

**KARNATAKA STATE FINANCIAL CORPORATION**

**OPERATIONAL PERFORMANCE FOR THE PERIOD ENDING 31st AUGUST 2014**

(₹ in lakhs)

<b>PARTICULARS</b>	<b>Target for the FY:14-15</b>	<b>Target for the period</b>	<b>Actuals for the month of Aug'14</b>	<b>Actuals upto the end of Aug '14</b>	<b>% ACT. to TGT. for the period</b>	<b>Bal. to be achvd. for the FY:2014-15</b>	<b>Target upto the end of Aug' 13</b>	<b>Actuals upto the end of Aug '13</b>	<b>% ACT. to TGT. for the period</b>
<b>SANCTIONS</b>	75000.00	31250.00	3698.55	17160.80	54.91	57839.20	43125.00	31408.49	72.83
<b>TOTAL</b>	<b>75000.00</b>	<b>31250.00</b>	<b>3698.55</b>	<b>17160.80</b>	<b>54.91</b>	<b>57839.20</b>	<b>43125.00</b>	<b>31408.49</b>	<b>72.83</b>
<b>DISBURSEMENTS</b>	61000.00	25416.67	3356.62	19507.55	76.75	41492.45	33333.33	23384.36	70.15
<b>TOTAL</b>	<b>61000.00</b>	<b>25416.67</b>	<b>3356.62</b>	<b>19507.55</b>	<b>76.75</b>	<b>41492.45</b>	<b>33333.33</b>	<b>23384.36</b>	<b>70.15</b>
<b>RECOVERY (incl. preclosures)</b>									
LOANS	78850.00	32854.17	6377.33	29967.28	91.21	48882.72	32302.08	33131.76	102.57
HP & FS ACTIVITY	400.00	166.67	0.00	55.97	33.58	344.03	250.00	94.12	37.65
<b>TOTAL</b>	<b>79250.00</b>	<b>33020.83</b>	<b>6377.33</b>	<b>30023.25</b>	<b>90.92</b>	<b>49226.75</b>	<b>32552.08</b>	<b>33225.88</b>	<b>102.07</b>
<b>RECOVERY (Excl. preclosures)</b>									
LOANS	78850.00	32854.17	5347.23	24717.61	75.23	54132.39	32302.08	25394.54	78.62
HP & FS ACTIVITY	400.00	166.67	0.00	55.97	33.58	344.03	250.00	94.12	37.65
<b>TOTAL</b>	<b>79250.00</b>	<b>33020.83</b>	<b>5347.23</b>	<b>24773.58</b>	<b>75.02</b>	<b>54476.42</b>	<b>32552.08</b>	<b>25488.66</b>	<b>78.30</b>
<b>INTEREST RECOVERY</b>									
LOANS	28100.00	11708.33	2079.71	9637.73	82.32	18462.27	11833.33	9741.27	82.32
HP & FS ACTIVITY	350.00	145.83	0.00	55.59	38.12	294.41	125.00	93.61	74.89
<b>TOTAL</b>	<b>28450.00</b>	<b>11854.17</b>	<b>2079.71</b>	<b>9693.32</b>	<b>81.77</b>	<b>18756.68</b>	<b>11958.33</b>	<b>9834.88</b>	<b>82.24</b>

**SANCTIONS PERFORMANCE FOR THE PERIOD ENDING 31st AUGUST 2014**

(₹ in lakhs)

OFFICES	Target for the FY:14-15	Target for the period	Actuals for the month of Aug'14	Actuals upto the end of Aug '14	% ACT. to TGT. for the period	Bal. to be achvd. for the FY:2014-15	Target upto the end of Aug' 13	Actuals upto the end of Aug '13	% ACT. to TGT. for the period
JAYANAGAR	6500.00	2708.33	140.00	1898.50	70.10	4601.50	3458.33	2007.90	58.06
RAJAJINAGAR	4000.00	1666.67	465.00	1070.00	64.20	2930.00	2916.67	1204.20	41.29
M G ROAD	3000.00	1250.00	0.00	400.00	32.00	2600.00	2416.67	2296.00	95.01
BANGALORE RURAL	2500.00	1041.67	0.00	495.00	47.52	2005.00	1041.67	466.00	44.74
RAMANAGAR	2000.00	833.33	260.00	424.50	50.94	1575.50	943.75	1339.00	141.88
TUMKUR	3000.00	1250.00	191.00	773.50	61.88	2226.50	1812.50	1498.10	82.65
KOLAR	2000.00	833.33	80.00	260.00	31.20	1740.00	791.67	238.24	30.09
CHICKBALLAPUR	1000.00	416.67	50.00	139.80	33.55	860.20	641.67	229.00	35.69
<b>CIRCLE - I TOTAL</b>	<b>24000.00</b>	<b>10000.00</b>	<b>1186.00</b>	<b>5461.30</b>	<b>54.61</b>	<b>18538.70</b>	<b>14022.92</b>	<b>9278.44</b>	<b>66.17</b>
MYSORE	6500.00	2708.33	263.60	1379.60	50.94	5120.40	4666.67	2652.00	56.83
MANDYA	2500.00	1041.67	128.00	359.00	34.46	2141.00	1291.67	1017.50	78.77
MADIKERI	1000.00	416.67	0.00	50.00	12.00	950.00	708.33	325.00	45.88
CHAMARAJANAGAR	1200.00	500.00	0.00	125.00	25.00	1075.00	583.33	436.20	74.78
MANGALORE	5000.00	2083.33	20.00	574.25	27.56	4425.75	2791.67	1976.50	70.80
UDIPI	2000.00	833.33	45.00	91.25	10.95	1908.75	1166.67	846.00	72.51
HASSAN	2000.00	833.33	43.00	311.50	37.38	1688.50	1250.00	772.80	61.82
CHICKMAGALUR	800.00	333.33	90.00	194.10	58.23	605.90	458.33	80.50	17.56
<b>CIRCLE - II TOTAL</b>	<b>21000.00</b>	<b>8750.00</b>	<b>589.60</b>	<b>3084.70</b>	<b>35.25</b>	<b>17915.30</b>	<b>12916.67</b>	<b>8106.50</b>	<b>62.76</b>
DHARWAD	4000.00	1666.67	230.00	1750.50	105.03	2249.50	2250.00	2071.00	92.04
HAVERI	1200.00	500.00	33.75	526.70	105.34	673.30	583.33	506.10	86.76
GADAG	1500.00	625.00	38.00	681.00	108.96	819.00	583.33	590.00	101.14
KOPPAL	3400.00	1416.67	10.00	952.50	67.24	2447.50	2000.00	1338.20	66.91
KARWAR	800.00	333.33	33.00	160.50	48.15	639.50	343.75	271.50	78.98
BELLARY	3500.00	1458.33	75.00	972.00	66.65	2528.00	1895.83	2086.00	110.03
DAVANAGERE	1600.00	666.67	180.00	490.40	73.56	1109.60	1000.00	869.50	86.95
CHITRADURGA	1000.00	416.67	25.20	332.00	79.68	668.00	541.67	363.80	67.16
SHIMOGA	1000.00	416.67	79.00	347.50	83.40	652.50	779.17	501.60	64.38
<b>CIRCLE - III TOTAL</b>	<b>18000.00</b>	<b>7500.00</b>	<b>703.95</b>	<b>6213.10</b>	<b>82.84</b>	<b>11786.90</b>	<b>9977.08</b>	<b>8597.70</b>	<b>86.17</b>
GULBARGA	1900.00	791.67	345.00	734.00	92.72	1166.00	833.33	748.50	89.82
YADGIR	800.00	333.33	37.00	147.45	44.24	652.55	416.67	287.35	68.96
RAICHUR	1400.00	583.33	225.00	245.25	42.04	1154.75	791.67	844.50	106.67
BIDAR	800.00	333.33	62.00	218.00	65.40	582.00	458.33	110.00	24.00
BELGAUM	2000.00	833.33	450.00	699.00	83.88	1301.00	1125.00	1082.65	96.24
BIJAPUR	1900.00	791.67	0.00	81.00	10.23	1819.00	1000.00	1046.85	104.69
BAGALKOT	3200.00	1333.33	100.00	277.00	20.78	2923.00	1583.33	1306.00	82.48
<b>CIRCLE - IV TOTAL</b>	<b>12000.00</b>	<b>5000.00</b>	<b>1219.00</b>	<b>2401.70</b>	<b>48.03</b>	<b>9598.30</b>	<b>6208.33</b>	<b>5425.85</b>	<b>87.40</b>
<b>BRANCHES TOTAL</b>	<b>75000.00</b>	<b>31250.00</b>	<b>3698.55</b>	<b>17160.80</b>	<b>54.91</b>	<b>57839.20</b>	<b>43125.00</b>	<b>31408.49</b>	<b>72.83</b>
<b>CORPORATE TOTAL</b>	<b>75000.00</b>	<b>31250.00</b>	<b>3698.55</b>	<b>17160.80</b>	<b>54.91</b>	<b>57839.20</b>	<b>43125.00</b>	<b>31408.49</b>	<b>72.83</b>

**DISBURSEMENTS PERFORMANCE FOR THE PERIOD ENDING 31st AUGUST 2014**

(₹ in lakhs)

<b>OFFICES</b>	<b>Target for the FY:14-15</b>	<b>Target for the period</b>	<b>Actuals for the month of Aug'14</b>	<b>Actuals upto the end of Aug '14</b>	<b>% ACT. to TGT. for the period</b>	<b>Bal. to be achvd. for the FY:2014-15</b>	<b>Target upto the end of Aug' 13</b>	<b>Actuals upto the end of Aug '13</b>	<b>% ACT. to TGT. for the period</b>
JAYANAGAR	6000.00	2500.00	208.07	1852.15	74.09	4147.85	2927.08	1415.97	48.37
RAJAJINAGAR	4500.00	1875.00	229.86	1089.04	58.08	3410.96	2458.33	810.68	32.98
M G ROAD	2000.00	833.33	165.29	784.43	94.13	1215.57	2041.67	621.93	30.46
BANGALORE RURAL	1500.00	625.00	105.25	674.87	107.98	825.13	677.08	529.69	78.23
RAMANAGAR	1500.00	625.00	17.23	218.77	35.00	1281.23	666.67	690.50	103.58
TUMKUR	2500.00	1041.67	146.88	850.62	81.66	1649.38	1333.33	996.96	74.77
KOLAR	1500.00	625.00	68.99	409.20	65.47	1090.80	625.00	532.12	85.14
CHICKBALLAPUR	1000.00	416.67	94.80	345.69	82.97	654.31	250.00	346.61	138.64
<b>CIRCLE - I TOTAL</b>	<b>20500.00</b>	<b>8541.67</b>	<b>1036.37</b>	<b>6224.77</b>	<b>72.88</b>	<b>14275.23</b>	<b>10979.17</b>	<b>5944.46</b>	<b>54.14</b>
MYSORE	5500.00	2291.67	289.30	1002.52	43.75	4497.48	3354.17	1799.66	53.65
MANDYA	1700.00	708.33	84.31	469.14	66.23	1230.86	958.33	762.94	79.61
MADIKERI	1000.00	416.67	30.90	277.79	66.67	722.21	500.00	449.18	89.84
CHAMARAJANAGAR	1200.00	500.00	21.80	354.18	70.84	845.82	425.00	539.61	126.97
MANGALORE	3400.00	1416.67	5.00	1404.74	99.16	1995.26	2008.33	1433.64	71.38
UDIPI	1500.00	625.00	65.00	195.86	31.34	1304.14	833.33	568.11	68.17
HASSAN	1600.00	666.67	120.99	490.07	73.51	1109.93	1000.00	644.58	64.46
CHICKMAGALUR	600.00	250.00	96.73	523.64	209.46	76.36	250.00	111.37	44.55
<b>CIRCLE - II TOTAL</b>	<b>16500.00</b>	<b>6875.00</b>	<b>714.03</b>	<b>4717.94</b>	<b>68.62</b>	<b>11782.06</b>	<b>9329.17</b>	<b>6309.09</b>	<b>67.63</b>
DHARWAD	3150.00	1312.50	101.07	1105.25	84.21	2044.75	1750.00	1381.07	78.92
HAVERI	1000.00	416.67	41.61	297.53	71.41	702.47	500.00	313.74	62.75
GADAG	1100.00	458.33	79.00	1085.00	236.73	15.00	416.67	398.51	95.64
KOPPAL	3000.00	1250.00	605.94	1932.92	154.63	1067.08	1812.50	1034.95	57.10
KARWAR	500.00	208.33	27.00	209.66	100.64	290.34	239.58	226.41	94.50
BELLARY	3000.00	1250.00	189.99	1038.06	83.04	1961.94	1520.83	1987.12	130.66
DAVANAGERE	1350.00	562.50	46.48	225.08	40.01	1124.92	812.50	475.68	58.55
CHITRADURGA	900.00	375.00	119.81	269.70	71.92	630.30	429.17	526.29	122.63
SHIMOGA	1000.00	416.67	33.79	210.92	50.62	789.08	731.25	319.95	43.75
<b>CIRCLE - III TOTAL</b>	<b>15000.00</b>	<b>6250.00</b>	<b>1244.69</b>	<b>6374.12</b>	<b>101.99</b>	<b>8625.88</b>	<b>8212.50</b>	<b>6663.72</b>	<b>81.14</b>
GULBARGA	1300.00	541.67	43.27	403.15	74.43	896.85	541.67	626.00	115.57
YADGIR	500.00	208.33	36.16	97.10	46.61	402.90	270.83	283.18	104.56
RAICHUR	1000.00	416.67	19.40	195.35	46.88	804.65	583.33	575.26	98.62
BIDAR	700.00	291.67	39.18	243.84	83.60	456.16	375.00	239.93	63.98
BELGAUM	1800.00	750.00	133.66	600.62	80.08	1199.38	916.67	783.67	85.49
BIJAPUR	1600.00	666.67	72.58	272.29	40.84	1327.71	791.67	742.07	93.74
BAGALKOT	2100.00	875.00	17.28	378.37	43.24	1721.63	1333.33	1216.98	91.27
<b>CIRCLE - IV TOTAL</b>	<b>9000.00</b>	<b>3750.00</b>	<b>361.53</b>	<b>2190.72</b>	<b>58.42</b>	<b>6809.28</b>	<b>4812.50</b>	<b>4467.09</b>	<b>92.82</b>
<b>BRANCHES TOTAL</b>	<b>61000.00</b>	<b>25416.67</b>	<b>3356.62</b>	<b>19507.55</b>	<b>76.75</b>	<b>41492.45</b>	<b>33333.33</b>	<b>23384.36</b>	<b>70.15</b>
<b>CORPORATE TOTAL</b>	<b>61000.00</b>	<b>25416.67</b>	<b>3356.62</b>	<b>19507.55</b>	<b>76.75</b>	<b>41492.45</b>	<b>33333.33</b>	<b>23384.36</b>	<b>70.15</b>

**RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st AUGUST 2014  
(INCLUDING PRE CLOSURES)**

(₹ in lakhs)

OFFICES	Target for the FY:14-15	Target for the period	Actuals for the month of Aug'14	Actuals upto the end of Aug '14	% ACT. to TGT. for the period	Bal. to be achvd. for the FY:2014-15	Target upto the end of Aug' 13	Actuals upto the end of Aug '13	% ACT. to TGT. for the period
JAYANAGAR	7115.00	2964.58	695.60	3712.00	125.21	3403.00	2937.50	3670.51	124.95
RAJAJINAGAR	5775.00	2406.25	428.67	2668.56	110.90	3106.44	3156.25	4184.51	132.58
M G ROAD	3210.00	1337.50	240.26	1589.62	118.85	1620.38	2041.67	2740.23	134.22
BANGALORE RURAL	1800.00	750.00	204.71	709.84	94.65	1090.16	672.92	691.76	102.80
RAMANAGAR	1900.00	791.67	147.87	658.69	83.20	1241.31	666.67	473.62	71.04
TUMKUR	3000.00	1250.00	267.23	1131.93	90.55	1868.07	1054.17	885.74	84.02
KOLAR	1825.00	760.42	117.30	554.13	72.87	1270.87	858.33	941.74	109.72
CHICKBALLAPUR	975.00	406.25	70.38	288.35	70.98	686.65	350.00	197.74	56.50
<b>CIRCLE - I TOTAL</b>	<b>25600.00</b>	<b>10666.67</b>	<b>2172.02</b>	<b>11313.12</b>	<b>106.06</b>	<b>14286.88</b>	<b>11737.50</b>	<b>13785.85</b>	<b>117.45</b>
MYSORE	6700.00	2791.67	504.16	2313.08	82.86	4386.92	2416.67	2457.70	101.70
MANDYA	2600.00	1083.33	145.77	883.41	81.55	1716.59	1041.67	849.80	81.58
MADIKERI	1100.00	458.33	93.28	474.57	103.54	625.43	375.00	347.25	92.60
CHAMARAJANAGAR	1200.00	500.00	83.37	444.99	89.00	755.01	406.25	592.50	145.85
MANGALORE	3700.00	1541.67	272.75	1519.76	98.58	2180.24	1583.33	1504.72	95.03
UDIPI	2025.00	843.75	122.34	541.48	64.18	1483.52	770.83	620.05	80.44
HASSAN	2100.00	875.00	326.03	1006.86	115.07	1093.14	812.50	766.86	94.38
CHICKMAGALUR	625.00	260.42	38.62	219.63	84.34	405.37	264.58	199.61	75.44
<b>CIRCLE - II TOTAL</b>	<b>20050.00</b>	<b>8354.17</b>	<b>1586.32</b>	<b>7403.78</b>	<b>88.62</b>	<b>12646.22</b>	<b>7670.83</b>	<b>7338.49</b>	<b>95.67</b>
DHARWAD	3825.00	1593.75	230.56	1303.82	81.81	2521.18	1250.00	1560.50	124.84
HAVERI	1175.00	489.58	129.19	458.62	93.68	716.38	416.67	380.06	91.21
GADAG	1000.00	416.67	145.96	551.05	132.25	448.95	368.75	294.87	79.96
KOPPAL	4150.00	1729.17	355.03	1487.22	86.01	2662.78	1970.83	2186.36	110.94
KARWAR	815.00	339.58	80.58	267.05	78.64	547.95	258.33	290.39	112.41
BELLARY	4175.00	1739.58	336.09	1470.87	84.55	2704.13	1614.58	1644.19	101.83
DAVANAGERE	1915.00	797.92	160.20	644.34	80.75	1270.66	750.00	629.95	83.99
CHITRADURGA	1450.00	604.17	84.86	503.09	83.27	946.91	510.42	424.23	83.11
SHIMOGA	1250.00	520.83	28.45	401.43	77.07	848.57	466.67	423.10	90.66
<b>CIRCLE - III TOTAL</b>	<b>19755.00</b>	<b>8231.25</b>	<b>1550.92</b>	<b>7087.49</b>	<b>86.10</b>	<b>12667.51</b>	<b>7606.25</b>	<b>7833.65</b>	<b>102.99</b>
GULBARGA	1800.00	750.00	107.45	593.27	79.10	1206.73	608.33	572.85	94.17
YADGIR	475.00	197.92	52.93	187.94	94.96	287.06	191.67	228.99	119.47
RAICHUR	1150.00	479.17	150.99	459.10	95.81	690.90	608.33	422.34	69.43
BIDAR	850.00	354.17	46.73	218.89	61.80	631.11	281.25	167.02	59.38
BELGAUM	2120.00	883.33	171.01	814.88	92.25	1305.12	681.25	760.43	111.62
BIJAPUR	2100.00	875.00	268.96	935.65	106.93	1164.35	708.33	661.14	93.34
BAGALKOT	2950.00	1229.17	270.00	1068.14	86.90	1881.86	1041.67	1229.24	118.01
<b>CIRCLE - IV TOTAL</b>	<b>11445.00</b>	<b>4768.75</b>	<b>1068.07</b>	<b>4277.87</b>	<b>89.71</b>	<b>7167.13</b>	<b>4120.83</b>	<b>4042.01</b>	<b>98.09</b>
<b>BRANCHES TOTAL</b>	<b>76850.00</b>	<b>32020.83</b>	<b>6377.33</b>	<b>30082.26</b>	<b>93.95</b>	<b>46767.74</b>	<b>31135.42</b>	<b>33000.00</b>	<b>105.99</b>
<b>RECOVERY</b>	2000.00	833.33	0.00	-114.98	-13.80	2114.98	1166.67	131.76	11.29
<b>LOANS TOTAL</b>	<b>78850.00</b>	<b>32854.17</b>	<b>6377.33</b>	<b>29967.28</b>	<b>91.21</b>	<b>48882.72</b>	<b>32302.08</b>	<b>33131.76</b>	<b>102.57</b>
<b>HP &amp; FS ACTIVITY</b>	400.00	166.67	0.00	55.97	33.58	344.03	250.00	94.12	37.65
<b>CORPORATE TOTAL</b>	<b>79250.00</b>	<b>33020.83</b>	<b>6377.33</b>	<b>30023.25</b>	<b>90.92</b>	<b>49226.75</b>	<b>32552.08</b>	<b>33225.88</b>	<b>102.07</b>

**RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st AUGUST 2014  
(EXCLUDING PRE CLOSURES)**

(₹ in lakhs)

OFFICES	Target	Target	Actuals	Actuals	% ACT.	Bal. to	Target	Actuals	% ACT.
	for the FY:14-15	for the period	for the month of Aug'14	upto the end of Aug '14	for the period	for the FY:2014-15	upto the end of Aug' 13	upto the end of Aug '13	to TGT. for the period
JAYANAGAR	7115.00	2964.58	545.94	2344.45	79.08	4770.55	2937.50	2024.28	68.91
RAJAJINAGAR	5775.00	2406.25	209.49	1963.44	81.60	3811.56	3156.25	2440.10	77.31
M G ROAD	3210.00	1337.50	173.01	785.79	58.75	2424.21	2041.67	1653.92	81.01
BANGALORE RURAL	1800.00	750.00	182.26	628.90	83.85	1171.10	672.92	532.40	79.12
RAMANAGAR	1900.00	791.67	147.87	567.60	71.70	1332.40	666.67	428.47	64.27
TUMKUR	3000.00	1250.00	222.11	964.71	77.18	2035.29	1054.17	819.49	77.74
KOLAR	1825.00	760.42	115.50	536.21	70.52	1288.79	858.33	911.40	106.18
CHICKBALLAPUR	975.00	406.25	70.38	285.64	70.31	689.36	350.00	197.74	56.50
<b>CIRCLE - I TOTAL</b>	<b>25600.00</b>	<b>10666.67</b>	<b>1666.56</b>	<b>8076.74</b>	<b>75.72</b>	<b>17523.26</b>	<b>11737.50</b>	<b>9007.80</b>	<b>76.74</b>
MYSORE	6700.00	2791.67	502.86	2071.60	74.21	4628.40	2416.67	1924.76	79.65
MANDYA	2600.00	1083.33	121.53	730.90	67.47	1869.10	1041.67	764.60	73.40
MADIKERI	1100.00	458.33	89.85	422.17	92.11	677.83	375.00	339.63	90.57
CHAMARAJANAGAR	1200.00	500.00	83.37	429.33	85.87	770.67	406.25	556.64	137.02
MANGALORE	3700.00	1541.67	207.75	1185.56	76.90	2514.44	1583.33	1420.50	89.72
UDIPI	2025.00	843.75	116.34	498.21	59.05	1526.79	770.83	508.18	65.93
HASSAN	2100.00	875.00	185.87	750.55	85.78	1349.45	812.50	672.42	82.76
CHICKMAGALUR	625.00	260.42	38.62	198.82	76.35	426.18	264.58	185.61	70.15
<b>CIRCLE - II TOTAL</b>	<b>20050.00</b>	<b>8354.17</b>	<b>1346.19</b>	<b>6287.14</b>	<b>75.26</b>	<b>13762.86</b>	<b>7670.83</b>	<b>6372.34</b>	<b>83.07</b>
DHARWAD	3825.00	1593.75	230.56	1226.75	76.97	2598.25	1250.00	1098.50	87.88
HAVERI	1175.00	489.58	92.19	412.59	84.27	762.41	416.67	341.21	81.89
GADAG	1000.00	416.67	143.53	533.70	128.09	466.30	368.75	294.68	79.91
KOPPAL	4150.00	1729.17	272.45	1355.53	78.39	2794.47	1970.83	1555.50	78.93
KARWAR	815.00	339.58	48.47	230.18	67.78	584.82	258.33	277.62	107.47
BELLARY	4175.00	1739.58	336.09	1421.46	81.71	2753.54	1614.58	1415.31	87.66
DAVANAGERE	1915.00	797.92	159.91	638.17	79.98	1276.83	750.00	601.12	80.15
CHITRADURGA	1450.00	604.17	82.49	455.09	75.33	994.91	510.42	407.32	79.80
SHIMOGA	1250.00	520.83	22.45	309.23	59.37	940.77	466.67	333.94	71.56
<b>CIRCLE - III TOTAL</b>	<b>19755.00</b>	<b>8231.25</b>	<b>1388.14</b>	<b>6582.70</b>	<b>79.97</b>	<b>13172.30</b>	<b>7606.25</b>	<b>6325.20</b>	<b>83.16</b>
GULBARGA	1800.00	750.00	107.45	565.36	75.38	1234.64	608.33	550.32	90.46
YADGIR	475.00	197.92	52.93	156.58	79.11	318.42	191.67	228.99	119.47
RAICHUR	1150.00	479.17	150.99	452.76	94.49	697.24	608.33	397.67	65.37
BIDAR	850.00	354.17	46.73	198.20	55.96	651.80	281.25	163.82	58.25
BELGAUM	2120.00	883.33	166.11	750.84	85.00	1369.16	681.25	684.27	100.44
BIJAPUR	2100.00	875.00	152.13	765.51	87.49	1334.49	708.33	610.44	86.18
BAGALKOT	2950.00	1229.17	270.00	996.76	81.09	1953.24	1041.67	921.93	88.51
<b>CIRCLE - IV TOTAL</b>	<b>11445.00</b>	<b>4768.75</b>	<b>946.34</b>	<b>3886.01</b>	<b>81.49</b>	<b>7558.99</b>	<b>4120.83</b>	<b>3557.44</b>	<b>86.33</b>
<b>BRANCHES TOTAL</b>	<b>76850.00</b>	<b>32020.83</b>	<b>5347.23</b>	<b>24832.59</b>	<b>77.55</b>	<b>52017.41</b>	<b>31135.42</b>	<b>25262.78</b>	<b>81.14</b>
<b>RECOVERY</b>	2000.00	833.33	0.00	-114.98	-13.80	2114.98	1166.67	131.76	11.29
<b>LOANS TOTAL</b>	<b>78850.00</b>	<b>32854.17</b>	<b>5347.23</b>	<b>24717.61</b>	<b>75.23</b>	<b>54132.39</b>	<b>32302.08</b>	<b>25394.54</b>	<b>78.62</b>
<b>HP &amp; FS ACTIVITY</b>	400.00	166.67	0.00	55.97	33.58	344.03	250.00	94.12	37.65
<b>CORPORATE TOTAL</b>	<b>79250.00</b>	<b>33020.83</b>	<b>5347.23</b>	<b>24773.58</b>	<b>75.02</b>	<b>54476.42</b>	<b>32552.08</b>	<b>25488.66</b>	<b>78.30</b>

**INTEREST RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st AUGUST 2014**

(₹ in lakhs)

OFFICES	Target for the FY:14-15	Target for the period	Actuals for the month of Aug'14	Actuals upto the end of Aug '14	% ACT. to TGT. for the period	Bal. to be achvd. for the FY:2014-15	Target upto the end of Aug' 13	Actuals upto the end of Aug '13	% ACT. to TGT. for the period
JAYANAGAR	2310.00	962.50	195.20	864.35	89.80	1445.65	1037.50	867.88	83.65
RAJAJINAGAR	1785.00	743.75	128.87	663.05	89.15	1121.95	916.67	766.03	83.57
M G ROAD	1025.00	427.08	47.95	306.66	71.80	718.34	722.92	561.75	77.71
BANGALORE RURAL	640.00	266.67	42.51	227.08	85.16	412.92	289.58	208.18	71.89
RAMANAGAR	735.00	306.25	46.84	217.66	71.07	517.34	266.67	199.54	74.83
TUMKUR	1240.00	516.67	94.28	418.84	81.07	821.16	445.83	374.72	84.05
KOLAR	655.00	272.92	43.92	221.83	81.28	433.17	314.58	476.22	151.38
CHICKBALLAPUR	390.00	162.50	35.80	146.04	89.87	243.96	141.67	85.76	60.54
<b>CIRCLE - I TOTAL</b>	<b>8780.00</b>	<b>3658.33</b>	<b>635.37</b>	<b>3065.51</b>	<b>83.80</b>	<b>5714.49</b>	<b>4135.42</b>	<b>3540.08</b>	<b>85.60</b>
MYSORE	2655.00	1106.25	221.02	1002.02	90.58	1652.98	1052.08	841.97	80.03
MANDYA	1030.00	429.17	70.07	306.73	71.47	723.27	406.25	345.81	85.12
MADIKERI	490.00	204.17	37.99	196.65	96.32	293.35	177.08	162.44	91.73
CHAMARAJANAGAR	400.00	166.67	25.44	146.13	87.68	253.87	125.00	288.51	230.81
MANGALORE	1185.00	493.75	79.84	438.48	88.81	746.52	452.08	426.61	94.37
UDIPI	615.00	256.25	58.80	251.48	98.14	363.52	254.17	204.62	80.51
HASSAN	715.00	297.92	63.15	284.86	95.62	430.14	270.83	247.70	91.46
CHICKMAGALUR	205.00	85.42	14.60	72.67	85.08	132.33	87.50	59.43	67.92
<b>CIRCLE - II TOTAL</b>	<b>7295.00</b>	<b>3039.58</b>	<b>570.91</b>	<b>2699.02</b>	<b>88.80</b>	<b>4595.98</b>	<b>2825.00</b>	<b>2577.09</b>	<b>91.22</b>
DHARWAD	1350.00	562.50	85.01	496.64	88.29	853.36	437.50	408.14	93.29
HAVERI	395.00	164.58	35.95	161.73	98.27	233.27	164.58	129.27	78.54
GADAG	410.00	170.83	33.27	177.89	104.13	232.11	131.25	123.17	93.84
KOPPAL	1300.00	541.67	100.40	520.23	96.04	779.77	577.08	484.78	84.01
KARWAR	260.00	108.33	21.78	95.12	87.80	164.88	87.50	93.60	106.97
BELLARY	1475.00	614.58	126.20	479.31	77.99	995.69	568.75	560.44	98.54
DAVANAGERE	670.00	279.17	59.22	235.86	84.49	434.14	283.33	241.51	85.24
CHITRADURGA	485.00	202.08	34.38	179.69	88.92	305.31	177.08	170.38	96.21
SHIMOGA	405.00	168.75	3.50	126.32	74.86	278.68	168.75	117.23	69.47
<b>CIRCLE - III TOTAL</b>	<b>6750.00</b>	<b>2812.50</b>	<b>499.71</b>	<b>2472.79</b>	<b>87.92</b>	<b>4277.21</b>	<b>2595.83</b>	<b>2328.52</b>	<b>89.70</b>
GULBARGA	535.00	222.92	36.65	187.24	84.00	347.76	208.33	193.70	92.98
YADGIR	170.00	70.83	12.96	62.45	88.16	107.55	58.33	54.58	93.57
RAICHUR	415.00	172.92	51.76	170.39	98.54	244.61	204.17	168.29	82.43
BIDAR	365.00	152.08	28.54	120.77	79.41	244.23	131.25	82.02	62.49
BELGAUM	780.00	325.00	75.68	320.66	98.66	459.34	279.17	262.00	93.85
BIJAPUR	650.00	270.83	50.27	253.46	93.59	396.54	233.33	224.78	96.33
BAGALKOT	1060.00	441.67	117.86	420.20	95.14	639.80	412.50	392.62	95.18
<b>CIRCLE - IV TOTAL</b>	<b>3975.00</b>	<b>1656.25</b>	<b>373.72</b>	<b>1535.17</b>	<b>92.69</b>	<b>2439.83</b>	<b>1527.08</b>	<b>1377.99</b>	<b>90.24</b>
<b>BRANCHES TOTAL RECOVERY</b>	<b>26800.00</b>	<b>11166.67</b>	<b>2079.71</b>	<b>9772.49</b>	<b>87.51</b>	<b>17027.51</b>	<b>11083.33</b>	<b>9823.68</b>	<b>88.63</b>
<b>LOANS TOTAL</b>	<b>1300.00</b>	<b>541.67</b>	<b>0.00</b>	<b>-134.76</b>	<b>-24.88</b>	<b>1434.76</b>	<b>750.00</b>	<b>-82.41</b>	<b>-10.99</b>
<b>HP &amp; FS ACTIVITY</b>	<b>28100.00</b>	<b>11708.33</b>	<b>2079.71</b>	<b>9637.73</b>	<b>82.32</b>	<b>18462.27</b>	<b>11833.33</b>	<b>9741.27</b>	<b>82.32</b>
<b>HP &amp; FS ACTIVITY</b>	<b>350.00</b>	<b>145.83</b>	<b>0.00</b>	<b>55.59</b>	<b>38.12</b>	<b>294.41</b>	<b>125.00</b>	<b>93.61</b>	<b>74.89</b>
<b>CORPORATE TOTAL</b>	<b>28450.00</b>	<b>11854.17</b>	<b>2079.71</b>	<b>9693.32</b>	<b>81.77</b>	<b>18756.68</b>	<b>11958.33</b>	<b>9834.88</b>	<b>82.24</b>