

KARNATAKA STATE FINANCIAL CORPORATION

OPERATIONAL PERFORMANCE FOR THE PERIOD ENDING 31st JANUARY 2015

(₹ in lakhs)

PARTICULARS	Target		Actuals		% ACT. to TGT. for the period	Bal. to be achvd. for the FY:2014-15	Target upto the end of Jan. '14		
	for the FY:14-15	for the period	for the month of Jan '15	upto the end of Jan. '15			upto the end of Jan. '14	Actuals upto the end of Jan. '14	% ACT. to TGT. for the period
SANCTIONS	75000.00	62500.00	7468.00	47696.95	76.32	27303.05	86250.00	71247.79	82.61
TOTAL	75000.00	62500.00	7468.00	47696.95	76.32	27303.05	86250.00	71247.79	82.61
DISBURSEMENTS	61000.00	50833.33	3602.83	42525.15	83.66	18474.85	66666.66	54337.23	81.51
TOTAL	61000.00	50833.33	3602.83	42525.15	83.66	18474.85	66666.66	54337.23	81.51
RECOVERY (incl. preclosures)									
LOANS	78850.00	65708.33	7235.49	65466.59	99.63	13383.41	64604.16	66888.78	103.54
HP & FS ACTIVITY	400.00	333.33	11.58	89.52	26.86	310.48	500.00	118.94	23.79
TOTAL	79250.00	66041.66	7247.07	65556.11	99.26	13693.89	65104.16	67007.72	102.92
RECOVERY (Excl. preclosures)									
LOANS	78850.00	65708.33	5662.79	53840.68	81.94	25009.32	64604.16	52326.00	80.99
HP & FS ACTIVITY	400.00	333.33	11.58	89.52	26.86	310.48	500.00	118.94	23.79
TOTAL	79250.00	66041.66	5674.37	53930.20	81.66	25319.80	65104.16	52444.94	80.56
INTEREST RECOVERY									
LOANS	28100.00	23416.67	1953.57	20666.08	88.25	7433.92	23666.67	19946.19	84.28
HP & FS ACTIVITY	350.00	291.67	11.58	89.14	30.56	260.86	250.00	118.28	47.31
TOTAL	28450.00	23708.33	1965.15	20755.22	87.54	7694.78	23916.67	20064.47	83.89

SANCTIONS PERFORMANCE FOR THE PERIOD ENDING 31st JANUARY 2015

(₹ in lakhs)

OFFICES	Target		Actuals		% ACT. to TGT. for the period	Bal. to be achvd. for the FY:2014-15	Target		
	for the FY:14-15	for the period	for the month of Jan '15	upto the end of Jan. '15			upto the end of Jan. '14	Actuals upto the end of Jan. '14	% ACT. to TGT. for the period
JAYANAGAR	6500.00	5416.67	935.00	4854.80	89.63	1645.20	6916.67	5832.90	84.33
RAJAJINAGAR	4000.00	3333.33	527.00	3618.30	108.55	381.70	5833.33	4666.20	79.99
M G ROAD	3000.00	2500.00	34.00	1272.00	50.88	1728.00	4833.33	2998.00	62.03
BENGALURU RURAL	2500.00	2083.33	380.00	1893.00	90.86	607.00	2083.33	1458.00	69.98
RAMANAGAR	2000.00	1666.67	90.00	1431.05	85.86	568.95	1887.50	2093.00	110.89
TUMAKURU	3000.00	2500.00	761.00	2568.50	102.74	431.50	3625.00	3136.60	86.53
KOLAR	2000.00	1666.67	667.00	1501.50	90.09	498.50	1583.33	1533.24	96.84
CHICKBALLAPUR	1000.00	833.33	50.00	370.80	44.50	629.20	1283.33	551.00	42.94
CIRCLE - I TOTAL	24000.00	20000.00	3444.00	17509.95	87.55	6490.05	28045.83	22268.94	79.40
MYSURU	6500.00	5416.67	392.00	3078.15	56.83	3421.85	9333.33	6003.40	64.32
MANDYA	2500.00	2083.33	345.00	1593.00	76.46	907.00	2583.33	2271.50	87.93
MADIKERI	1000.00	833.33	170.00	595.00	71.40	405.00	1416.67	628.00	44.33
CHAMARAJANAGAR	1200.00	1000.00	233.00	688.00	68.80	512.00	1166.67	1005.35	86.17
MANGALURU	5000.00	4166.67	175.00	2011.15	48.27	2988.85	5583.33	5885.25	105.41
UDIPI	2000.00	1666.67	175.00	836.25	50.18	1163.75	2333.33	1706.00	73.11
HASSAN	2000.00	1666.67	183.00	1204.50	72.27	795.50	2500.00	1999.30	79.97
CHIKKAMAGALURU	800.00	666.67	0.00	414.10	62.12	385.90	916.67	736.00	80.29
CIRCLE - II TOTAL	21000.00	17500.00	1673.00	10420.15	59.54	10579.85	25833.33	20234.80	78.33
HUBBALLI	4000.00	3333.33	215.00	3451.60	103.55	548.40	4500.00	5017.50	111.50
HAVERI	1200.00	1000.00	26.00	810.75	81.08	389.25	1166.67	1308.10	112.12
GADAG	1500.00	1250.00	20.00	1170.00	93.60	330.00	1166.67	1258.00	107.83
KOPPAL	3400.00	2833.33	415.00	1996.30	70.46	1403.70	4000.00	3230.70	80.77
KARWAR	800.00	666.67	200.00	518.50	77.78	281.50	687.50	706.50	102.76
BALLARI	3500.00	2916.67	102.00	1457.00	49.95	2043.00	3791.67	3096.00	81.65
DAVANAGERE	1600.00	1333.33	280.00	1137.00	85.28	463.00	2000.00	1658.60	82.93
CHITRADURGA	1000.00	833.33	70.50	837.00	100.44	163.00	1083.33	817.25	75.44
SHIVAMOGGA	1000.00	833.33	213.00	795.00	95.40	205.00	1558.33	1141.85	73.27
CIRCLE - III TOTAL	18000.00	15000.00	1541.50	12173.15	81.15	5826.85	19954.17	18234.50	91.38
KALBURGI	1900.00	1583.33	35.00	1424.00	89.94	476.00	1666.67	1865.00	111.90
YADGIR	800.00	666.67	100.00	614.05	92.11	185.95	833.33	435.65	52.28
RAICHUR	1400.00	1166.67	193.00	698.45	59.87	701.55	1583.33	1214.00	76.67
BIDAR	800.00	666.67	90.00	683.00	102.45	117.00	916.67	653.00	71.24
BELAGAVI	2000.00	1666.67	106.50	1427.50	85.65	572.50	2250.00	2250.15	100.01
VIJYAPURA	1900.00	1583.33	135.00	1504.70	95.03	395.30	2000.00	1873.75	93.69
BAGALKOT	3200.00	2666.67	150.00	1242.00	46.58	1958.00	3166.67	2218.00	70.04
CIRCLE - IV TOTAL	12000.00	10000.00	809.50	7593.70	75.94	4406.30	12416.67	10509.55	84.64
BRANCHES TOTAL	75000.00	62500.00	7468.00	47696.95	76.32	27303.05	86250.00	71247.79	82.61
CORPORATE TOTAL	75000.00	62500.00	7468.00	47696.95	76.32	27303.05	86250.00	71247.79	82.61

DISBURSEMENTS PERFORMANCE FOR THE PERIOD ENDING 31st JANUARY 2015

(₹ in lakhs)

OFFICES	Target for the FY:14-15	Target for the period	Actuals for the month of Jan '15	Actuals upto the end of Jan. '15	% ACT. to TGT. for the period	Bal. to be achvd. for the FY:2014-15	Target upto the end of Jan. '14	Actuals upto the end of Jan. '14	% ACT. to TGT. for the period
JAYANAGAR	6000.00	5000.00	241.57	4035.15	80.70	1964.85	5854.17	4796.32	81.93
RAJAJINAGAR	4500.00	3750.00	140.29	2726.32	72.70	1773.68	4916.67	2673.53	54.38
M G ROAD	2000.00	1666.67	40.00	1178.80	70.73	821.20	4083.33	1298.52	31.80
BENGALURU RURAL	1500.00	1250.00	56.33	1551.34	124.11	-51.34	1354.17	951.39	70.26
RAMANAGAR	1500.00	1250.00	16.99	510.37	40.83	989.63	1333.33	1477.15	110.79
TUMAKURU	2500.00	2083.33	168.30	2103.04	100.95	396.96	2666.67	1813.48	68.01
KOLAR	1500.00	1250.00	112.22	1257.04	100.56	242.96	1250.00	1096.90	87.75
CHICKBALLAPUR	1000.00	833.33	73.92	670.76	80.49	329.24	500.00	685.77	137.15
CIRCLE - I TOTAL	20500.00	17083.33	849.62	14032.82	82.14	6467.18	21958.33	14793.06	67.37
MYSURU	5500.00	4583.33	229.99	2797.34	61.03	2702.66	6708.33	4824.07	71.91
MANDYA	1700.00	1416.67	315.27	1442.59	101.83	257.41	1916.67	1651.49	86.16
MADIKERI	1000.00	833.33	117.50	617.42	74.09	382.58	1000.00	1081.20	108.12
CHAMARAJANAGAR	1200.00	1000.00	186.43	739.97	74.00	460.03	850.00	1156.49	136.06
MANGALURU	3400.00	2833.33	263.34	2643.52	93.30	756.48	4016.67	3109.60	77.42
UDIPI	1500.00	1250.00	51.95	682.92	54.63	817.08	1666.67	1413.07	84.78
HASSAN	1600.00	1333.33	197.07	1434.39	107.58	165.61	2000.00	1524.05	76.20
CHIKKAMAGALURU	600.00	500.00	25.00	904.81	180.96	-304.81	500.00	338.66	67.73
CIRCLE - II TOTAL	16500.00	13750.00	1386.55	11262.96	81.91	5237.04	18658.33	15098.63	80.92
HUBBALLI	3150.00	2625.00	188.11	2104.86	80.19	1045.14	3500.00	2955.37	84.44
HAVERI	1000.00	833.33	65.50	893.59	107.23	106.41	1000.00	1076.45	107.65
GADAG	1100.00	916.67	28.97	1449.65	158.14	-349.65	833.33	915.92	109.91
KOPPAL	3000.00	2500.00	190.70	2925.85	117.03	74.15	3625.00	3164.42	87.29
KARWAR	500.00	416.67	15.00	355.61	85.35	144.39	479.17	568.90	118.73
BALLARI	3000.00	2500.00	51.96	1368.36	54.73	1631.64	3041.67	3246.86	106.75
DAVANAGERE	1350.00	1125.00	83.55	779.03	69.25	570.97	1625.00	1124.15	69.18
CHITRADURGA	900.00	750.00	149.59	757.93	101.06	142.07	858.33	953.81	111.12
SHIVAMOGGA	1000.00	833.33	45.15	682.82	81.94	317.18	1462.50	967.12	66.13
CIRCLE - III TOTAL	15000.00	12500.00	818.53	11317.70	90.54	3682.30	16425.00	14973.00	91.16
KALBURGI	1300.00	1083.33	41.12	1171.50	108.14	128.50	1083.33	1000.00	92.31
YADGIR	500.00	416.67	2.23	260.32	62.48	239.68	541.67	492.78	90.97
RAICHUR	1000.00	833.33	8.93	555.17	66.62	444.83	1166.67	1099.84	94.27
BIDAR	700.00	583.33	19.50	566.81	97.17	133.19	750.00	824.33	109.91
BELAGAVI	1800.00	1500.00	156.68	1321.32	88.09	478.68	1833.33	1990.51	108.57
VIJYAPURA	1600.00	1333.33	230.87	1205.39	90.40	394.61	1583.33	1734.51	109.55
BAGALKOT	2100.00	1750.00	88.80	831.16	47.49	1268.84	2666.67	2330.57	87.40
CIRCLE - IV TOTAL	9000.00	7500.00	548.13	5911.67	78.82	3088.33	9625.00	9472.54	98.42
BRANCHES TOTAL	61000.00	50833.33	3602.83	42525.15	83.66	18474.85	66666.66	54337.23	81.51
CORPORATE TOTAL	61000.00	50833.33	3602.83	42525.15	83.66	18474.85	66666.66	54337.23	81.51

RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st JANUARY 2015
(INCLUDING PRE CLOSURES)

(₹ in lakhs)

OFFICES	Target for the FY:14-15	Target for the period	Actuals for the month of Jan '15	Actuals upto the end of Jan. '15	% ACT. to TGT. for the period	Bal. to be achvd. for the FY:2014-15	Target upto the end of Jan. '14	Actuals upto the end of Jan. '14	% ACT. to TGT. for the period
JAYANAGAR	7115.00	5929.17	566.69	7010.88	118.24	104.12	5875.00	7118.09	121.16
RAJAJINAGAR	5775.00	4812.50	639.96	5196.91	107.99	578.09	6312.50	7434.94	117.78
M G ROAD	3210.00	2675.00	259.50	2872.82	107.40	337.18	4083.33	5224.30	127.94
BENGALURU RURAL	1800.00	1500.00	145.67	1459.41	97.29	340.59	1345.83	1388.99	103.21
RAMANAGAR	1900.00	1583.33	85.97	1705.06	107.69	194.94	1333.33	1085.31	81.40
TUMAKURU	3000.00	2500.00	404.83	2745.89	109.84	254.11	2108.33	1886.85	89.49
KOLAR	1825.00	1520.83	124.96	1380.26	90.76	444.74	1716.67	1812.23	105.57
CHICKBALLAPUR	975.00	812.50	60.27	585.01	72.00	389.99	700.00	454.85	64.98
CIRCLE - I TOTAL	25600.00	21333.33	2287.85	22956.24	107.61	2643.76	23475.00	26405.56	112.48
MYSURU	6700.00	5583.33	701.90	5432.57	97.30	1267.43	4833.33	5135.91	106.26
MANDYA	2600.00	2166.67	290.19	2242.09	103.48	357.91	2083.33	1921.71	92.24
MADIKERI	1100.00	916.67	100.27	948.39	103.46	151.61	750.00	753.37	100.45
CHAMARAJANAGAR	1200.00	1000.00	89.62	920.10	92.01	279.90	812.50	996.71	122.67
MANGALURU	3700.00	3083.33	535.49	3728.13	120.91	-28.13	3166.67	3582.73	113.14
UDIPI	2025.00	1687.50	118.31	1226.41	72.68	798.59	1541.67	1231.38	79.87
HASSAN	2100.00	1750.00	187.44	1939.94	110.85	160.06	1625.00	1584.93	97.53
CHIKKAMAGALURU	625.00	520.83	54.30	511.76	98.26	113.24	529.17	446.51	84.38
CIRCLE - II TOTAL	20050.00	16708.33	2077.52	16949.39	101.44	3100.61	15341.67	15653.25	102.03
HUBBALLI	3825.00	3187.50	317.66	3163.83	99.26	661.17	2500.00	2880.06	115.20
HAVERI	1175.00	979.17	122.28	1011.97	103.35	163.03	833.33	961.89	115.43
GADAG	1000.00	833.33	92.44	1075.60	129.07	-75.60	737.50	714.96	96.94
KOPPAL	4150.00	3458.33	357.61	3129.86	90.50	1020.14	3941.67	4244.41	107.68
KARWAR	815.00	679.17	67.31	591.26	87.06	223.74	516.67	516.86	100.04
BALLARI	4175.00	3479.17	413.39	3543.34	101.84	631.66	3229.17	3351.39	103.78
DAVANAGERE	1915.00	1595.83	152.50	1668.91	104.58	246.09	1500.00	1373.10	91.54
CHITRADURGA	1450.00	1208.33	101.26	1100.25	91.06	349.75	1020.83	907.20	88.87
SHIVAMOGGA	1250.00	1041.67	100.98	937.96	90.04	312.04	933.33	839.60	89.96
CIRCLE - III TOTAL	19755.00	16462.50	1725.43	16222.98	98.55	3532.02	15212.50	15789.47	103.79
KALBURGI	1800.00	1500.00	69.29	1355.15	90.34	444.85	1216.67	1273.44	104.67
YADGIR	475.00	395.83	71.38	438.84	110.86	36.16	383.33	400.93	104.59
RAICHUR	1150.00	958.33	304.25	1241.97	129.60	-91.97	1216.67	1439.12	118.28
BIDAR	850.00	708.33	107.90	597.69	84.38	252.31	562.50	375.89	66.82
BELAGAVI	2120.00	1766.67	219.11	1755.23	99.35	364.77	1362.50	1558.11	114.36
VIJYAPURA	2100.00	1750.00	154.83	1801.00	102.91	299.00	1416.67	1395.43	98.50
BAGALKOT	2950.00	2458.33	217.93	2261.73	92.00	688.27	2083.33	2399.25	115.16
CIRCLE - IV TOTAL	11445.00	9537.50	1144.69	9451.61	99.10	1993.39	8241.67	8842.17	107.29
BRANCHES TOTAL	76850.00	64041.66	7235.49	65580.22	102.40	11269.78	62270.83	66690.45	107.10
RECOVERY	2000.00	1666.67	0.00	-113.63	-6.82	2113.63	2333.33	198.33	8.50
LOANS TOTAL	78850.00	65708.33	7235.49	65466.59	99.63	13383.41	64604.16	66888.78	103.54
HP & FS ACTIVITY	400.00	333.33	11.58	89.52	26.86	310.48	500.00	118.94	23.79
CORPORATE TOTAL	79250.00	66041.66	7247.07	65556.11	99.26	13693.89	65104.16	67007.72	102.92

**RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st JANUARY 2015
(EXCLUDING PRE CLOSURES)**

(₹ in lakhs)

OFFICES	Target for the FY:14-15	Target for the period	Actuals for the month of Jan '15	Actuals upto the end of Jan. '15	% ACT. to TGT. for the period	Bal. to be achvd. for the FY:2014-15	Target upto the end of Jan. '14	Actuals upto the end of Jan. '14	% ACT. to TGT. for the period
JAYANAGAR	7115.00	5929.17	407.03	4555.26	76.83	2559.74	5875.00	4484.21	76.33
RAJAJINAGAR	5775.00	4812.50	337.55	3866.84	80.35	1908.16	6312.50	4903.75	77.68
M G ROAD	3210.00	2675.00	181.00	1706.98	63.81	1503.02	4083.33	2892.72	70.84
BENGALURU RURAL	1800.00	1500.00	145.67	1208.60	80.57	591.40	1345.83	1095.93	81.43
RAMANAGAR	1900.00	1583.33	56.97	1466.41	92.62	433.59	1333.33	1033.35	77.50
TUMAKURU	3000.00	2500.00	319.11	2289.04	91.56	710.96	2108.33	1733.68	82.23
KOLAR	1825.00	1520.83	75.22	1131.80	74.42	693.20	1716.67	1667.84	97.16
CHICKBALLAPUR	975.00	812.50	60.27	582.30	71.67	392.70	700.00	454.85	64.98
CIRCLE - I TOTAL	25600.00	21333.33	1582.82	16807.23	78.78	8792.77	23475.00	18266.33	77.81
MYSURU	6700.00	5583.33	682.58	4736.40	84.83	1963.60	4833.33	4030.61	83.39
MANDYA	2600.00	2166.67	178.37	1732.19	79.95	867.81	2083.33	1583.92	76.03
MADIKERI	1100.00	916.67	56.63	797.58	87.01	302.42	750.00	743.35	99.11
CHAMARAJANAGAR	1200.00	1000.00	80.46	873.10	87.31	326.90	812.50	931.88	114.69
MANGALURU	3700.00	3083.33	310.37	2635.23	85.47	1064.77	3166.67	2860.49	90.33
UDIPI	2025.00	1687.50	97.74	1093.31	64.79	931.69	1541.67	1103.71	71.59
HASSAN	2100.00	1750.00	184.52	1544.00	88.23	556.00	1625.00	1406.88	86.58
CHIKKAMAGALURU	625.00	520.83	54.13	467.73	89.80	157.27	529.17	418.54	79.09
CIRCLE - II TOTAL	20050.00	16708.33	1644.80	13879.54	83.07	6170.46	15341.67	13079.38	85.25
HUBBALLI	3825.00	3187.50	313.16	3065.44	96.17	759.56	2500.00	2334.51	93.38
HAVERI	1175.00	979.17	122.28	921.60	94.12	253.40	833.33	762.84	91.54
GADAG	1000.00	833.33	92.44	1036.34	124.36	-36.34	737.50	627.54	85.09
KOPPAL	4150.00	3458.33	357.61	2986.35	86.35	1163.65	3941.67	3117.92	79.10
KARWAR	815.00	679.17	67.31	535.48	78.84	279.52	516.67	489.65	94.77
BALLARI	4175.00	3479.17	258.93	2872.56	82.56	1302.44	3229.17	2912.24	90.19
DAVANAGERE	1915.00	1595.83	152.50	1583.62	99.23	331.38	1500.00	1257.14	83.81
CHITRADURGA	1450.00	1208.33	81.92	982.76	81.33	467.24	1020.83	832.08	81.51
SHIVAMOGGA	1250.00	1041.67	91.98	806.07	77.38	443.93	933.33	711.06	76.19
CIRCLE - III TOTAL	19755.00	16462.50	1538.13	14790.22	89.84	4964.78	15212.50	13044.98	85.75
KALBURGI	1800.00	1500.00	68.56	1276.32	85.09	523.68	1216.67	1096.43	90.12
YADGIR	475.00	395.83	71.38	407.48	102.94	67.52	383.33	394.60	102.94
RAICHUR	1150.00	958.33	86.09	893.70	93.26	256.30	1216.67	1050.68	86.36
BIDAR	850.00	708.33	87.38	554.78	78.32	295.22	562.50	349.25	62.09
BELAGAVI	2120.00	1766.67	219.11	1691.19	95.73	428.81	1362.50	1457.78	106.99
VIJYAPURA	2100.00	1750.00	154.83	1592.78	91.02	507.22	1416.67	1315.23	92.84
BAGALKOT	2950.00	2458.33	209.69	2061.07	83.84	888.93	2083.33	2073.01	99.50
CIRCLE - IV TOTAL	11445.00	9537.50	897.04	8477.32	88.88	2967.68	8241.67	7736.98	93.88
BRANCHES TOTAL	76850.00	64041.66	5662.79	53954.31	84.25	22895.69	62270.83	52127.67	83.71
RECOVERY	2000.00	1666.67	0.00	-113.63	-6.82	2113.63	2333.33	198.33	8.50
LOANS TOTAL	78850.00	65708.33	5662.79	53840.68	81.94	25009.32	64604.16	52326.00	80.99
HP & FS ACTIVITY	400.00	333.33	11.58	89.52	26.86	310.48	500.00	118.94	23.79
CORPORATE TOTAL	79250.00	66041.66	5674.37	53930.20	81.66	25319.80	65104.16	52444.94	80.56

INTEREST RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st JANUARY 2015

(₹ in lakhs)

OFFICES	Target for the FY:14-15	Target for the period	Actuals for the month of Jan '15	Actuals upto the end of Jan. '15	% ACT. to TGT. for the period	Bal. to be achvd. for the FY:2014-15	Target upto the end of Jan. '14	Actuals upto the end of Jan. '14	% ACT. to TGT. for the period
JAYANAGAR	2310.00	1925.00	165.08	1766.00	91.74	544.00	2075.00	1717.41	82.77
RAJAJINAGAR	1785.00	1487.50	129.64	1309.99	88.07	475.01	1833.33	1491.26	81.34
M G ROAD	1025.00	854.17	57.57	643.00	75.28	382.00	1445.83	1017.57	70.38
BENGALURU RURAL	640.00	533.33	43.76	487.01	91.31	152.99	579.17	453.62	78.32
RAMANAGAR	735.00	612.50	-47.09	616.11	100.59	118.89	533.33	493.75	92.58
TUMAKURU	1240.00	1033.33	94.87	938.23	90.80	301.77	891.67	781.89	87.69
KOLAR	655.00	545.83	50.81	475.43	87.10	179.57	629.17	773.11	122.88
CHICKBALLAPUR	390.00	325.00	35.69	316.07	97.25	73.93	283.33	205.38	72.49
CIRCLE - I TOTAL	8780.00	7316.67	530.33	6551.84	89.55	2228.16	8270.83	6933.99	83.84
MYSURU	2655.00	2212.50	221.19	2085.95	94.28	569.05	2104.17	1833.80	87.15
MANDYA	1030.00	858.33	78.09	757.10	88.21	272.90	812.50	699.29	86.07
MADIKERI	490.00	408.33	39.26	392.16	96.04	97.84	354.17	358.15	101.12
CHAMARAJANAGAR	400.00	333.33	21.22	298.50	89.55	101.50	250.00	420.23	168.09
MANGALURU	1185.00	987.50	97.64	937.69	94.96	247.31	904.17	861.47	95.28
UDIPI	615.00	512.50	24.26	503.49	98.24	111.51	508.33	450.82	88.69
HASSAN	715.00	595.83	67.90	581.13	97.53	133.87	541.67	517.72	95.58
CHIKKAMAGALURU	205.00	170.83	26.54	197.92	115.86	7.08	175.00	139.05	79.46
CIRCLE - II TOTAL	7295.00	6079.17	576.10	5753.94	94.65	1541.06	5650.00	5280.53	93.46
HUBBALLI	1350.00	1125.00	90.83	1071.38	95.23	278.62	875.00	847.34	96.84
HAVERI	395.00	329.17	35.19	332.96	101.15	62.04	329.17	295.10	89.65
GADAG	410.00	341.67	44.73	372.92	109.15	37.08	262.50	254.48	96.94
KOPPAL	1300.00	1083.33	139.75	1130.42	104.35	169.58	1154.17	961.90	83.34
KARWAR	260.00	216.67	19.74	205.14	94.68	54.86	175.00	186.87	106.78
BALLARI	1475.00	1229.17	81.81	991.72	80.68	483.28	1137.50	1156.57	101.68
DAVANAGERE	670.00	558.33	52.00	522.58	93.60	147.42	566.67	490.05	86.48
CHITRADURGA	485.00	404.17	43.50	377.10	93.30	107.90	354.17	354.40	100.07
SHIVAMOGGA	405.00	337.50	34.13	330.19	97.83	74.81	337.50	282.94	83.83
CIRCLE - III TOTAL	6750.00	5625.00	541.68	5334.41	94.83	1415.59	5191.67	4829.65	93.03
KALBURGI	535.00	445.83	33.94	418.40	93.85	116.60	416.67	395.68	94.96
YADGIR	170.00	141.67	14.17	133.40	94.16	36.60	116.67	118.17	101.29
RAICHUR	415.00	345.83	30.59	338.23	97.80	76.77	408.33	376.33	92.16
BIDAR	365.00	304.17	29.62	279.17	91.78	85.83	262.50	180.44	68.74
BELAGAVI	780.00	650.00	61.63	643.99	99.08	136.01	558.33	548.36	98.21
VIJYAPURA	650.00	541.67	49.70	493.08	91.03	156.92	466.67	463.76	99.38
BAGALKOT	1060.00	883.33	85.81	853.03	96.57	206.97	825.00	835.56	101.28
CIRCLE - IV TOTAL	3975.00	3312.50	305.46	3159.30	95.38	815.70	3054.17	2918.30	95.55
BRANCHES TOTAL	26800.00	22333.33	1953.57	20799.49	93.13	6000.51	22166.67	19962.47	90.06
RECOVERY	1300.00	1083.33	0.00	-133.41	-12.31	1433.41	1500.00	-16.28	-1.09
LOANS TOTAL	28100.00	23416.67	1953.57	20666.08	88.25	7433.92	23666.67	19946.19	84.28
HP & FS ACTIVITY	350.00	291.67	11.58	89.14	30.56	260.86	250.00	118.28	47.31
CORPORATE TOTAL	28450.00	23708.33	1965.15	20755.22	87.54	7694.78	23916.67	20064.47	83.89