

KARNATAKA STATE FINANCIAL CORPORATION

OPERATIONAL PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2014

(₹ in lakhs)

PARTICULARS	Target for the 1st Qtr. of FY:14-15	Target for the period	Actuals upto the end of May '14	% ACT. to TGT. for the period	Bal. to be achvd, for the 1st Qtr. of FY:14-15	Target upto the end of May' 13	Actuals upto the end of May '13	% ACT. to TGT. for the period
SANCTIONS	18000.00	12000.00	3687.30	30.73	14312.70	13800.00	5754.35	41.70
TOTAL	18000.00	12000.00	3687.30	30.73	14312.70	13800.00	5754.35	41.70
DISBURSEMENTS	14000.00	9333.33	6671.02	71.48	7328.98	10666.67	7100.73	66.57
TOTAL	14000.00	9333.33	6671.02	71.48	7328.98	10666.67	7100.73	66.57
RECOVERY								
LOANS	16450.00	10966.67	10066.62	91.79	6383.38	10336.67	12556.60	121.48
HP & FS ACTIVITY	50.00	33.33	49.65	148.95	0.35	80.00	0.00	0.00
TOTAL	16500.00	11000.00	10116.27	91.97	6383.73	10416.67	12556.60	120.54
INTEREST RECOVERY								
LOANS	5650.00	3766.67	3167.88	84.10	2482.12	3786.67	3256.33	85.99
HP & FS ACTIVITY	50.00	33.33	49.27	147.81	0.73	40.00	0.00	0.00
TOTAL	5700.00	3800.00	3217.15	84.66	2482.85	3826.67	3256.33	85.10

SANCTIONS PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2014

(₹ in lakhs)

OFFICES	Target for the 1st Qtr. of FY:14-15	Target for the period	Actuals upto the end of May '14	% ACT. to TGT. for the period	Bal. to be achvd, for the 1st Qtr. of FY:14-15	Target upto the end of May' 13	Actuals upto the end of May '13	% ACT. to TGT. for the period
JAYANAGAR	1400.00	933.33	77.00	8.25	1323.00	1106.67	325.00	29.37
RAJAJINAGAR	1200.00	800.00	240.00	30.00	960.00	933.33	145.00	15.54
M G ROAD	900.00	600.00	0.00	0.00	900.00	773.33	340.00	43.97
BANGALORE RURAL	430.00	286.67	40.00	13.95	390.00	333.33	210.00	63.00
RAMANAGAR	430.00	286.67	75.00	26.16	355.00	302.00	29.00	9.60
TUMKUR	780.00	520.00	365.00	70.19	415.00	580.00	174.60	30.10
KOLAR	380.00	253.33	70.00	27.63	310.00	253.33	0.00	0.00
CHICKBALLAPUR	180.00	120.00	0.00	0.00	180.00	205.33	105.00	51.14
CIRCLE - I TOTAL	5700.00	3800.00	867.00	22.82	4833.00	4487.33	1328.60	29.61
MYSORE	1400.00	933.33	232.00	24.86	1168.00	1493.33	493.00	33.01
MANDYA	600.00	400.00	156.00	39.00	444.00	413.33	430.00	104.03
MADIKERI	200.00	133.33	0.00	0.00	200.00	226.67	175.00	77.21
CHAMARAJANAGAR	215.00	143.33	80.00	55.81	135.00	186.67	76.00	40.71
MANGALORE	1300.00	866.67	35.60	4.11	1264.40	893.33	314.50	35.21
UDIPI	400.00	266.67	30.00	11.25	370.00	373.33	98.00	26.25
HASSAN	525.00	350.00	57.50	16.43	467.50	400.00	96.50	24.13
CHICKMAGALUR	160.00	106.67	29.10	27.28	130.90	146.67	8.00	5.45
CIRCLE - II TOTAL	4800.00	3200.00	620.20	19.38	4179.80	4133.33	1691.00	40.91
HUBLI	1125.00	750.00	891.00	118.80	234.00	720.00	333.00	46.25
HAVERI	300.00	200.00	112.70	56.35	187.30	186.67	50.00	26.79
GADAG	375.00	250.00	295.00	118.00	80.00	186.67	230.00	123.21
KOPPAL	900.00	600.00	112.50	18.75	787.50	640.00	333.00	52.03
KARWAR	160.00	106.67	45.00	42.19	115.00	110.00	80.00	72.73
BELLARY	915.00	610.00	171.00	28.03	744.00	606.67	345.00	56.87
DAVANAGERE	400.00	266.67	59.40	22.28	340.60	320.00	141.90	44.34
CHITRADURGA	185.00	123.33	25.00	20.27	160.00	173.33	70.70	40.79
SHIMOGA	260.00	173.33	91.75	52.93	168.25	249.33	70.00	28.07
CIRCLE - III TOTAL	4620.00	3080.00	1803.35	58.55	2816.65	3192.67	1653.60	51.79
GULBARGA	400.00	266.67	176.00	66.00	224.00	266.67	162.50	60.94
YADGIR	180.00	120.00	0.00	0.00	180.00	133.33	34.00	25.50
RAICHUR	320.00	213.33	10.25	4.80	309.75	253.33	386.50	152.57
BIDAR	200.00	133.33	0.00	0.00	200.00	146.67	20.00	13.64
BELGAUM	550.00	366.67	120.00	32.73	430.00	360.00	76.00	21.11
BIJAPUR	480.00	320.00	31.00	9.69	449.00	320.00	42.15	13.17
BAGALKOT	750.00	500.00	59.50	11.90	690.50	506.67	360.00	71.05
CIRCLE - IV TOTAL	2880.00	1920.00	396.75	20.66	2483.25	1986.67	1081.15	54.42
CIRCLE I+II+III+IV TOTAL	18000.00	12000.00	3687.30	30.73	14312.70	13800.00	5754.35	41.70
CORPORATE TOTAL	18000.00	12000.00	3687.30	30.73	14312.70	13800.00	5754.35	41.70

DISBURSEMENTS PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2014

(₹ in lakhs)

OFFICES	Target for the 1st Qtr. of FY:14-15	Target for the period	Actuals upto the end of May '14	% ACT. to TGT. for the period	Bal. to be achvd, for the 1st Qtr. of FY:14-15	Target upto the end of May' 13	Actuals upto the end of May '13	% ACT. to TGT. for the period
JAYANAGAR	1350.00	900.00	344.59	38.29	1005.41	936.67	511.23	54.58
RAJAJINAGAR	1025.00	683.33	416.83	61.00	608.17	786.67	315.64	40.12
M G ROAD	415.00	276.67	373.04	134.83	41.96	653.33	226.50	34.67
BANGALORE RURAL	425.00	283.33	47.57	16.79	377.43	216.67	255.56	117.95
RAMANAGAR	425.00	283.33	25.91	9.14	399.09	213.33	54.60	25.59
TUMKUR	660.00	440.00	157.84	35.87	502.16	426.67	314.15	73.63
KOLAR	400.00	266.67	254.29	95.36	145.71	200.00	217.12	108.56
CHICKBALLAPUR	180.00	120.00	130.51	108.76	49.49	80.00	125.73	157.16
CIRCLE - I TOTAL	4880.00	3253.33	1750.58	53.81	3129.42	3513.33	2020.53	57.51
MYSORE	1080.00	720.00	312.25	43.37	767.75	1073.33	675.65	62.95
MANDYA	425.00	283.33	121.32	42.82	303.68	306.67	196.10	63.95
MADIKERI	200.00	133.33	190.73	143.05	9.27	160.00	267.04	166.90
CHAMARAJANAGAR	125.00	83.33	116.71	140.05	8.29	136.00	196.78	144.69
MANGALORE	1300.00	866.67	360.54	41.60	939.46	642.67	316.13	49.19
UDIPI	240.00	160.00	60.86	38.04	179.14	266.67	256.83	96.31
HASSAN	440.00	293.33	137.61	46.91	302.39	320.00	164.03	51.26
CHICKMAGALUR	160.00	106.67	229.58	215.23	-69.58	80.00	20.35	25.44
CIRCLE - II TOTAL	3970.00	2646.67	1529.60	57.79	2440.40	2985.33	2092.91	70.11
HUBLI	725.00	483.33	504.59	104.40	220.41	560.00	456.68	81.55
HAVERI	150.00	100.00	58.90	58.90	91.10	160.00	64.55	40.34
GADAG	240.00	160.00	569.81	356.13	-329.81	133.33	47.23	35.42
KOPPAL	580.00	386.67	350.84	90.73	229.16	580.00	250.00	43.10
KARWAR	120.00	80.00	126.98	158.73	-6.98	76.67	44.70	58.30
BELLARY	510.00	340.00	457.33	134.51	52.67	486.67	395.67	81.30
DAVANAGERE	250.00	166.67	65.45	39.27	184.55	260.00	72.46	27.87
CHITRADURGA	80.00	53.33	25.88	48.53	54.12	137.33	148.61	108.21
SHIMOGA	280.00	186.67	88.30	47.30	191.70	234.00	59.96	25.62
CIRCLE - III TOTAL	2935.00	1956.67	2248.08	114.89	686.92	2628.00	1539.86	58.59
GULBARGA	225.00	150.00	272.35	181.57	-47.35	173.33	179.81	103.74
YADGIR	160.00	106.67	38.68	36.26	121.32	86.67	121.00	139.62
RAICHUR	180.00	120.00	150.36	125.30	29.64	186.67	168.72	90.39
BIDAR	150.00	100.00	142.03	142.03	7.97	120.00	71.13	59.28
BELGAUM	400.00	266.67	257.72	96.65	142.28	293.33	381.08	129.91
BIJAPUR	400.00	266.67	81.81	30.68	318.19	253.33	178.57	70.49
BAGALKOT	700.00	466.67	199.81	42.82	500.19	426.67	347.12	81.36
CIRCLE - IV TOTAL	2215.00	1476.67	1142.76	77.39	1072.24	1540.00	1447.43	93.99
CIRCLE I+II+III+IV TOTAL	14000.00	9333.33	6671.02	71.48	7328.98	10666.67	7100.73	66.57
CORPORATE TOTAL	14000.00	9333.33	6671.02	71.48	7328.98	10666.67	7100.73	66.57

RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2014

(₹ in lakhs)

OFFICES	Target for the 1st Qtr. of FY:14-15	Target for the period	Actuals upto the end of May '14	% ACT. to TGT. for the period	Bal. to be achvd, for the 1st Qtr. of FY:14-15	Target upto the end of May' 13	Actuals upto the end of May '13	% ACT. to TGT. for the period
JAYANAGAR	1430.00	953.33	1549.71	162.56	-119.71	940.00	1338.30	142.37
RAJAJINAGAR	1240.00	826.67	925.18	111.92	314.82	1010.00	2320.82	229.78
M G ROAD	720.00	480.00	426.08	88.77	293.92	653.33	985.91	150.90
BANGALORE RURAL	375.00	250.00	217.23	86.89	157.77	215.33	351.03	163.02
RAMANAGAR	360.00	240.00	197.20	82.17	162.80	213.33	187.54	87.91
TUMKUR	650.00	433.33	463.57	106.98	186.43	337.33	313.28	92.87
KOLAR	345.00	230.00	118.87	51.68	226.13	274.67	217.17	79.07
CHICKBALLAPUR	130.00	86.67	111.07	128.16	18.93	112.00	50.16	44.79
CIRCLE - I TOTAL	5250.00	3500.00	4008.91	114.54	1241.09	3756.00	5764.21	153.47
MYSORE	1460.00	973.33	820.38	84.29	639.62	773.33	952.07	123.11
MANDYA	575.00	383.33	215.81	56.30	359.19	333.33	288.20	86.46
MADIKERI	215.00	143.33	178.14	124.28	36.86	120.00	133.48	111.23
CHAMARAJANAGAR	250.00	166.67	172.05	103.23	77.95	130.00	180.18	138.60
MANGALORE	860.00	573.33	613.58	107.02	246.42	506.67	601.77	118.77
UDIPI	415.00	276.67	158.73	57.37	256.27	246.67	226.09	91.66
HASSAN	470.00	313.33	309.37	98.74	160.63	260.00	263.43	101.32
CHICKMAGALUR	115.00	76.67	76.97	100.40	38.03	84.67	61.57	72.72
CIRCLE - II TOTAL	4360.00	2906.67	2545.03	87.56	1814.97	2454.67	2706.79	110.27
HUBLI	890.00	593.33	455.76	76.81	434.24	400.00	820.05	205.01
HAVERI	225.00	150.00	139.39	92.93	85.61	133.33	171.66	128.75
GADAG	180.00	120.00	140.96	117.47	39.04	118.00	103.87	88.03
KOPPAL	875.00	583.33	434.09	74.42	440.91	630.67	520.75	82.57
KARWAR	120.00	80.00	77.05	96.31	42.95	82.67	79.80	96.53
BELLARY	915.00	610.00	471.06	77.22	443.94	516.67	535.09	103.57
DAVANAGERE	375.00	250.00	214.00	85.60	161.00	240.00	205.36	85.57
CHITRADURGA	275.00	183.33	185.24	101.04	89.76	163.33	174.94	107.11
SHIMOGA	260.00	173.33	147.37	85.02	112.63	149.33	195.95	131.22
CIRCLE - III TOTAL	4115.00	2743.33	2264.92	82.56	1850.08	2434.00	2807.47	115.34
GULBARGA	445.00	296.67	170.89	57.60	274.11	194.67	204.64	105.12
YADGIR	90.00	60.00	39.19	65.32	50.81	61.33	41.29	67.32
RAICHUR	250.00	166.67	137.22	82.33	112.78	194.67	143.47	73.70
BIDAR	130.00	86.67	58.10	67.04	71.90	90.00	50.27	55.86
BELGAUM	450.00	300.00	293.08	97.69	156.92	218.00	246.84	113.23
BIJAPUR	485.00	323.33	320.16	99.02	164.84	226.67	231.95	102.33
BAGALKOT	675.00	450.00	344.12	76.47	330.88	333.33	558.89	167.67
CIRCLE - IV TOTAL	2525.00	1683.33	1362.76	80.96	1162.24	1318.67	1477.35	112.03
CIRCLE I+II+III+IV TOTAL	16250.00	10833.33	10181.62	93.98	6068.38	9963.33	12755.82	128.03
RECOVERY	200.00	133.33	-115.00	-86.25	315.00	373.33	-199.22	-53.36
LOANS TOTAL	16450.00	10966.67	10066.62	91.79	6383.38	10336.67	12556.60	121.48
HP & FS ACTIVITY	50.00	33.33	49.65	148.95	0.35	80.00	0.00	0.00
CORPORATE TOTAL	16500.00	11000.00	10116.27	91.97	6383.73	10416.67	12556.60	120.54

INTEREST RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2014

(₹ in lakhs)

OFFICES	Target for the 1st Qtr. of FY:14-15	Target for the period	Actuals upto the end of May '14	% ACT. to TGT. for the period	Bal. to be achvd, for the 1st Qtr. of FY:14-15	Target upto the end of May' 13	Actuals upto the end of May '13	% ACT. to TGT. for the period
JAYANAGAR	500.00	333.33	332.69	99.81	167.31	332.00	347.22	104.58
RAJAJINAGAR	420.00	280.00	218.26	77.95	201.74	293.33	321.37	109.56
M G ROAD	220.00	146.67	93.54	63.78	126.46	231.33	230.70	99.73
BANGALORE RURAL	130.00	86.67	85.33	98.46	44.67	92.67	82.58	89.12
RAMANAGAR	125.00	83.33	82.64	99.17	42.36	85.33	64.46	75.54
TUMKUR	225.00	150.00	152.86	101.91	72.14	142.67	132.92	93.17
KOLAR	120.00	80.00	45.89	57.36	74.11	100.67	59.93	59.53
CHICKBALLAPUR	45.00	30.00	65.79	219.30	-20.79	45.33	7.94	17.51
CIRCLE - I TOTAL	1785.00	1190.00	1077.00	90.50	708.00	1323.33	1247.12	94.24
MYSORE	510.00	340.00	367.36	108.05	142.64	336.67	312.71	92.88
MANDYA	200.00	133.33	66.73	50.05	133.27	130.00	133.53	102.72
MADIKERI	75.00	50.00	76.45	152.90	-1.45	56.67	60.97	107.59
CHAMARAJANAGAR	85.00	56.67	58.63	103.46	26.37	40.00	45.07	112.68
MANGALORE	285.00	190.00	166.34	87.55	118.66	144.67	144.46	99.86
UDIPI	145.00	96.67	62.00	64.14	83.00	81.33	74.22	91.25
HASSAN	160.00	106.67	96.97	90.91	63.03	86.67	88.26	101.84
CHICKMAGALUR	40.00	26.67	32.08	120.30	7.92	28.00	11.08	39.57
CIRCLE - II TOTAL	1500.00	1000.00	926.56	92.66	573.44	904.00	870.30	96.27
HUBLI	310.00	206.67	153.75	74.40	156.25	140.00	149.73	106.95
HAVERI	75.00	50.00	42.61	85.22	32.39	52.67	48.04	91.22
GADAG	60.00	40.00	55.47	138.68	4.53	42.00	48.29	114.98
KOPPAL	300.00	200.00	176.61	88.31	123.39	184.67	159.69	86.47
KARWAR	40.00	26.67	31.93	119.74	8.07	28.00	35.63	127.25
BELLARY	320.00	213.33	128.66	60.31	191.34	182.00	210.64	115.74
DAVANAGERE	130.00	86.67	81.96	94.57	48.04	90.67	79.35	87.52
CHITRADURGA	95.00	63.33	75.72	119.56	19.28	56.67	68.70	121.24
SHIMOGA	90.00	60.00	31.68	52.80	58.32	54.00	40.45	74.91
CIRCLE - III TOTAL	1420.00	946.67	778.39	82.22	641.61	830.67	840.52	101.19
GULBARGA	140.00	93.33	55.77	59.75	84.23	66.67	79.68	119.52
YADGIR	30.00	20.00	14.70	73.50	15.30	18.67	14.48	77.57
RAICHUR	85.00	56.67	53.15	93.79	31.85	65.33	60.44	92.51
BIDAR	45.00	30.00	39.31	131.03	5.69	42.00	27.30	65.00
BELGAUM	150.00	100.00	111.26	111.26	38.74	89.33	98.96	110.78
BIJAPUR	160.00	106.67	100.55	94.27	59.45	74.67	79.46	106.42
BAGALKOT	235.00	156.67	145.95	93.16	89.05	132.00	137.39	104.08
CIRCLE - IV TOTAL	845.00	563.33	520.69	92.43	324.31	488.67	497.71	101.85
CIRCLE I+II+III+IV TOTAL	5550.00	3700.00	3302.64	89.26	2247.36	3546.67	3455.65	97.43
RECOVERY	100.00	66.67	-134.76	-202.14	234.76	240.00	-199.32	-83.05
LOANS TOTAL	5650.00	3766.67	3167.88	84.10	2482.12	3786.67	3256.33	85.99
HP & FS ACTIVITY	50.00	33.33	49.27	147.81	0.73	40.00	0.00	0.00
CORPORATE TOTAL	5700.00	3800.00	3217.15	84.66	2482.85	3826.67	3256.33	85.10