

KARNATAKA STATE FINANCIAL CORPORATION

OPERATIONAL PERFORMANCE FOR THE PERIOD ENDING 31st MARCH 2022

(₹ in lakhs)

PARTICULARS	Target for the FY:21-22	Actuals for Mar.'22	Actuals for the FY:21-22	% ACT. to TGT. for the FY:21-22	Excess / Shortfall for the FY:21-22	LAST YEAR		
						Target for the FY:20-21	Actuals for the FY:20-21	% ACT. To TGT. for the FY:20-21
SANCTIONS	70000.00	16399.45	49325.15	70.46	-20674.85	60000.00	40165.57	66.94
DISBURSEMENTS	60000.00	7114.98	38645.62	64.41	-21354.38	60000.00	43295.92	72.16
RECOVERY (Incl. preclosures)	73000.00	9809.75	74188.83	101.63	1188.83	60000.00	63868.39	106.45
RECOVERY (Excl. preclosures)	73000.00	6086.55	58959.22	80.77	-14040.78	60000.00	52420.36	87.37
INTEREST RECOVERY	31500.00	2620.12	28975.57	91.99	-2524.43	31500.00	30317.94	96.25

SANCTIONS PERFORMANCE FOR THE PERIOD ENDING 31st MARCH 2022

(₹ in lakhs)

Offices	Target for the FY:21-22	Actuals for Mar. '22	Actuals for the FY:21-22	% ACT. to TGT. for the FY:21-22	Excess / Shortfall for the FY:21-22	LAST YEAR		
						Target for the FY:20-21	Actuals for the FY:20-21	% ACT. To TGT. for the FY:20-21
Jayanagar	4500.00	460.00	1469.00	32.64	-3031.00	3750.00	1222.00	32.59
Rajajinagar	4500.00	1045.00	2919.00	64.87	-1581.00	3750.00	1228.00	32.75
Central Branch	3500.00	222.00	2050.00	58.57	-1450.00	3000.00	1441.75	48.06
Bengaluru Rural	4500.00	908.00	2795.50	62.12	-1704.50	3750.00	2438.00	65.01
Ramanagar	2500.00	200.00	1299.00	51.96	-1201.00	2250.00	1070.00	47.56
Tumakuru	4000.00	2231.00	4069.00	101.73	69.00	3000.00	2531.00	84.37
Kolar	3500.00	430.00	3544.50	101.27	44.50	3000.00	2582.70	86.09
Chickballapur	1500.00	542.00	941.05	62.74	-558.95	1500.00	718.25	47.88
CIRCLE - I TOTAL	28500.00	6038.00	19087.05	66.97	-9412.95	24000.00	13231.70	55.13
Mysuru	5500.00	1347.45	4008.45	72.88	-1491.55	4500.00	4106.00	91.24
Mandya	1000.00	300.00	1119.50	111.95	119.50	750.00	779.50	103.93
Madikeri	1000.00	509.00	1036.20	103.62	36.20	600.00	812.62	135.44
Chamarajinagar	750.00	675.00	1221.62	162.88	471.62	500.00	853.00	170.60
Mangaluru	1500.00	80.00	720.00	48.00	-780.00	1500.00	838.00	55.87
Udipi	700.00	0.00	1015.00	145.00	315.00	700.00	368.00	52.57
Hassan	2500.00	759.00	1432.00	57.28	-1068.00	2500.00	1312.00	52.48
Chikmagalur	1500.00	478.00	1553.35	103.56	53.35	1500.00	606.65	40.44
CIRCLE - II TOTAL	14450.00	4148.45	12106.12	83.78	-2343.88	12550.00	9675.77	77.10
Hubballi	3000.00	490.00	2281.00	76.03	-719.00	2500.00	1839.70	73.59
Haveri	550.00	925.00	1326.18	241.12	776.18	550.00	429.40	78.07
Gadag	1500.00	76.00	655.00	43.67	-845.00	1000.00	389.00	38.90
Karwar	800.00	120.00	348.00	43.50	-452.00	800.00	250.00	31.25
Chitradurga	1750.00	448.00	788.00	45.03	-962.00	1500.00	1083.00	72.20
Shivamogga	1200.00	369.00	1119.75	93.31	-80.25	900.00	392.90	43.66
Belagavi	1750.00	339.00	1896.00	108.34	146.00	1500.00	1309.00	87.27
Bagalkot	1500.00	306.00	873.85	58.26	-626.15	1500.00	1336.30	89.09
CIRCLE - III TOTAL	12050.00	3073.00	9287.78	77.08	-2762.22	10250.00	7029.30	68.58
Kalaburagi	2500.00	695.00	831.00	33.24	-1669.00	2800.00	2265.00	80.89
Yadgir	1500.00	300.00	375.00	25.00	-1125.00	900.00	597.00	66.33
Raichur	2000.00	695.00	1451.00	72.55	-549.00	1500.00	1116.00	74.40
Bidar	2500.00	705.00	1513.00	60.52	-987.00	2400.00	2459.50	102.48
Koppal	2000.00	230.00	882.00	44.10	-1118.00	2000.00	857.00	42.85
Ballari	1500.00	0.00	645.00	43.00	-855.00	1000.00	641.00	64.10
Davanagere	1500.00	295.00	1551.20	103.41	51.20	1000.00	809.30	80.93
Vijayapura	1500.00	220.00	1596.00	106.40	96.00	1600.00	1484.00	92.75
CIRCLE - IV TOTAL	15000.00	3140.00	8844.20	58.96	-6155.80	13200.00	10228.80	77.49
BRANCHES TOTAL	70000.00	16399.45	49325.15	70.46	-20674.85	60000.00	40165.57	66.94

DIBURSEMENTS PERFORMANCE FOR THE PERIOD ENDING 31st MARCH 2022

(₹ in lakhs)

Offices	Target for the FY:21-22	Actuals for Mar. '22	Actuals for the FY:21-22	% ACT. to TGT. for the FY:21-22	Excess / Shortfall for the FY:21-22	LAST YEAR		
						Target for the FY:20-21	Actuals for the FY:20-21	% ACT. To TGT. for the FY:20-21
Jayanagar	3400.00	152.50	1493.90	43.94	-1906.10	5100.00	2724.12	53.41
Rajajinagar	3000.00	334.65	1818.31	60.61	-1181.69	3300.00	1189.14	36.03
Central Branch	3260.00	256.35	1292.17	39.64	-1967.83	3000.00	1940.68	64.69
Bengaluru Rural	4480.00	302.70	2039.99	45.54	-2440.01	4600.00	1861.01	40.46
Ramanagar	2000.00	91.05	1082.00	54.10	-918.00	2200.00	1326.00	60.27
Tumakuru	3130.00	588.88	2064.25	65.95	-1065.75	2800.00	2218.61	79.24
Kolar	3040.00	615.96	3320.14	109.22	280.14	2800.00	2813.58	100.49
Chickballapur	1470.00	72.25	701.45	47.72	-768.55	1500.00	961.70	64.11
CIRCLE - I TOTAL	23780.00	2414.34	13812.21	58.08	-9967.79	25300.00	15034.84	59.43
Mysuru	4130.00	543.37	2467.91	59.76	-1662.09	4350.00	4670.06	107.36
Mandya	800.00	180.89	963.57	120.45	163.57	1150.00	963.70	83.80
Madikeri	920.00	225.63	695.13	75.56	-224.87	750.00	658.45	87.79
Chamarajinagar	830.00	179.31	797.70	96.11	-32.30	400.00	545.11	136.28
Mangaluru	1450.00	105.73	630.61	43.49	-819.39	1600.00	1135.60	70.98
Udipi	560.00	109.37	571.47	102.05	11.47	650.00	474.20	72.95
Hassan	2410.00	178.29	1335.56	55.42	-1074.44	2500.00	1607.93	64.32
Chikmagalur	1140.00	202.27	1028.93	90.26	-111.07	1350.00	988.34	73.21
CIRCLE - II TOTAL	12240.00	1724.86	8490.88	69.37	-3749.12	12750.00	11043.39	86.61
Hubballi	2780.00	243.45	1307.27	47.02	-1472.73	3050.00	1841.53	60.38
Haveri	530.00	416.75	705.60	133.13	175.60	550.00	457.85	83.25
Gadag	1070.00	56.14	622.24	58.15	-447.76	1200.00	870.18	72.52
Karwar	750.00	75.47	589.24	78.57	-160.76	1000.00	602.99	60.30
Chitradurga	1540.00	164.34	831.47	53.99	-708.53	1150.00	810.75	70.50
Shivamogga	780.00	156.48	612.90	78.58	-167.10	700.00	460.90	65.84
Belagavi	2150.00	268.52	1280.51	59.56	-869.49	1700.00	1080.55	63.56
Bagalkot	1600.00	32.84	587.76	36.74	-1012.24	1500.00	1221.47	81.43
CIRCLE - III TOTAL	11200.00	1413.99	6536.99	58.37	-4663.01	10850.00	7346.22	67.71
Kalaburagi	3330.00	391.42	2727.63	81.91	-602.37	3000.00	1727.56	57.59
Yadgir	920.00	2.69	537.13	58.38	-382.87	700.00	729.17	104.17
Raichur	1060.00	170.83	977.73	92.24	-82.27	850.00	1205.64	141.84
Bidar	2360.00	308.60	1647.05	69.79	-712.95	1700.00	1896.03	111.53
Koppal	1290.00	83.32	811.80	62.93	-478.20	2000.00	2151.39	107.57
Ballari	1000.00	163.25	489.12	48.91	-510.88	900.00	539.72	59.97
Davanagere	1300.00	118.17	1184.76	91.14	-115.24	750.00	538.58	71.81
Vijayapura	1520.00	323.51	1430.32	94.10	-89.68	1200.00	1083.38	90.28
CIRCLE - IV TOTAL	12780.00	1561.79	9805.54	76.73	-2974.46	11100.00	9871.47	88.93
BRANCHES TOTAL	60000.00	7114.98	38645.62	64.41	-21354.38	60000.00	43295.92	72.16

RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st MARCH 2022
(Including pre-closures)

(₹ in lakhs)

Offices	Target for the FY:21-22	Actuals for Mar. '22	Actuals for the FY:21-22	% ACT. to TGT. for the FY:21-22	Excess / Shortfall for the FY:21-22	LAST YEAR		
						Target for the FY:20-21	Actuals for the FY:20-21	% ACT. To TGT. for the FY:20-21
Jayanagar	5785.00	557.99	4958.12	85.71	-826.88	4900.00	4527.32	92.39
Rajajinagar	3398.00	231.48	2975.94	87.58	-422.06	3180.00	3382.55	106.37
Central Branch	2662.00	574.14	2828.69	106.26	166.69	2170.00	1866.07	85.99
Bengaluru Rural	3811.00	373.12	3525.38	92.51	-285.62	3060.00	3035.95	99.21
Ramanagar	1765.00	133.72	1784.44	101.10	19.44	1130.00	1181.94	104.60
Tumakuru	3758.00	315.70	3609.63	96.05	-148.37	3140.00	3826.10	121.85
Kolar	3645.00	254.96	3107.70	85.26	-537.30	2400.00	2650.43	110.43
Chickballapur	1676.00	282.64	1744.52	104.09	68.52	1370.00	1514.93	110.58
CIRCLE - I TOTAL	26500.00	2723.75	24534.42	92.58	-1965.58	21350.00	21985.29	102.98
Mysuru	6319.00	1088.49	7501.65	118.72	1182.65	4880.00	5436.15	111.40
Mandya	1296.00	132.51	1160.64	89.56	-135.36	1380.00	1423.69	103.17
Madikeri	1179.00	108.97	886.97	75.23	-292.03	970.00	838.73	86.47
Chamarajnagar	814.00	77.42	933.19	114.64	119.19	690.00	699.21	101.33
Mangaluru	1583.00	356.01	1911.83	120.77	328.83	1200.00	1280.67	106.72
Udipi	842.00	91.16	841.66	99.96	-0.34	830.00	834.41	100.53
Hassan	1720.00	512.67	1884.63	109.57	164.63	1150.00	1744.74	151.72
Chikmagalur	1423.00	154.75	1909.71	134.20	486.71	1040.00	1113.44	107.06
CIRCLE - II TOTAL	15176.00	2521.98	17030.28	112.22	1854.28	12140.00	13371.04	110.14
Hubballi	4566.00	727.02	5009.00	109.70	443.00	4540.00	4026.91	88.70
Haveri	1193.00	177.64	1139.92	95.55	-53.08	910.00	1198.58	131.71
Gadag	1321.00	238.16	1499.72	113.53	178.72	1250.00	1871.10	149.69
Karwar	828.00	75.08	663.65	80.15	-164.35	720.00	682.86	94.84
Chitradurga	1884.00	231.98	2126.91	112.89	242.91	1480.00	1768.04	119.46
Shivamogga	1020.00	82.36	1026.40	100.63	6.40	790.00	984.67	124.64
Belagavi	2463.00	436.88	2839.43	115.28	376.43	2040.00	2536.74	124.35
Bagalkot	2195.00	240.00	1838.55	83.76	-356.45	1730.00	1686.53	97.49
CIRCLE - III TOTAL	15470.00	2209.12	16143.58	104.35	673.58	13460.00	14755.43	109.62
Kalaburagi	2797.00	823.09	3379.80	120.84	582.80	2390.00	2283.57	95.55
Yadgir	1029.00	69.18	962.52	93.54	-66.48	760.00	896.90	118.01
Raichur	1294.00	253.13	1284.27	99.25	-9.73	950.00	1058.97	111.47
Bidar	1789.00	141.39	1454.20	81.29	-334.80	1110.00	1226.33	110.48
Koppal	2462.00	500.41	2706.34	109.92	244.34	2150.00	1987.96	92.46
Ballari	2343.00	233.14	2767.14	118.10	424.14	2370.00	2371.04	100.04
Davanagere	2148.00	194.07	2043.59	95.14	-104.41	1720.00	1883.15	109.49
Vijayapura	1992.00	140.49	1882.69	94.51	-109.31	1600.00	2048.71	128.04
CIRCLE - IV TOTAL	15854.00	2354.90	16480.55	103.95	626.55	13050.00	13756.63	105.41
BRANCHES TOTAL	73000.00	9809.75	74188.83	101.63	1188.83	60000.00	63868.39	106.45

RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st MARCH 2022
(Excluding pre-closures)

Offices	(₹ in lakhs)					LAST YEAR		
	Target for the FY:21-22	Actuals for Mar. '22	Actuals for the FY:21-22	% ACT. to TGT. for the FY:21-22	Excess / Shortfall for the FY:21-22	Target for the FY:20-21	Actuals for the FY:20-21	% ACT. To TGT. for the FY:20-21
Jayanagar	5785.00	366.98	4076.66	70.47	-1708.34	4900.00	3598.43	73.44
Rajajinagar	3398.00	231.48	2622.16	77.17	-775.84	3180.00	2604.46	81.90
Central Branch	2662.00	245.59	2289.36	86.00	-372.64	2170.00	1804.35	83.15
Bengaluru Rural	3811.00	295.46	2892.77	75.91	-918.23	3060.00	2689.30	87.89
Ramanagar	1765.00	128.72	1582.89	89.68	-182.11	1130.00	1026.41	90.83
Tumakuru	3758.00	305.35	3147.27	83.75	-610.73	3140.00	2932.08	93.38
Kolar	3645.00	254.96	2941.63	80.70	-703.37	2400.00	2203.07	91.79
Chickballapur	1676.00	126.22	1179.13	70.35	-496.87	1370.00	1108.61	80.92
CIRCLE - I TOTAL	26500.00	1954.76	20731.87	78.23	-5768.13	21350.00	17966.71	84.15
Mysuru	6319.00	609.09	5240.90	82.94	-1078.10	4880.00	4527.47	92.78
Mandya	1296.00	108.01	1010.05	77.94	-285.95	1380.00	1078.12	78.12
Madikeri	1179.00	105.77	813.34	68.99	-365.66	970.00	799.74	82.45
Chamarajinagar	814.00	76.55	708.91	87.09	-105.09	690.00	593.60	86.03
Mangaluru	1583.00	111.04	1327.81	83.88	-255.19	1200.00	1148.27	95.69
Udipi	842.00	74.08	817.02	97.03	-24.98	830.00	730.03	87.96
Hassan	1720.00	237.00	1420.67	82.60	-299.33	1150.00	1218.57	105.96
Chikmagalur	1423.00	151.16	1211.77	85.16	-211.23	1040.00	962.90	92.59
CIRCLE - II TOTAL	15176.00	1472.70	12550.47	82.70	-2625.53	12140.00	11058.70	91.09
Hubballi	4566.00	552.31	4039.18	88.46	-526.82	4540.00	3612.47	79.57
Haveri	1193.00	93.76	1033.80	86.66	-159.20	910.00	980.09	107.70
Gadag	1321.00	107.43	1043.28	78.98	-277.72	1250.00	1073.05	85.84
Karwar	828.00	75.09	642.53	77.60	-185.47	720.00	524.33	72.82
Chitradurga	1884.00	174.14	1549.57	82.25	-334.43	1480.00	1450.50	98.01
Shivamogga	1020.00	70.16	923.40	90.53	-96.60	790.00	829.68	105.02
Belagavi	2463.00	152.42	1754.89	71.25	-708.11	2040.00	1888.02	92.55
Bagalkot	2195.00	214.11	1743.16	79.42	-451.84	1730.00	1521.91	87.97
CIRCLE - III TOTAL	15470.00	1439.42	12729.81	82.29	-2740.19	13460.00	11880.05	88.26
Kalaburagi	2797.00	213.12	1931.20	69.05	-865.80	2390.00	1853.22	77.54
Yadgir	1029.00	69.18	850.68	82.67	-178.32	760.00	720.05	94.74
Raichur	1294.00	104.82	1093.70	84.52	-200.30	950.00	948.66	99.86
Bidar	1789.00	132.03	1402.78	78.41	-386.22	1110.00	1088.89	98.10
Koppal	2462.00	222.81	2091.60	84.96	-370.40	2150.00	1724.36	80.20
Ballari	2343.00	167.78	2188.50	93.41	-154.50	2370.00	1940.27	81.87
Davanagere	2148.00	190.95	1862.70	86.72	-285.30	1720.00	1605.31	93.33
Vijayapura	1992.00	118.98	1525.91	76.60	-466.09	1600.00	1634.14	102.13
CIRCLE - IV TOTAL	15854.00	1219.67	12947.07	81.66	-2906.93	13050.00	11514.90	88.24
BRANCHES TOTAL	73000.00	6086.55	58959.22	80.77	-14040.78	60000.00	52420.36	87.37

INTEREST RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st MARCH 2022

(₹ in lakhs)

Offices	Target for the FY:21-22	Actuals for Mar. '22	Actuals for the FY:21-22	% ACT. to TGT. for the FY:21-22	Excess / Shortfall for the FY:21-22	LAST YEAR		
						Target for the FY:20-21	Actuals for the FY:20-21	% ACT. To TGT. for the FY:20-21
Jayanagar	2120.00	154.50	2007.74	94.70	-112.26	2320.00	2161.36	93.16
Rajajinagar	1456.00	110.97	1332.13	91.49	-123.87	1585.00	1600.43	100.97
Central Branch	1395.00	96.49	1259.49	90.29	-135.51	1225.00	1226.19	100.10
Bengaluru Rural	1789.00	145.62	1620.12	90.56	-168.88	1730.00	1637.47	94.65
Ramanagar	710.00	48.17	666.19	93.83	-43.81	620.00	571.52	92.18
Tumakuru	1724.00	156.37	1628.83	94.48	-95.17	1755.00	1721.97	98.12
Kolar	1520.00	106.27	1291.18	84.95	-228.82	1280.00	1315.72	102.79
Chickballapur	717.00	72.80	683.65	95.35	-33.35	710.00	694.92	97.88
CIRCLE - I TOTAL	11431.00	891.19	10489.33	91.76	-941.67	11225.00	10929.58	97.37
Mysuru	2855.00	212.06	2561.32	89.71	-293.68	2620.00	2533.88	96.71
Mandya	542.00	51.36	555.15	102.43	13.15	630.00	580.95	92.21
Madikeri	756.00	75.40	617.15	81.63	-138.85	650.00	561.07	86.32
Chamarajnagar	358.00	26.94	311.72	87.07	-46.28	325.00	331.08	101.87
Mangaluru	833.00	65.35	748.41	89.85	-84.59	760.00	712.20	93.71
Udipi	338.00	25.19	323.91	95.83	-14.09	385.00	398.40	103.48
Hassan	700.00	175.38	742.52	106.07	42.52	615.00	619.27	100.69
Chikmagalur	600.00	63.12	615.70	102.62	15.70	570.00	555.11	97.39
CIRCLE - II TOTAL	6982.00	694.80	6475.88	92.75	-506.12	6555.00	6291.96	95.99
Hubballi	2012.00	169.34	1877.44	93.31	-134.56	2265.00	2052.69	90.63
Haveri	335.00	27.34	318.86	95.18	-16.14	390.00	396.09	101.56
Gadag	570.00	47.38	510.84	89.62	-59.16	630.00	627.86	99.66
Karwar	368.00	35.80	332.02	90.22	-35.98	350.00	289.26	82.65
Chitradurga	750.00	64.66	665.35	88.71	-84.65	755.00	749.70	99.30
Shivamogga	420.00	29.40	396.76	94.47	-23.24	430.00	437.11	101.65
Belagavi	856.00	52.91	741.75	86.65	-114.25	970.00	966.03	99.59
Bagalkot	913.00	82.77	878.10	96.18	-34.90	960.00	887.89	92.49
CIRCLE - III TOTAL	6224.00	509.60	5721.12	91.92	-502.88	6750.00	6406.63	94.91
Kalaburagi	1365.00	118.94	1157.07	84.77	-207.93	1335.00	1234.81	92.50
Yadgir	559.00	36.08	524.44	93.82	-34.56	520.00	497.96	95.76
Raichur	617.00	46.83	581.42	94.23	-35.58	515.00	539.66	104.79
Bidar	830.00	70.19	758.00	91.33	-72.00	650.00	622.06	95.70
Koppal	990.00	79.23	1000.35	101.05	10.35	1190.00	1067.82	89.73
Ballari	934.00	55.34	810.38	86.76	-123.62	1125.00	1049.51	93.29
Davanagere	783.00	65.60	766.16	97.85	-16.84	835.00	813.88	97.47
Vijayapura	785.00	52.32	691.42	88.08	-93.58	800.00	864.07	108.01
CIRCLE - IV TOTAL	6863.00	524.53	6289.24	91.64	-573.76	6970.00	6689.77	95.98
BRANCHES TOTAL	31500.00	2620.12	28975.57	91.99	-2524.43	31500.00	30317.94	96.25

RECOVERY FROM DOUBTFUL-III (Pre-MoU) CASES FOR THE PERIOD ENDING 31st MARCH 2022

(₹ in lakhs)

Offices	Target for the FY: 2021-22	Pri.+ OD	Interest	Total	Excess / Shortfall for the FY:2021-22
Jayanagar	480.66	10.41	46.98	57.39	-423.27
Rajajinagar	252.50			0.00	-252.50
Central Branch	40.84			0.00	-40.84
Bengaluru Rural	25.00			0.00	-25.00
Ramanagar	13.00	0.59	0.00	0.59	-12.41
Tumakuru	10.71	4.16	0.20	4.36	-6.35
Kolar	40.52	0.32	0.00	0.32	-40.20
Chickballapur	57.89	12.89	23.95	36.84	-21.05
CIRCLE - I TOTAL	921.12	28.37	71.13	99.50	-821.62
Mysuru	177.46	0.00	8.04	8.04	-169.42
Mandya	35.00	1.04	2.56	3.60	-31.40
Madikeri	0.00			0.00	0.00
Chamarajinagar	37.50			0.00	-37.50
Mangaluru	13.70	3.00	0.00	3.00	-10.70
Udipi	0.00			0.00	0.00
Hassan	0.50			0.00	-0.50
Chikmagalur	20.00			0.00	-20.00
CIRCLE - II TOTAL	284.16	4.04	10.60	14.64	-269.52
Hubballi	45.00			0.00	-45.00
Haveri	13.17	0.70	0.00	0.70	-12.47
Gadag	8.00			0.00	-8.00
Karwar	62.60	10.76	0.24	11.00	-51.60
Chitradurga	120.99	12.00	0.00	12.00	-108.99
Shivamogga	191.50	0.19	0.37	0.56	-190.94
Belagavi	25.00	2.11	12.46	14.57	-10.43
Bagalkot	5.00			0.00	-5.00
CIRCLE - III TOTAL	471.26	25.76	13.07	38.83	-432.43
Kalaburagi	46.10	0.24	2.17	2.41	-43.69
Yadgir	41.25	0.87	0.00	0.87	-40.38
Raichur	64.18			0.00	-64.18
Bidar	145.89	47.33	23.87	71.20	-74.69
Koppal	112.50			0.00	-112.50
Ballari	27.90			0.00	-27.90
Davanagere	0.00			0.00	0.00
Vijayapura	37.10	8.16	56.01	64.17	27.07
CIRCLE - IV TOTAL	474.92	56.60	82.05	138.65	-336.27
BRANCHES TOTAL	2151.46	114.77	176.86	291.65	-1859.81
Head Office					
Recovery	1100.00	12.26	114.34	126.60	-973.40
HPFS	350.00	143.69	53.42	197.11	-152.89
HO TOTAL	1450.00	155.95	167.76	323.71	-1126.29
CORPORATE TOTAL	3601.46	270.72	344.62	615.34	-2986.12

RECOVERY FROM DOUBTFUL-III (PRUDENTIAL) CASES FOR THE PERIOD ENDING 31st MARCH 2022

(₹ in lakhs)

Offices	Target for the FY: 2021-22	Pri.+ OD	Interest	Total	Excess / Shortfall for the FY:2021-22
Jayanagar	262.55	61.18	27.40	88.58	-173.97
Rajajinagar	281.50			0.00	-281.50
Central Branch	271.55	1.25	0.75	2.00	-269.55
Bengaluru Rural	97.52	27.60	0.00	27.60	-69.92
Ramanagar	89.00			0.00	-89.00
Tumakuru	324.97	1.39	42.08	43.47	-281.50
Kolar	140.04	22.12	7.18	29.30	-110.74
Chickballapur	82.79	0.62	4.26	4.88	-77.91
CIRCLE - I TOTAL	1549.92	114.16	81.67	195.83	-1354.09
Mysuru	208.78	40.14	70.02	110.16	-98.62
Mandya	605.46	13.30	169.40	182.70	-422.76
Madikeri	0.00			0.00	0.00
Chamarajnaragar	261.98	115.34	11.80	127.14	-134.84
Mangaluru	60.25			0.00	-60.25
Udipi	135.41	44.39	104.64	149.03	13.62
Hassan	0.00			0.00	0.00
Chikmagalur	0.00			0.00	0.00
CIRCLE - II TOTAL	1271.88	213.17	355.86	569.03	-702.85
Hubballi	900.25	166.75	132.52	299.27	-600.98
Haveri	0.00			0.00	0.00
Gadag	141.00	0.28	9.72	10.00	-131.00
Karwar	29.35	0.36	0.00	0.36	-28.99
Chitradurga	0.00			0.00	0.00
Shivamogga	34.91			0.00	-34.91
Belagavi	502.00	28.11	50.72	78.83	-423.17
Bagalkot	894.12	154.01	353.06	507.07	-387.05
CIRCLE - III TOTAL	2501.63	349.51	546.02	895.53	-1606.10
Kalaburagi	256.02	-1.67	-1.19	-2.86	-258.88
Yadgir	23.00	0.03	2.17	2.20	-20.80
Raichur	155.50	53.18	53.92	107.10	-48.40
Bidar	64.50	0.10	1.90	2.00	-62.50
Koppal	500.23	215.80	352.93	568.73	68.50
Ballari	687.08	73.82	1.16	74.98	-612.10
Davanagere	231.03	0.98	7.23	8.21	-222.82
Vijayapura	15.00			0.00	-15.00
CIRCLE - IV TOTAL	1932.36	342.24	418.12	760.36	-1172.00
BRANCHES TOTAL	7255.79	1019.08	1401.67	2420.75	-4835.04

RECOVERY FROM MR CASES FOR THE PERIOD ENDING 31st MARCH 2022

(₹ in lakhs)

Offices	Target for the FY: 2021-22	Pri.+ OD	Interest	Total	Excess / Shortfall for the FY:2021-22
Jayanagar				0.00	0.00
Rajajinagar				0.00	0.00
Central Branch				0.00	0.00
Bengaluru Rural				0.00	0.00
Ramanagar				0.00	0.00
Tumakuru	3.00	5.53	15.56	21.09	18.09
Kolar	3.00			0.00	-3.00
Chickballapur	36.48	5.93	5.56	11.49	-24.99
CIRCLE - I TOTAL	42.48	11.46	21.12	32.58	-9.90
Mysuru				0.00	0.00
Mandya		1.93	0.00	1.93	1.93
Madikeri				0.00	0.00
Chamarajnagar	1.00			0.00	-1.00
Mangaluru				0.00	0.00
Udipi				0.00	0.00
Hassan				0.00	0.00
Chikmagalur				0.00	0.00
CIRCLE - II TOTAL	1.00	1.93	0.00	1.93	0.93
Hubballi	20.00			0.00	-20.00
Haveri				0.00	0.00
Gadag				0.00	0.00
Karwar	1.50	1.49	0.01	1.50	0.00
Chitradurga				0.00	0.00
Shivamogga				0.00	0.00
Belagavi				0.00	0.00
Bagalkot	8.00			0.00	-8.00
CIRCLE - III TOTAL	29.50	1.49	0.01	1.50	-28.00
Kalaburagi				0.00	0.00
Yadgir				0.00	0.00
Raichur	5.00			0.00	-5.00
Bidar	5.22			0.00	-5.22
Koppal	6.00			0.00	-6.00
Ballari				0.00	0.00
Davanagere	2.00			0.00	-2.00
Vijayapura		0.63	0.00	0.63	0.63
CIRCLE - IV TOTAL	18.22	0.63	0.00	0.63	-17.59
BRANCHES TOTAL	91.20	15.51	21.13	36.64	-54.56
Head Office					
Recovery	150.00	57.97	113.04	171.01	21.01
HO TOTAL	150.00	57.97	113.04	171.01	21.01
CORPORATE TOTAL	241.20	73.48	134.16	207.64	-33.56

RECOVERY FROM DOUBTFUL-II (PRUDENTIAL) CASES FOR THE PERIOD ENDING 31st MARCH 2022

(₹ in lakhs)

Offices	Target for the FY: 2021-22	Pri.+ OD	Interest	Total	Excess / Shortfall for the FY:2021-22
Jayanagar	687.00	53.73	34.80	88.53	-598.47
Rajajinagar	224.00	1.36	80.64	82.00	-142.00
Central Branch	294.00	40.81	75.96	116.77	-177.23
Bengaluru Rural	36.00	2.55	14.87	17.42	-18.58
Ramanagar	0.00			0.00	0.00
Tumakuru	49.00	8.07	22.43	30.50	-18.50
Kolar	0.00			0.00	0.00
Chickballapur	147.00	298.36	192.13	490.49	343.49
CIRCLE - I TOTAL	1437.00	404.88	420.83	825.71	-611.29
Mysuru	171.00	115.17	38.45	153.62	-17.38
Mandya	32.00	34.60	7.31	41.91	9.91
Madikeri	7.00	7.78	4.22	12.00	5.00
Chamarajnagar	3.00	8.42	1.11	9.53	6.53
Mangaluru	0.00			0.00	0.00
Udipi	0.00			0.00	0.00
Hassan	42.00			0.00	-42.00
Chikmagalur	0.00			0.00	0.00
CIRCLE - II TOTAL	255.00	165.97	51.09	217.06	-37.94
Hubballi	312.00	161.45	45.42	206.87	-105.13
Haveri	51.00			0.00	-51.00
Gadag	66.00	19.26	1.60	20.86	-45.14
Karwar	51.00	0.17	0.06	0.23	-50.77
Chitradurga	90.00	25.75	94.08	119.83	29.83
Shivamogga	0.00			0.00	0.00
Belagavi	154.00	23.91	86.26	110.17	-43.83
Bagalkot	42.00	69.51	16.18	85.69	43.69
CIRCLE - III TOTAL	766.00	300.05	243.60	543.65	-222.35
Kalaburagi	330.00	5.91	171.18	177.09	-152.91
Yadgir	7.00	2.09	5.88	7.97	0.97
Raichur	51.00	5.03	2.11	7.14	-43.86
Bidar	57.00	52.13	24.00	76.13	19.13
Koppal	176.00	46.16	13.16	59.32	-116.68
Ballari	20.00	34.63	22.03	56.66	36.66
Davanagere	0.00			0.00	0.00
Vijayapura	191.00	320.22	48.94	369.16	178.16
CIRCLE - IV TOTAL	832.00	466.17	287.30	753.47	-78.53
BRANCHES TOTAL	3290.00	1337.09	1002.82	2339.91	-950.09