BELAGAVI	2000.00	337.00	2032.50	101.63	32.50	2700.00	2704.45	100.16
VIJAYAPURA	1900.00	499.85	2034.55	107.08	134.55	2400.00	2432.90	101.37
BAGALKOT	3200.00	22.00	1322.00	41.31	-1878.00	3800.00	3710.00	97.63
<b>CIRCLE - IV TOTAL</b>	<b>12000.00</b>	<b>1881.55</b>	<b>10296.25</b>	<b>85.80</b>	<b>-1703.75</b>	<b>14900.00</b>	<b>14917.48</b>	<b>100.12</b>
<b>BRANCHES TOTAL</b>	<b>75000.00</b>	<b>14914.45</b>	<b>67514.60</b>	<b>90.02</b>	<b>-7485.40</b>	<b>103500.00</b>	<b>90926.05</b>	<b>87.85</b>
<b>CORPORATE TOTAL</b>	<b>75000.00</b>	<b>14914.45</b>	<b>67514.60</b>	<b>90.02</b>	<b>-7485.40</b>	<b>103500.00</b>	<b>90926.05</b>	<b>87.85</b>

**DISBURSEMENTS PERFORMANCE FOR THE FY: 2014-15**

(₹ in lakhs)

OFFICES	TARGET FOR THE FY:2014-15	ACTUALS FOR THE MONTH OF MAR'2015	ACTUALS FOR THE FY : 2014-15	% ACT. TO TGT. FOR THE FY:2014-15	EXCESS / SHORTFALL FOR THE FY:2014-15	LAST YEAR		
						TARGET FOR THE FY:13-14	ACTUALS FOR THE FY:2013-14	% ACT. TO TGT. FOR THE FY:2013-14
JAYANAGAR	6000.00	760.47	5061.50	84.36	-938.50	7025.00	6240.18	88.83
RAJAJINAGAR	4500.00	975.78	4135.65	91.90	-364.35	5900.00	4274.21	72.44
M G ROAD	2000.00	159.00	1481.80	74.09	-518.20	4900.00	1904.43	38.87
BENGALURU RURAL	1500.00	58.01	1804.53	120.30	304.53	1625.00	1305.63	80.35
RAMANAGAR	1500.00	132.98	746.13	49.74	-753.87	1600.00	1615.65	100.98
TUMAKURU	2500.00	334.83	2911.30	116.45	411.30	3200.00	2675.37	83.61
KOLAR	1500.00	270.29	1657.58	110.51	157.58	1500.00	1500.54	100.04
CHICKBALLAPUR	1000.00	225.69	1004.76	100.48	4.76	600.00	1116.77	186.13
<b>CIRCLE - I TOTAL</b>	<b>20500.00</b>	<b>2917.05</b>	<b>18803.25</b>	<b>91.72</b>	<b>-1696.75</b>	<b>26350.00</b>	<b>20632.78</b>	<b>78.30</b>
MYSURU	5500.00	428.03	3776.45	68.66	-1723.55	8050.00	6247.06	77.60
MANDYA	1700.00	209.61	1760.74	103.57	60.74	2300.00	2308.12	100.35
MADIKERI	1000.00	30.00	711.42	71.14	-288.58	1200.00	1200.29	100.02
CHAMARAJANAGAR	1200.00	35.87	911.34	75.95	-288.66	1020.00	1375.17	134.82
MANGALURU	3400.00	668.53	3490.13	102.65	90.13	4820.00	3819.69	79.25
UDIPI	1500.00	295.75	1204.67	80.31	-295.33	2000.00	1857.07	92.85
HASSAN	1600.00	323.99	2032.05	127.00	432.05	2400.00	2076.83	86.53
CHIKKAMAGALURU	600.00	58.89	965.85	160.98	365.85	600.00	522.56	87.09
<b>CIRCLE - II TOTAL</b>	<b>16500.00</b>	<b>2050.67</b>	<b>14852.65</b>	<b>90.02</b>	<b>-1647.35</b>	<b>22390.00</b>	<b>19406.79</b>	<b>86.68</b>
HUBBALLI	3150.00	496.78	2846.88	90.38	-303.12	4200.00	4297.39	102.32
HAVERI	1000.00	132.40	1060.00	106.00	60.00	1200.00	1416.55	118.05
GADAG	1100.00	66.20	1578.47	143.50	478.47	1000.00	1096.11	109.61
KOPPAL	3000.00	291.89	3489.54	116.32	489.54	4350.00	4031.53	92.68
KARWAR	500.00	44.96	421.57	84.31	-78.43	575.00	621.49	108.09
BALLARI	3000.00	180.00	1900.11	63.34	-1099.89	3650.00	3734.57	102.32
DAVANAGERE	1350.00	210.02	1045.26	77.43	-304.74	1950.00	1562.59	80.13
CHITRADURGA	900.00	131.37	956.66	106.30	56.66	1030.00	1113.77	108.13
SHIVAMOGGA	1000.00	12.61	807.55	80.76	-192.45	1755.00	1263.33	71.98
<b>CIRCLE - III TOTAL</b>	<b>15000.00</b>	<b>1566.23</b>	<b>14106.04</b>	<b>94.04</b>	<b>-893.96</b>	<b>19710.00</b>	<b>19137.33</b>	<b>97.09</b>
KALABURGI	1300.00	132.71	1379.13	106.09	79.13	1300.00	1625.24	125.02
YADGIR	500.00	39.73	306.09	61.22	-193.91	650.00	569.25	87.58
RAICHUR	1000.00	27.58	667.81	66.78	-332.19	1400.00	1306.76	93.34
BIDAR	700.00	213.48	845.94	120.85	145.94	900.00	1063.00	118.11
BELAGAVI	1800.00	366.44	1803.15	100.18	3.15	2200.00	2278.18	103.55
VIJAYAPURA	1600.00	345.24	1623.98	101.50	23.98	1900.00	1993.34	104.91
BAGALKOT	2100.00	93.91	974.37	46.40	-1125.63	3200.00	2734.11	85.44
<b>CIRCLE - IV TOTAL</b>	<b>9000.00</b>	<b>1219.09</b>	<b>7600.47</b>	<b>84.45</b>	<b>-1399.53</b>	<b>11550.00</b>	<b>11569.88</b>	<b>100.17</b>
<b>BRANCHES TOTAL</b>	<b>61000.00</b>	<b>7753.04</b>	<b>55362.41</b>	<b>90.76</b>	<b>-5637.59</b>	<b>80000.00</b>	<b>70746.78</b>	<b>88.43</b>
<b>CORPORATE TOTAL</b>	<b>61000.00</b>	<b>7753.04</b>	<b>55362.41</b>	<b>90.76</b>	<b>-5637.59</b>	<b>80000.00</b>	<b>70746.78</b>	<b>88.43</b>

**RECOVERY PERFORMANCE FOR THE FY: 2014-15**

(₹ in lakhs)

OFFICES	TARGET FOR THE FY:2014-15	ACTUALS FOR THE MONTH OF MAR'2015	ACTUALS FOR THE FY : 2014-15	% ACT. TO TGT. FOR THE FY:2014-15	EXCESS / SHORTFALL FOR THE FY:2014-15	LAST YEAR		
						TARGET FOR THE FY:13-14	ACTUALS FOR THE FY:2013-14	% ACT. TO TGT. FOR THE FY:2013-14
JAYANAGAR	7115.00	837.99	8458.86	118.89	1343.86	7050.00	8462.01	120.03
RAJAJINAGAR	5775.00	793.04	6371.06	110.32	596.06	7575.00	8619.13	113.78
M G ROAD	3210.00	344.32	3634.56	113.23	424.56	4900.00	6420.91	131.04
BENGALURU RURAL	1800.00	192.27	1778.39	98.80	-21.61	1615.00	1724.80	106.80
RAMANAGAR	1900.00	188.29	2040.06	107.37	140.06	1600.00	1580.77	98.80
TUMAKURU	3000.00	421.95	3426.30	114.21	426.30	2530.00	2336.50	92.35
KOLAR	1825.00	167.76	1688.67	92.53	-136.33	2060.00	2447.36	118.80
CHICKBALLAPUR	975.00	154.51	844.19	86.58	-130.81	840.00	613.42	73.03
<b>CIRCLE - I TOTAL</b>	<b>25600.00</b>	<b>3100.13</b>	<b>28242.09</b>	<b>110.32</b>	<b>2642.09</b>	<b>28170.00</b>	<b>32204.90</b>	<b>114.32</b>
MYSURU	6700.00	930.35	6853.83	102.30	153.83	5800.00	6299.28	108.61
MANDYA	2600.00	318.69	2758.50	106.10	158.50	2500.00	2639.96	105.60
MADIKERI	1100.00	132.94	1181.19	107.38	81.19	900.00	939.42	104.38
CHAMARAJANAGAR	1200.00	113.93	1134.09	94.51	-65.91	975.00	1212.24	124.33
MANGALURU	3700.00	586.84	4583.81	123.89	883.81	3800.00	4386.46	115.43
UDIPI	2025.00	272.13	1832.48	90.49	-192.52	1850.00	1689.27	91.31
HASSAN	2100.00	225.98	2348.57	111.84	248.57	1950.00	2097.43	107.56
CHIKKAMAGALURU	625.00	126.10	697.35	111.58	72.35	635.00	674.05	106.15
<b>CIRCLE - II TOTAL</b>	<b>20050.00</b>	<b>2706.96</b>	<b>21389.82</b>	<b>106.68</b>	<b>1339.82</b>	<b>18410.00</b>	<b>19938.11</b>	<b>108.30</b>
HUBBALLI	3825.00	390.14	3858.02	100.86	33.02	3000.00	3475.79	115.86
HAVERI	1175.00	166.82	1270.06	108.09	95.06	1000.00	1234.67	123.47
GADAG	1000.00	106.66	1292.04	129.20	292.04	885.00	893.28	100.94
KOPPAL	4150.00	390.05	3867.97	93.20	-282.03	4730.00	5296.60	111.98
KARWAR	815.00	208.13	860.75	105.61	45.75	620.00	633.30	102.15
BALLARI	4175.00	285.69	4097.06	98.13	-77.94	3875.00	4280.06	110.45
DAVANAGERE	1915.00	175.57	1993.42	104.10	78.42	1800.00	1707.03	94.84
CHITRADURGA	1450.00	169.74	1374.81	94.81	-75.19	1225.00	1149.97	93.88
SHIVAMOGGA	1250.00	142.44	1167.69	93.42	-82.31	1120.00	1091.39	97.45
<b>CIRCLE - III TOTAL</b>	<b>19755.00</b>	<b>2035.24</b>	<b>19781.82</b>	<b>100.14</b>	<b>26.82</b>	<b>18255.00</b>	<b>19762.09</b>	<b>108.26</b>
KALABURGI	1800.00	255.42	1768.25	98.24	-31.75	1460.00	1612.19	110.42
YADGIR	475.00	53.50	519.44	109.36	44.44	460.00	493.57	107.30
RAICHUR	1150.00	96.25	1658.47	144.21	508.47	1460.00	1691.46	115.85
BIDAR	850.00	104.04	747.23	87.91	-102.77	675.00	558.01	82.67
BELAGAVI	2120.00	269.23	2177.53	102.71	57.53	1635.00	1958.65	119.80
VIJAYAPURA	2100.00	264.18	2229.33	106.16	129.33	1700.00	1787.53	105.15
BAGALKOT	2950.00	228.78	2647.38	89.74	-302.62	2500.00	2827.45	113.10
<b>CIRCLE - IV TOTAL</b>	<b>11445.00</b>	<b>1271.40</b>	<b>11747.63</b>	<b>102.64</b>	<b>302.63</b>	<b>9890.00</b>	<b>10928.86</b>	<b>110.50</b>
<b>BRANCHES TOTAL</b>	<b>76850.00</b>	<b>9113.73</b>	<b>81161.36</b>	<b>105.61</b>	<b>4311.36</b>	<b>74725.00</b>	<b>82833.96</b>	<b>110.85</b>
<b>RECOVERY</b>	2000.00	7.80	120.29	6.01	-1879.71	2800.00	698.82	24.96
<b>LOANS TOTAL</b>	<b>78850.00</b>	<b>9121.53</b>	<b>81281.65</b>	<b>103.08</b>	<b>2431.65</b>	<b>77525.00</b>	<b>83532.78</b>	<b>107.75</b>
<b>HP &amp; FS ACTIVITY</b>	400.00	29.79	119.69	29.92	-280.31	600.00	120.78	20.13
<b>CORPORATE TOTAL</b>	<b>79250.00</b>	<b>9151.32</b>	<b>81401.34</b>	<b>102.71</b>	<b>2151.34</b>	<b>78125.00</b>	<b>83653.56</b>	<b>107.08</b>

**INTEREST RECOVERY PERFORMANCE FOR THE FY : 2014-15**

(₹ in lakhs)

OFFICES	TARGET FOR THE FY:2014-15	ACTUALS FOR THE MONTH OF MAR'2015	ACTUALS FOR THE FY : 2014-15	% ACT. TO TGT. FOR THE FY:2014-15	EXCESS / SHORTFALL FOR THE FY:2014-15	LAST YEAR		
						TARGET FOR THE FY:13-14	ACTUALS FOR THE FY:2013-14	% ACT. TO TGT. FOR THE FY:2013-14
JAYANAGAR	2310.00	210.03	2170.86	93.98	-139.14	2490.00	2062.97	82.85
RAJAJINAGAR	1785.00	185.05	1594.44	89.32	-190.56	2200.00	1909.99	86.82
M G ROAD	1025.00	75.39	782.42	76.33	-242.58	1735.00	1261.30	72.70
BENGALURU RURAL	640.00	77.10	609.07	95.17	-30.93	695.00	563.11	81.02
RAMANAGAR	735.00	62.78	737.12	100.29	2.12	640.00	599.05	93.60
TUMAKURU	1240.00	230.00	1257.95	101.45	17.95	1070.00	958.33	89.56
KOLAR	655.00	66.84	608.66	92.93	-46.34	755.00	983.81	130.31
CHICKBALLAPUR	390.00	59.14	407.93	104.60	17.93	340.00	280.99	82.64
<b>CIRCLE - I TOTAL</b>	<b>8780.00</b>	<b>966.33</b>	<b>8168.45</b>	<b>93.03</b>	<b>-611.55</b>	<b>9925.00</b>	<b>8619.55</b>	<b>86.85</b>
MYSURU	2655.00	217.03	2511.76	94.60	-143.24	2525.00	2263.00	89.62
MANDYA	1030.00	156.12	983.07	95.44	-46.93	975.00	977.73	100.28
MADIKERI	490.00	50.43	488.33	99.66	-1.67	425.00	434.35	102.20
CHAMARAJANAGAR	400.00	44.98	381.40	95.35	-18.60	300.00	502.45	167.48
MANGALURU	1185.00	119.53	1136.79	95.93	-48.21	1085.00	1088.91	100.36
UDIPI	615.00	76.59	621.25	101.02	6.25	610.00	576.99	94.59
HASSAN	715.00	76.62	719.50	100.63	4.50	650.00	657.12	101.10
CHIKKAMAGALURU	205.00	35.25	256.04	124.90	51.04	210.00	198.29	94.42
<b>CIRCLE - II TOTAL</b>	<b>7295.00</b>	<b>776.55</b>	<b>7098.14</b>	<b>97.30</b>	<b>-196.86</b>	<b>6780.00</b>	<b>6698.84</b>	<b>98.80</b>
HUBBALLI	1350.00	188.51	1393.16	103.20	43.16	1050.00	1095.76	104.36
HAVERI	395.00	69.00	436.93	110.62	41.93	395.00	378.73	95.88
GADAG	410.00	41.58	459.80	112.15	49.80	315.00	316.11	100.35
KOPPAL	1300.00	90.81	1340.08	103.08	40.08	1385.00	1223.91	88.37
KARWAR	260.00	39.88	265.05	101.94	5.05	210.00	236.25	112.50
BALLARI	1475.00	97.26	1191.21	80.76	-283.79	1365.00	1464.90	107.32
DAVANAGERE	670.00	53.01	627.29	93.63	-42.71	680.00	612.02	90.00
CHITRADURGA	485.00	34.92	445.65	91.89	-39.35	425.00	427.16	100.51
SHIVAMOGGA	405.00	39.84	410.62	101.39	5.62	405.00	353.47	87.28
<b>CIRCLE - III TOTAL</b>	<b>6750.00</b>	<b>654.81</b>	<b>6569.79</b>	<b>97.33</b>	<b>-180.21</b>	<b>6230.00</b>	<b>6108.31</b>	<b>98.05</b>
KALABURGI	535.00	46.60	514.61	96.19	-20.39	500.00	507.02	101.40
YADGIR	170.00	17.78	163.63	96.25	-6.37	140.00	148.04	105.74
RAICHUR	415.00	30.18	400.23	96.44	-14.77	490.00	446.82	91.19
BIDAR	365.00	48.16	353.15	96.75	-11.85	315.00	261.02	82.86
BELAGAVI	780.00	73.56	784.51	100.58	4.51	670.00	672.67	100.40
VIJAYAPURA	650.00	65.86	616.51	94.85	-33.49	560.00	569.94	101.78
BAGALKOT	1060.00	90.88	998.85	94.23	-61.15	990.00	1013.65	102.39
<b>CIRCLE - IV TOTAL</b>	<b>3975.00</b>	<b>373.02</b>	<b>3831.49</b>	<b>96.39</b>	<b>-143.51</b>	<b>3665.00</b>	<b>3619.16</b>	<b>98.75</b>
<b>BRANCHES TOTAL</b>	<b>26800.00</b>	<b>2770.71</b>	<b>25667.87</b>	<b>95.78</b>	<b>-1132.13</b>	<b>26600.00</b>	<b>25045.86</b>	<b>94.16</b>
<b>RECOVERY</b>	1300.00	0.00	64.24	4.94	-1235.76	1800.00	468.91	26.05
<b>LOANS TOTAL</b>	<b>28100.00</b>	<b>2770.71</b>	<b>25732.11</b>	<b>91.57</b>	<b>-2367.89</b>	<b>28400.00</b>	<b>25514.77</b>	<b>89.84</b>
<b>HP &amp; FS ACTIVITY</b>	350.00	26.25	115.77	33.08	-234.23	300.00	119.05	39.68
<b>CORPORATE TOTAL</b>	<b>28450.00</b>	<b>2796.96</b>	<b>25847.88</b>	<b>90.85</b>	<b>-2602.12</b>	<b>28700.00</b>	<b>25633.82</b>	<b>89.32</b>