

KARNATAKA STATE FINANCIAL CORPORATION

OPERATIONAL PERFORMANCE FOR THE PERIOD ENDING 30th JUNE 2013

(₹ in lakhs)

PARTICULARS	Target for the FY:13-14	Target for the period	Actuals for the month of June'13	Actuals up to the end of June.13	% Act. to target for the period	Bal. to be achvd for the FY:13-14	Target upto the end of 30.06.12	Actuals upto the end of 30.06.12	% ACT. to TGT. for the Period
SANCTIONS									
LOANS	110000.00	22000.00	11307.20	17046.55	77.48	92953.45	19000.00	14120.34	74.32
TOTAL	110000.00	22000.00	11307.20	17046.55	77.48	92953.45	19000.00	14120.34	74.32
DISBURSEMENTS									
LOANS	87000.00	17400.00	4981.04	12081.77	69.44	74918.23	14640.00	13290.83	90.78
TOTAL	87000.00	17400.00	4981.04	12081.77	69.44	74918.23	14640.00	13290.83	90.78
RECOVERY (Incl. preclosures)									
LOANS	77525.00	19381.25	6728.74	19583.71	101.04	57941.29	17725.00	15612.74	88.08
HP & FS ACTIVITY									
HIRE PURCHASE	570.00	142.50	87.71	87.71	61.55	482.29	112.50	21.56	19.16
LEASING	30.00	7.50	0.00	0.00	0.00	30.00	0.00	0.00	0.00
TOTAL	78125.00	19531.25	6816.45	19671.42	100.72	58453.58	17837.50	15634.30	87.65
RECOVERY (Excl. preclosures)									
LOANS	77525.00	19381.25	5554.03	14889.62	76.82	62635.38	17725.00	12929.93	72.95
HP & FS ACTIVITY									
HIRE PURCHASE	570.00	142.50	87.71	87.71	61.55	482.29	112.50	21.56	19.16
LEASING	30.00	7.50	0.00	0.00	0.00	30.00	0.00	0.00	0.00
TOTAL	78125.00	19531.25	5641.74	14977.33	76.68	63147.67	17837.50	12951.49	72.61
INTEREST RECOVERY									
LOANS	28400.00	7100.00	2064.15	5622.21	79.19	22777.79	5993.75	4777.19	79.70
HP & FS ACTIVITY									
HIRE PURCHASE	300.00	75.00	87.67	87.67	116.89	212.33	81.25	1.95	2.40
LEASING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	28700.00	7175.00	2151.82	5709.88	79.58	22990.12	6075.00	4779.14	78.67

SANCTIONS PERFORMANCE FOR THE PERIOD ENDING 30th JUNE 2013

(₹ in lakhs)

OFFICES	Target for the FY:13-14	Target for the period	Actuals for the month of June'13	Actuals up to the end of June.13	% Act. to target for the period	Bal. to be achvd for the FY:13-14	Target upto the end of 30.06.12	Actuals upto the end of 30.06.12	% ACT. to TGT. for the Period
JAYANAGAR	9000.00	1800.00	572.90	897.90	49.88	8102.10	1800.00	819.00	45.50
RAJAJINAGAR	7650.00	1530.00	282.45	427.45	27.94	7222.55	1400.00	665.30	47.52
M G ROAD	7000.00	1400.00	0.00	340.00	24.29	6660.00	1400.00	525.00	37.50
BANGALORE RURAL	2650.00	530.00	52.00	262.00	49.43	2388.00	350.00	410.00	117.14
RAMANAGAR	2025.00	405.00	1098.00	1127.00	278.27	898.00	350.00	110.00	31.43
TUMKUR	4600.00	920.00	372.00	546.60	59.41	4053.40	760.00	601.50	79.14
KOLAR	2200.00	440.00	0.00	0.00	0.00	2200.00	520.00	280.00	53.85
CHICKBALLAPUR	1800.00	360.00	8.00	113.00	31.39	1687.00	310.00	245.00	79.03
CIRCLE - I TOTAL	36925.00	7385.00	2385.35	3713.95	50.29	33211.05	6890.00	3655.80	53.06
MYSORE	11500.00	2300.00	1464.00	1957.00	85.09	9543.00	1800.00	1621.25	90.07
MANDYA	3200.00	640.00	105.00	535.00	83.59	2665.00	540.00	311.00	57.59
MADIKERI	1800.00	360.00	45.00	220.00	61.11	1580.00	300.00	306.00	102.00
CHAMARAJANAGAR	1600.00	320.00	288.00	364.00	113.75	1236.00	250.00	225.00	90.00
MANGALORE	7000.00	1400.00	1227.00	1541.50	110.11	5458.50	1200.00	1194.00	99.50
UDIPI	3000.00	600.00	49.00	147.00	24.50	2853.00	500.00	359.00	71.80
HASSAN	3200.00	640.00	327.00	423.50	66.17	2776.50	540.00	203.25	37.64
CHICKMAGALUR	1250.00	250.00	22.50	30.50	12.20	1219.50	250.00	107.50	43.00
CIRCLE - II TOTAL	32550.00	6510.00	3527.50	5218.50	80.16	27331.50	5380.00	4327.00	80.43
HUBLI	5400.00	1080.00	651.00	984.00	91.11	4416.00	940.00	555.00	59.04
HAVERI	1400.00	280.00	152.70	202.70	72.39	1197.30	240.00	125.14	52.14
GADAG	1400.00	280.00	182.00	412.00	147.14	988.00	220.00	136.00	61.82
KOPPAL	5000.00	1000.00	825.00	1158.00	115.80	3842.00	800.00	826.25	103.28
KARWAR	900.00	180.00	55.00	135.00	75.00	765.00	120.00	193.15	160.96
BELLARY	4650.00	930.00	951.00	1296.00	139.35	3354.00	800.00	824.35	103.04
DAVANAGERE	2500.00	500.00	231.00	372.90	74.58	2127.10	500.00	435.60	87.12
CHITRADURGA	1500.00	300.00	185.50	256.20	85.40	1243.80	260.00	176.00	67.69
SHIMOGA	2125.00	425.00	118.10	188.10	44.26	1936.90	300.00	145.25	48.42
CIRCLE - III TOTAL	24875.00	4975.00	3351.30	5004.90	100.60	19870.10	4180.00	3416.74	81.74
GULBARGA	2000.00	400.00	223.50	386.00	96.50	1614.00	300.00	252.00	84.00
YADGIR	1050.00	210.00	103.35	137.35	65.40	912.65	180.00	142.70	79.28
RAICHUR	2000.00	400.00	139.00	510.50	127.63	1489.50	300.00	587.00	195.67
BIDAR	1300.00	260.00	0.00	20.00	7.69	1280.00	200.00	245.00	122.50
BELGAUM	2900.00	580.00	700.00	776.00	133.79	2124.00	500.00	536.60	107.32
BIJAPUR	2500.00	500.00	455.20	497.35	99.47	2002.65	420.00	293.10	69.79
BAGALKOT	3900.00	780.00	422.00	782.00	100.26	3118.00	650.00	664.40	102.22
CIRCLE - IV TOTAL	15650.00	3130.00	2043.05	3109.20	99.34	12540.80	2550.00	2720.80	106.70
CIRCLE I+II+III+IV TOTAL	110000.00	22000.00	11307.20	17046.55	77.48	92953.45	19000.00	14120.34	74.32
CORPORATE TOTAL	110000.00	22000.00	11307.20	17046.55	77.48	92953.45	19000.00	14120.34	74.32

DISBURSEMENT PERFORMANCE FOR THE PERIOD ENDING 30th JUNE 2013

(₹ in lakhs)

OFFICES	Target	Target	Actuals	Actuals	% Act.	Bal.	Target	Actuals	% ACT.
	for the FY:13-14	for the period	for the month of June'13	up to the end of June.13	to target for the period	to be achvd for the FY:13-14	upto the end of 30.06.12	upto the end of 30.06.12	to TGT. for the Period
JAYANAGAR	7800.00	1560.00	305.71	816.94	52.37	6983.06	1400.00	764.55	54.61
RAJAJINAGAR	6300.00	1260.00	168.54	484.18	38.43	5815.82	1040.00	1473.56	141.69
M G ROAD	5000.00	1000.00	115.98	342.48	34.25	4657.52	1020.00	640.84	62.83
BANGALORE RURAL	2000.00	400.00	64.95	320.51	80.13	1679.49	272.00	107.44	39.50
RAMANAGAR	1600.00	320.00	182.15	236.75	73.98	1363.25	282.00	73.33	26.00
TUMKUR	3600.00	720.00	190.37	504.52	70.07	3095.48	560.00	623.08	111.26
KOLAR	2050.00	410.00	61.39	278.51	67.93	1771.49	460.00	219.64	47.75
CHICKBALLAPUR	2150.00	430.00	92.23	217.96	50.69	1932.04	220.00	265.11	120.50
CIRCLE I TOTAL	30500.00	6100.00	1181.32	3201.85	52.49	27298.15	5254.00	4167.55	79.32
MYSORE	8200.00	1640.00	462.59	1138.24	69.40	7061.76	1240.00	1430.40	115.35
MANDYA	2400.00	480.00	173.82	369.92	77.07	2030.08	400.00	379.85	94.96
MADIKERI	1500.00	300.00	55.36	322.40	107.47	1177.60	223.00	215.43	96.61
CHAMARAJANAGAR	1100.00	220.00	29.73	226.51	102.96	873.49	200.00	105.24	52.62
MANGALORE	5000.00	1000.00	357.74	673.87	67.39	4326.13	768.00	905.39	117.89
UDIPI	2300.00	460.00	140.00	396.83	86.27	1903.17	400.00	186.48	46.62
HASSAN	2500.00	500.00	156.56	320.59	64.12	2179.41	420.00	404.22	96.24
CHICKMAGALUR	950.00	190.00	57.21	77.56	40.82	872.44	200.00	27.18	13.59
CIRCLE II TOTAL	23950.00	4790.00	1433.01	3525.92	73.61	20424.08	3851.00	3654.19	94.89
HUBLI	4200.00	840.00	236.12	692.80	82.48	3507.20	700.00	579.43	82.78
HAVERI	1200.00	240.00	58.20	122.75	51.15	1077.25	205.00	283.30	138.20
GADAG	1050.00	210.00	183.85	231.08	110.04	818.92	180.00	148.17	82.32
KOPPAL	4500.00	900.00	250.23	500.23	55.58	3999.77	720.00	811.00	112.64
KARWAR	650.00	130.00	49.34	94.04	72.34	555.96	100.00	62.17	62.17
BELLARY	3700.00	740.00	390.84	786.51	106.29	2913.49	680.00	964.60	141.85
DAVANAGERE	2000.00	400.00	157.20	229.66	57.42	1770.34	400.00	301.21	75.30
CHITRADURGA	1100.00	220.00	73.56	222.17	100.99	877.83	275.00	401.84	146.12
SHIMOGA	1850.00	370.00	61.56	121.52	32.84	1728.48	240.00	100.55	41.90
CIRCLE III TOTAL	20250.00	4050.00	1460.90	3000.76	74.09	17249.24	3500.00	3652.27	104.35
GULBARGA	1400.00	280.00	139.49	319.30	114.04	1080.70	230.00	288.46	125.42
YADGIR	750.00	150.00	6.50	127.50	85.00	622.50	120.00	104.77	87.31
RAICHUR	1500.00	300.00	191.26	359.98	119.99	1140.02	240.00	115.15	47.98
BIDAR	1050.00	210.00	42.19	113.32	53.96	936.68	145.00	65.00	44.83
BELGAUM	2300.00	460.00	90.04	471.12	102.42	1828.88	400.00	338.63	84.66
BIJAPUR	2000.00	400.00	169.18	347.75	86.94	1652.25	340.00	334.05	98.25
BAGALKOT	3300.00	660.00	267.15	614.27	93.07	2685.73	560.00	570.76	101.92
CIRCLE IV TOTAL	12300.00	2460.00	905.81	2353.24	95.66	9946.76	2035.00	1816.82	89.28
CIRCLE I+II+III+IV TOTAL	87000.00	17400.00	4981.04	12081.77	69.44	74918.23	14640.00	13290.83	90.78
CORPORATE TOTAL	87000.00	17400.00	4981.04	12081.77	69.44	74918.23	14640.00	13290.83	90.78

**RECOVERY PERFORMANCE FOR THE PERIOD ENDING 30th JUNE 2013
(INCLUDING PRE CLOSURES)**

(₹ in lakhs)

OFFICES	Target for the FY:13-14	Target for the period	Actuals for the month of June'13	Actuals up to the end of June.13	% Act. to target for the period	Bal. to be achvd for the FY:13-14	Target upto the end of 30.06.12	Actuals upto the end of 30.06.12	% ACT. to TGT. for the Period
JAYANAGAR	7050.00	1762.50	681.42	2019.72	114.59	5030.28	1658.10	1970.79	118.86
RAJAJINAGAR	7575.00	1893.75	734.59	3055.41	161.34	4519.59	1901.10	1780.26	93.64
M G ROAD	4900.00	1225.00	504.28	1491.30	121.74	3408.70	1451.86	1419.13	97.75
BANGALORE RURAL	1615.00	403.75	112.90	463.93	114.91	1151.07	419.23	305.92	72.97
RAMANAGAR	1600.00	400.00	126.91	314.45	78.61	1285.55	340.96	276.42	81.07
TUMKUR	2530.00	632.50	185.89	498.06	78.74	2031.94	475.00	398.21	83.83
KOLAR	2060.00	515.00	156.16	373.33	72.49	1686.67	532.76	416.09	78.10
CHICKBALLAPUR	840.00	210.00	32.55	82.71	39.39	757.29	167.50	83.70	49.97
CIRCLE - I TOTAL	28170.00	7042.50	2534.70	8298.91	117.84	19871.09	6946.51	6650.52	95.74
MYSORE	5800.00	1450.00	512.50	1464.57	101.00	4335.43	1199.35	937.38	78.16
MANDYA	2500.00	625.00	278.15	565.90	90.54	1934.10	600.00	468.44	78.07
MADIKERI	900.00	225.00	70.13	203.61	90.49	696.39	175.00	165.52	94.58
CHAMARAJANAGAR	975.00	243.75	69.98	250.16	102.63	724.84	187.50	157.64	84.07
MANGALORE	3800.00	950.00	330.71	932.48	98.16	2867.52	883.75	979.79	110.87
UDIPI	1850.00	462.50	160.46	386.55	83.58	1463.45	412.50	342.39	83.00
HASSAN	1950.00	487.50	163.13	426.56	87.50	1523.44	468.75	541.40	115.50
CHICKMAGALUR	635.00	158.75	38.02	99.59	62.73	535.41	162.50	165.58	101.90
CIRCLE - II TOTAL	18410.00	4602.50	1623.08	4329.42	94.07	14080.58	4089.35	3758.14	91.90
HUBLI	3000.00	750.00	213.15	1015.17	135.36	1984.83	662.50	828.95	125.12
HAVERI	1000.00	250.00	65.04	236.70	94.68	763.30	198.51	203.47	102.50
GADAG	885.00	221.25	74.40	177.27	80.12	707.73	193.75	-19.36	-9.99
KOPPAL	4730.00	1182.50	490.72	1029.42	87.05	3700.58	1212.50	635.56	52.42
KARWAR	620.00	155.00	120.15	199.95	129.00	420.05	135.00	124.97	92.57
BELLARY	3875.00	968.75	295.29	830.38	85.72	3044.62	732.50	643.73	87.88
DAVANAGERE	1800.00	450.00	163.26	368.62	81.92	1431.38	395.84	371.63	93.88
CHITRADURGA	1225.00	306.25	94.20	269.14	87.88	955.86	300.00	266.81	88.94
SHIMOGA	1120.00	280.00	63.50	259.45	92.66	860.55	293.75	386.72	131.65
CIRCLE - III TOTAL	18255.00	4563.75	1579.71	4386.10	96.11	13868.90	4124.35	3442.48	83.47
GULBARGA	1460.00	365.00	117.16	321.80	88.16	1138.20	300.00	334.57	111.52
YADGIR	460.00	115.00	53.39	94.68	82.33	365.32	96.25	80.15	83.27
RAICHUR	1460.00	365.00	89.44	232.91	63.81	1227.09	300.00	192.51	64.17
BIDAR	675.00	168.75	35.60	85.87	50.89	589.13	153.93	105.66	68.64
BELGAUM	1635.00	408.75	165.88	412.72	100.97	1222.28	303.75	303.85	100.03
BIJAPUR	1700.00	425.00	148.91	380.86	89.61	1319.14	343.75	270.66	78.74
BAGALKOT	2500.00	625.00	250.76	809.65	129.54	1690.35	515.80	408.79	79.25
CIRCLE - IV TOTAL	9890.00	2472.50	861.14	2338.49	94.58	7551.51	2013.48	1696.19	84.24
CIRCLE I+II+III+IV TOTAL	74725.00	18681.25	6598.63	19352.92	103.60	55372.08	17173.69	15547.33	90.53
HEAD OFFICE	2800.00	700.00	130.11	230.79	32.97	2569.21	551.31	65.41	11.86
CORPORATE TOTAL	77525.00	19381.25	6728.74	19583.71	101.04	57941.29	17725.00	15612.74	88.08

INTEREST RECOVERY PERFORMANCE FOR THE PERIOD ENDING 30th JUNE 2013

(₹ in lakhs)

OFFICES	Target for the FY:13-14	Target for the period	Actuals for the month of June'13	Actuals up to the end of June.13	% Act. to target for the period	Bal. to be achvd for the FY:13-14	Target upto the end of 30.06.12	Actuals upto the end of 30.06.12	% ACT. to TGT. for the Period
JAYANAGAR	2490.00	622.50	177.69	524.91	84.32	1965.09	581.99	522.92	89.85
RAJAJINAGAR	2200.00	550.00	151.83	473.21	86.04	1726.79	553.35	498.24	90.04
M G ROAD	1735.00	433.75	124.52	355.50	81.96	1379.50	531.38	386.28	72.69
BANGALORE RURAL	695.00	173.75	45.94	128.55	73.99	566.45	138.79	117.36	84.56
RAMANAGAR	640.00	160.00	55.60	120.06	75.04	519.94	122.99	110.76	90.06
TUMKUR	1070.00	267.50	86.63	219.27	81.97	850.73	220.00	171.55	77.98
KOLAR	755.00	188.75	67.30	127.23	67.41	627.77	184.51	113.89	61.72
CHICKBALLAPUR	340.00	85.00	17.14	25.08	29.51	314.92	61.25	45.97	75.05
CIRCLE I TOTAL	9925.00	2481.25	726.65	1973.81	79.55	7951.19	2394.25	1966.97	82.15
MYSORE	2525.00	631.25	199.56	512.27	81.15	2012.73	414.69	360.99	87.05
MANDYA	975.00	243.75	96.36	229.43	94.13	745.57	227.50	178.42	78.43
MADIKERI	425.00	106.25	33.88	94.85	89.27	330.15	92.50	79.51	85.96
CHAMARAJANAGAR	300.00	75.00	23.58	68.65	91.53	231.35	60.00	53.17	88.62
MANGALORE	1085.00	271.25	117.47	261.93	96.56	823.07	221.25	208.24	94.12
UDIPI	610.00	152.50	42.64	116.86	76.63	493.14	136.25	102.47	75.21
HASSAN	650.00	162.50	55.12	143.38	88.23	506.62	146.25	131.04	89.60
CHICKMAGALUR	210.00	52.50	12.56	23.70	45.14	186.30	50.00	34.29	68.58
CIRCLE II TOTAL	6780.00	1695.00	581.17	1451.07	85.61	5328.93	1348.44	1148.13	85.15
HUBLI	1050.00	262.50	81.49	225.73	85.99	824.27	207.50	243.34	117.27
HAVERI	395.00	98.75	25.83	73.87	74.81	321.13	63.14	59.92	94.90
GADAG	315.00	78.75	24.04	71.78	91.15	243.22	62.50	-63.59	-101.74
KOPPAL	1385.00	346.25	140.79	305.96	88.36	1079.04	306.25	223.38	72.94
KARWAR	210.00	52.50	16.11	54.39	103.60	155.61	37.50	31.54	84.11
BELLARY	1365.00	341.25	107.69	318.33	93.28	1046.67	277.50	242.23	87.29
DAVANAGERE	680.00	170.00	60.62	139.97	82.34	540.03	145.59	121.47	83.43
CHITRADURGA	425.00	106.25	35.90	104.60	98.45	320.40	93.75	82.17	87.65
SHIMOGA	405.00	101.25	20.72	61.17	60.41	343.83	86.25	61.89	71.76
CIRCLE III TOTAL	6230.00	1557.50	513.19	1355.80	87.05	4874.20	1279.98	1002.35	78.31
GULBARGA	500.00	125.00	35.32	115.00	92.00	385.00	117.50	185.68	158.03
YADGIR	140.00	35.00	19.23	33.71	96.31	106.29	25.00	17.66	70.64
RAICHUR	490.00	122.50	48.93	109.37	89.28	380.63	97.50	72.60	74.46
BIDAR	315.00	78.75	18.87	46.17	58.63	268.83	59.11	12.29	20.79
BELGAUM	670.00	167.50	59.08	158.04	94.35	511.96	130.00	106.33	81.79
BIJAPUR	560.00	140.00	51.57	131.03	93.59	428.97	111.25	97.28	87.44
BAGALKOT	990.00	247.50	93.46	230.85	93.27	759.15	187.36	179.61	95.86
CIRCLE IV TOTAL	3665.00	916.25	326.46	824.17	89.95	2840.83	727.73	671.45	92.27
CIRCLE I+II+III+IV TOTAL	26600.00	6650.00	2147.47	5604.85	84.28	20995.15	5750.39	4788.90	83.28
HEAD OFFICE	1800.00	450.00	-83.32	17.36	3.86	1782.64	243.36	-11.71	-4.81
CORPORATE TOTAL	28400.00	7100.00	2064.15	5622.21	79.19	22777.79	5993.75	4777.19	79.70