

KARNATAKA STATE FINANCIAL CORPORATION

OPERATIONAL PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2022

(₹ in lakhs)

PARTICULARS	Target for the 1st Qtr. of FY:22-23	Target for the month of May'22	Actuals for the month of May'22	Actuals upto the end of May'22	% ACT. to TGT. for the Month	Bal. to be achvd, for the 1st Qtr. FY:22-23	LAST YEAR		
							Target for the Month of May'21	Actuals upto the end of May'21	% ACT. To TGT. For the month of May'21
SANCTIONS	18000.00	12000.00	1455.30	2836.80	23.64	15163.20	11666.67	2754.00	23.61
DISBURSEMENTS	15000.00	10000.00	2880.93	5489.41	54.89	9510.59	10000.00	3610.32	36.10
RECOVERY (Incl. preclosures)	16500.00	11000.00	5147.02	10057.24	91.43	6442.76	12000.00	9677.30	80.64
RECOVERY (Excl. preclosures)	16500.00	11000.00	14423.23	8777.86	79.80	7722.14	12000.00	8590.34	71.59
INTEREST RECOVERY	7500.00	5000.00	2211.15	4320.42	86.41	3179.58	5333.33	4296.33	80.56

SANCTIONS PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2022

(₹ in lakhs)

Offices	Target for the 1st Qtr. of FY:22-23	Target for the month of May'22	Actuals for the month of May'22	Actuals upto the end of May'22	% ACT. to TGT. for the Month	Bal. to be achvd, for the 1st Qtr. FY:22-23	LAST YEAR		
							Target for the Month of May'21	Actuals upto the end of May'21	% ACT. To TGT. For the month of May'21
Jayanagar	1120.00	746.67	0.00	149.00	19.96	971.00	766.67		0.00
Rajajinagar	1120.00	746.67	42.00	46.50	6.23	1073.50	750.00		0.00
Central Branch	750.00	500.00	220.00	520.00	104.00	230.00	500.00		0.00
Bengaluru Rural	1120.00	746.67	110.00	110.00	14.73	1010.00	750.00	212.00	28.27
Ramanagar	500.00	333.33	40.00	165.00	49.50	335.00	433.33	20.00	4.62
Tumakuru	1120.00	746.67	21.00	21.00	2.81	1099.00	500.00	40.00	8.00
Kolar	1000.00	666.67	0.00	75.00	11.25	925.00	500.00	500.00	100.00
Chickballapur	400.00	266.67	0.00	0.00	0.00	400.00	250.00	50.00	20.00
CIRCLE - I TOTAL	7130.00	4753.33	433.00	1086.50	22.86	6043.50	4450.00	822.00	18.47
Mysuru	1425.00	950.00	0.00	70.00	7.37	1355.00	833.33	511.00	61.32
Mandya	525.00	350.00	138.00	338.00	96.57	187.00	150.00		0.00
Madikeri	425.00	283.33	0.00	0.00	0.00	425.00	100.00		0.00
Chamarajinagar	400.00	266.67	0.00	135.00	50.63	265.00	83.33		0.00
Mangaluru	350.00	233.33	12.00	12.00	5.14	338.00	266.67	375.00	140.63
Udipi	350.00	233.33	0.00	0.00	0.00	350.00	133.33		0.00
Hassan	525.00	350.00	0.00	0.00	0.00	525.00	466.67	35.00	7.50
Chikmagalur	425.00	283.33	0.00	0.00	0.00	425.00	300.00	480.00	160.00
CIRCLE - II TOTAL	4425.00	2950.00	150.00	555.00	18.81	3870.00	2333.33	1401.00	60.04
Hubballi	850.00	566.67	40.00	40.00	7.06	810.00	583.33		0.00
Haveri	350.00	233.33	22.30	127.30	54.56	222.70	83.33		0.00
Gadag	275.00	183.33	0.00	0.00	0.00	275.00	200.00		0.00
Karwar	175.00	116.67	0.00	0.00	0.00	175.00	216.67		0.00
Chitradurga	350.00	233.33	60.00	60.00	25.71	290.00	200.00		0.00
Shivamogga	400.00	266.67	0.00	0.00	0.00	400.00	150.00	129.00	86.00
Belagavi	600.00	400.00	172.00	172.00	43.00	428.00	466.67		0.00
Bagalkot	300.00	200.00	272.00	272.00	136.00	28.00	333.33		0.00
CIRCLE - III TOTAL	3300.00	2200.00	566.30	671.30	30.51	2628.70	2233.33	129.00	5.78
Kalaburagi	350.00	233.33	0.00	105.00	45.00	245.00	666.67		0.00
Yadgir	225.00	150.00	0.00	0.00	0.00	225.00	183.33	75.00	40.91
Raichur	520.00	346.67	0.00	75.00	21.63	445.00	150.00		0.00
Bidar	400.00	266.67	226.00	226.00	84.75	174.00	500.00		0.00
Koppal	325.00	216.67	0.00	0.00	0.00	325.00	400.00	62.00	15.50
Ballari	300.00	200.00	0.00	0.00	0.00	300.00	250.00	20.00	8.00
Davanagere	525.00	350.00	42.00	42.00	12.00	483.00	166.67		0.00
Vijayapura	500.00	333.33	38.00	76.00	22.80	424.00	333.33	245.00	73.50
CIRCLE - IV TOTAL	3145.00	2096.67	306.00	524.00	24.99	2621.00	2650.00	402.00	15.17
BRANCHES TOTAL	18000.00	12000.00	1455.30	2836.80	23.64	15163.20	11666.67	2754.00	23.61

DIBURSEMENTS PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2022

(₹ in lakhs)

Offices	Target for the 1st Qtr. of FY:22-23	Target for the month of May'22	Actuals for the month of May'22	Actuals upto the end of May'22	% ACT. to TGT. for the Month	Bal. to be achvd, for the 1st Qtr. FY:22-23	LAST YEAR		
							Target for the Month of May'21	Actuals upto the end of May'21	% ACT. To TGT. For the month of May'21
Jayanagar	800.00	533.33	90.47	135.47	25.40	664.53	533.33	54.94	10.30
Rajajinagar	800.00	533.33	145.36	274.23	51.42	525.77	466.67	157.88	33.83
Central Branch	750.00	500.00	96.70	167.92	33.58	582.08	553.33	246.10	44.48
Bengaluru Rural	1100.00	733.33	74.43	186.14	25.38	913.86	666.67	223.28	33.49
Ramanagar	350.00	233.33	53.09	56.06	24.03	293.94	333.33	393.33	118.00
Tumakuru	1100.00	733.33	202.31	664.15	90.57	435.85	400.00	140.55	35.14
Kolar	825.00	550.00	49.23	123.49	22.45	701.51	500.00	114.75	22.95
Chickballapur	375.00	250.00	18.39	87.89	35.16	287.11	266.67	57.32	21.50
CIRCLE - I TOTAL	6100.00	4066.67	729.98	1695.35	41.69	4404.65	3720.00	1388.15	37.32
Mysuru	1100.00	733.33	284.64	470.46	64.15	629.54	666.67	333.52	50.03
Mandya	350.00	233.33	25.23	53.17	22.79	296.83	133.33	48.51	36.38
Madikeri	300.00	200.00	24.79	24.79	12.40	275.21	133.33	88.11	66.08
Chamarajinagar	350.00	233.33	239.64	353.88	151.66	-3.88	133.33	44.72	33.54
Mangaluru	350.00	233.33	54.99	54.99	23.57	295.01	266.67	0.00	0.00
Udipi	200.00	133.33	2.28	35.57	26.68	164.43	100.00	7.15	7.15
Hassan	450.00	300.00	230.09	267.49	89.16	182.51	466.67	168.00	36.00
Chikmagalur	300.00	200.00	2.95	2.95	1.48	297.05	200.00	44.94	22.47
CIRCLE - II TOTAL	3400.00	2266.67	864.61	1263.30	55.73	2136.70	2100.00	734.95	35.00
Hubballi	700.00	466.67	171.93	225.61	48.35	474.39	533.33	130.26	24.42
Haveri	200.00	133.33	79.85	484.40	363.30	-284.40	100.00	0.00	0.00
Gadag	225.00	150.00	20.00	31.18	20.79	193.82	133.33	35.88	26.91
Karwar	125.00	83.33	65.00	65.00	78.00	60.00	133.33	46.73	35.05
Chitradurga	300.00	200.00	75.33	82.53	41.27	217.47	250.00	89.29	35.72
Shivamogga	325.00	216.67	24.50	90.52	41.78	234.48	100.00	11.15	11.15
Belagavi	650.00	433.33	214.66	320.35	73.93	329.65	466.67	0.00	0.00
Bagalkot	350.00	233.33	62.19	154.02	66.01	195.98	300.00	42.00	14.00
CIRCLE - III TOTAL	2875.00	1916.67	713.46	1453.61	75.84	1421.39	2016.67	355.31	17.62
Kalaburagi	450.00	300.00	89.07	246.98	82.33	203.02	666.67	458.85	68.83
Yadgir	150.00	100.00	3.65	3.65	3.65	146.35	113.33	37.50	33.09
Raichur	375.00	250.00	96.99	102.49	41.00	272.51	100.00	54.50	54.50
Bidar	450.00	300.00	196.20	264.90	88.30	185.10	433.33	177.05	40.86
Koppal	225.00	150.00	119.10	127.44	84.96	97.56	200.00	55.59	27.80
Ballari	175.00	116.67	53.21	101.39	86.91	73.61	150.00	50.14	33.43
Davanagere	375.00	250.00	14.66	116.82	46.73	258.18	200.00	228.28	114.14
Vijayapura	425.00	283.33	0.00	113.48	40.05	311.52	300.00	70.00	23.33
CIRCLE - IV TOTAL	2625.00	1750.00	572.88	1077.15	61.55	1547.85	2163.33	1131.91	52.32
BRANCHES TOTAL	15000.00	10000.00	2880.93	5489.41	54.89	9510.59	10000.00	3610.32	36.10

RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2022
(Including pre-closures)

(₹ in lakhs)

Offices	Target for the 1st Qtr. of FY:22-23	Target for the month of May'22	Actuals for the month of May'22	Actuals upto the end of May'22	% ACT. to TGT. for the Month	Bal. to be achvd, for the 1st Qtr. FY:22-23	LAST YEAR		
							Target for the Month of May'21	Actuals upto the end of May'21	% ACT. To TGT. For the month of May'21
Jayanagar	1161.00	774.00	376.23	799.87	103.34	361.13	773.33	696.75	90.10
Rajajinagar	828.00	552.00	214.23	429.16	77.75	398.84	533.33	348.69	65.38
Central Branch	606.00	404.00	208.54	568.33	140.68	37.67	366.67	281.30	76.72
Bengaluru Rural	783.00	522.00	264.44	499.08	95.61	283.92	500.00	492.71	98.54
Ramanagar	437.00	291.33	134.72	301.00	103.32	136.00	266.67	224.80	84.30
Tumakuru	942.00	628.00	337.01	706.71	112.53	235.29	600.00	587.46	97.91
Kolar	1063.00	708.67	294.09	652.30	92.05	410.70	700.00	497.03	71.00
Chickballapur	297.00	198.00	83.88	158.48	80.04	138.52	293.33	205.88	70.19
CIRCLE - I TOTAL	6117.00	4078.00	1913.14	4114.93	100.91	2002.07	4033.33	3334.62	82.68
Mysuru	1165.00	776.67	404.28	654.31	84.25	510.69	1083.33	834.24	77.01
Mandya	282.00	188.00	87.43	194.18	103.29	87.82	216.67	184.92	85.35
Madikeri	274.00	182.67	103.09	183.30	100.35	90.70	180.00	142.88	79.38
Chamarajinagar	195.00	130.00	58.85	127.73	98.25	67.27	130.00	216.39	166.45
Mangaluru	336.00	224.00	154.25	299.27	133.60	36.73	246.67	253.09	102.60
Udipi	207.00	138.00	66.37	138.57	100.41	68.43	133.33	129.68	97.26
Hassan	502.00	334.67	198.51	313.22	93.59	188.78	266.67	223.71	83.89
Chikmagalur	337.00	224.67	154.81	267.29	118.97	69.71	200.00	184.46	92.23
CIRCLE - II TOTAL	3298.00	2198.67	1227.59	2177.87	99.05	1120.13	2456.67	2169.37	88.31
Hubballi	550.00	366.67	257.74	298.96	81.53	251.04	806.67	604.41	74.93
Haveri	240.00	160.00	84.11	160.27	100.17	79.73	200.00	168.69	84.35
Gadag	256.00	170.67	87.01	204.44	119.79	51.56	206.67	214.37	103.73
Karwar	265.00	176.67	64.71	143.89	81.45	121.11	153.33	86.78	56.60
Chitradurga	408.00	272.00	125.29	237.74	87.40	170.26	306.67	428.73	139.80
Shivamogga	235.00	156.67	70.89	140.63	89.76	94.37	173.33	107.98	62.30
Belagavi	565.00	376.67	152.45	289.38	76.83	275.62	423.33	308.71	72.92
Bagalkot	480.00	320.00	140.75	276.68	86.46	203.32	383.33	237.26	61.89
CIRCLE - III TOTAL	2999.00	1999.33	982.95	1751.99	87.63	1247.01	2653.33	2156.93	81.29
Kalaburagi	903.00	602.00	142.40	291.71	48.46	611.29	476.67	293.52	61.58
Yadgir	341.00	227.33	71.20	140.63	61.86	200.37	190.00	112.91	59.43
Raichur	360.00	240.00	98.17	196.29	81.79	163.71	213.33	139.86	65.56
Bidar	454.00	302.67	115.61	209.13	69.10	244.87	290.00	182.92	63.08
Koppal	523.00	348.67	135.85	261.11	74.89	261.89	453.33	353.56	77.99
Ballari	641.00	427.33	193.89	382.30	89.46	258.70	483.33	323.47	66.92
Davanagere	507.00	338.00	137.09	265.01	78.41	241.99	373.33	268.07	71.80
Vijayapura	357.00	238.00	129.13	266.27	111.88	90.73	376.67	342.07	90.82
CIRCLE - IV TOTAL	4086.00	2724.00	1023.34	2012.45	73.88	2073.55	2856.67	2016.38	70.59
BRANCHES TOTAL	16500.00	11000.00	5147.02	10057.24	91.43	6442.76	12000.00	9677.30	80.64

RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2022
(Excluding pre-closures)

(₹ in lakhs)

Offices	Target for the 1st Qtr. of FY:22-23	Target for the month of May'22	Actuals for the month of May'22	Actuals upto the end of May'22	% ACT. to TGT. for the Month	Bal. to be achvd, for the 1st Qtr. FY:22-23	LAST YEAR		
							Target for the Month of May'21	Actuals upto the end of May'21	% ACT. To TGT. For the month of May'21
Jayanagar	1161.00	774.00	1162.75	706.91	91.33	454.09	773.33	619.12	80.06
Rajajinagar	828.00	552.00	640.44	425.51	77.09	402.49	533.33	337.44	63.27
Central Branch	606.00	404.00	925.03	403.78	99.95	202.22	366.67	276.58	75.43
Bengaluru Rural	783.00	522.00	715.17	480.53	92.06	302.47	500.00	474.81	94.96
Ramanagar	437.00	291.33	467.28	261.00	89.59	176.00	266.67	222.33	83.37
Tumakuru	942.00	628.00	1008.91	531.06	84.56	410.94	600.00	427.91	71.32
Kolar	1063.00	708.67	972.49	508.90	71.81	554.10	700.00	401.53	57.36
Chickballapur	297.00	198.00	233.08	145.63	73.55	151.37	293.33	203.49	69.37
CIRCLE - I TOTAL	6117.00	4078.00	6125.15	3463.32	84.93	2653.68	4033.33	2963.21	73.47
Mysuru	1165.00	776.67	891.83	604.20	77.79	560.80	1083.33	820.88	75.77
Mandya	282.00	188.00	299.43	169.28	90.04	112.72	216.67	166.14	76.68
Madikeri	274.00	182.67	249.81	161.60	88.47	112.40	180.00	109.11	60.62
Chamarajnagar	195.00	130.00	187.60	118.72	91.32	76.28	130.00	100.54	77.34
Mangaluru	336.00	224.00	386.62	204.79	91.42	131.21	246.67	200.60	81.32
Udipi	207.00	138.00	210.77	138.57	100.41	68.43	133.33	129.68	97.26
Hassan	502.00	334.67	372.99	258.28	77.18	243.72	266.67	189.48	71.06
Chikmagalur	337.00	224.67	328.62	202.77	90.25	134.23	200.00	184.46	92.23
CIRCLE - II TOTAL	3298.00	2198.67	2927.67	1858.21	84.52	1439.79	2456.67	1900.89	77.38
Hubballi	550.00	366.67	293.93	212.74	58.02	337.26	806.67	490.94	60.86
Haveri	240.00	160.00	236.43	159.40	99.63	80.60	200.00	168.69	84.35
Gadag	256.00	170.67	320.15	179.02	104.89	76.98	206.67	177.50	85.89
Karwar	265.00	176.67	211.03	131.85	74.63	133.15	153.33	86.78	56.60
Chitradurga	408.00	272.00	331.55	211.60	77.79	196.40	306.67	255.76	83.40
Shivamogga	235.00	156.67	209.02	138.62	88.48	96.38	173.33	106.80	61.62
Belagavi	565.00	376.67	414.31	277.38	73.64	287.62	423.33	283.86	67.05
Bagalkot	480.00	320.00	409.10	271.17	84.74	208.83	383.33	228.08	59.50
CIRCLE - III TOTAL	2999.00	1999.33	2425.52	1581.78	79.12	1417.22	2653.33	1798.41	67.78
Kalaburagi	903.00	602.00	441.02	271.71	45.13	631.29	476.67	273.32	57.34
Yadgir	341.00	227.33	210.06	140.63	61.86	200.37	190.00	112.91	59.43
Raichur	360.00	240.00	291.41	193.29	80.54	166.71	213.33	139.86	65.56
Bidar	454.00	302.67	302.65	207.19	68.45	246.81	290.00	181.92	62.73
Koppal	523.00	348.67	386.37	261.11	74.89	261.89	453.33	340.96	75.21
Ballari	641.00	427.33	521.10	305.63	71.52	335.37	483.33	320.87	66.39
Davanagere	507.00	338.00	392.93	248.21	73.43	258.79	373.33	267.07	71.54
Vijayapura	357.00	238.00	399.35	246.78	103.69	110.22	376.67	290.92	77.24
CIRCLE - IV TOTAL	4086.00	2724.00	2944.89	1874.55	68.82	2211.45	2856.67	1927.83	67.49
BRANCHES TOTAL	16500.00	11000.00	14423.23	8777.86	79.80	7722.14	12000.00	8590.34	71.59

INTEREST RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2022

(₹ in lakhs)

Offices	Target for the 1st Qtr. of FY:22-23	Target for the month of May'22	Actuals for the month of May'22	Actuals upto the end of May'22	% ACT. to TGT. for the Month	Bal. to be achvd, for the 1st Qtr. FY:22-23	LAST YEAR		
							Target for the Month of May'21	Actuals upto the end of May'21	% ACT. To TGT. For the month of May'21
Jayanagar	487.00	324.67	149.69	299.60	92.28	187.40	346.67	281.06	81.08
Rajajinagar	368.00	245.33	105.69	225.49	91.91	142.51	233.33	148.60	63.69
Central Branch	296.00	197.33	95.24	195.98	99.31	100.02	213.33	186.18	87.27
Bengaluru Rural	408.00	272.00	140.45	252.66	92.89	155.34	276.67	250.46	90.53
Ramanagar	156.00	104.00	49.62	99.79	95.95	56.21	113.33	98.78	87.16
Tumakuru	430.00	286.67	138.56	265.75	92.70	164.25	283.33	248.33	87.65
Kolar	485.00	323.33	112.33	224.64	69.48	260.36	273.33	185.91	68.02
Chickballapur	152.00	101.33	47.30	79.38	78.34	72.62	120.00	101.12	84.27
CIRCLE - I TOTAL	2782.00	1854.67	838.88	1643.29	88.60	1138.71	1860.00	1500.44	80.67
Mysuru	616.00	410.67	187.95	363.32	88.47	252.68	513.33	397.02	77.34
Mandya	146.00	97.33	45.00	98.12	100.81	47.88	90.00	70.67	78.52
Madikeri	179.00	119.33	59.54	116.77	97.85	62.23	140.00	84.15	60.11
Chamarajnagar	85.00	56.67	26.05	52.60	92.82	32.40	56.67	47.92	84.56
Mangaluru	174.00	116.00	52.94	110.47	95.23	63.53	133.33	114.07	85.55
Udipi	84.00	56.00	26.50	54.18	96.75	29.82	56.67	53.89	95.10
Hassan	175.00	116.67	55.12	98.68	84.58	76.32	106.67	83.97	78.72
Chikmagalur	130.00	86.67	47.32	91.47	105.54	38.53	96.67	91.35	94.50
CIRCLE - II TOTAL	1589.00	1059.33	500.42	985.61	93.04	603.39	1193.33	943.04	79.03
Hubballi	415.00	276.67	133.21	232.42	84.01	182.58	356.67	290.47	81.44
Haveri	83.00	55.33	28.29	52.52	94.92	30.48	58.00	53.85	92.84
Gadag	122.00	81.33	39.79	80.65	99.16	41.35	93.33	86.18	92.34
Karwar	95.00	63.33	26.12	53.11	83.86	41.89	76.67	49.85	65.02
Chitradurga	162.00	108.00	40.42	93.34	86.43	68.66	123.33	103.60	84.00
Shivamogga	98.00	65.33	28.67	58.84	90.06	39.16	66.67	55.42	83.13
Belagavi	182.00	121.33	52.55	101.56	83.70	80.44	140.00	126.70	90.50
Bagalkot	198.00	132.00	60.99	126.32	95.70	71.68	160.00	121.50	75.94
CIRCLE - III TOTAL	1355.00	903.33	410.04	798.76	88.42	556.24	1074.67	887.57	82.59
Kalaburagi	403.00	268.67	83.20	151.30	56.32	251.70	240.00	149.04	62.10
Yadgir	182.00	121.33	37.62	76.48	63.03	105.52	98.67	74.58	75.59
Raichur	157.00	104.67	47.26	96.58	92.27	60.42	100.00	91.31	91.31
Bidar	247.00	164.67	64.05	107.08	65.03	139.92	136.67	113.30	82.90
Koppal	223.00	148.67	63.39	125.92	84.70	97.08	173.33	166.35	95.97
Ballari	205.00	136.67	54.32	113.41	82.98	91.59	166.67	137.46	82.48
Davanagere	177.00	118.00	50.92	103.05	87.33	73.95	143.33	115.13	80.32
Vijayapura	180.00	120.00	61.05	118.94	99.12	61.06	146.67	118.11	80.53
CIRCLE - IV TOTAL	1774.00	1182.67	461.81	892.76	75.49	881.24	1205.33	965.28	80.08
BRANCHES TOTAL	7500.00	5000.00	2211.15	4320.42	86.41	3179.58	5333.33	4296.33	80.56

RECOVERY FROM DOUBTFUL-III (Pre-MoU) CASES FOR THE PERIOD ENDING 31st MAY 2022

(₹ in lakhs)

Offices	Target for the 1st Qtr. Of FY: 2022-23	Pri.+ OD	Interest	Total	Bal. to be achvd. for the FY: 2022-23
Jayanagar	423.27	3.55	3.00	6.55	416.72
Rajajinagar	252.50			0.00	252.50
Central Branch	40.84			0.00	40.84
Bengaluru Rural	25.00			0.00	25.00
Ramanagar	12.41			0.00	12.41
Tumakuru	6.35			0.00	6.35
Kolar	40.20			0.00	40.20
Chickballapur	21.05			0.00	21.05
CIRCLE - I TOTAL	821.62	3.55	3.00	6.55	815.07
Mysuru	169.42	30.16	22.94	53.10	116.32
Mandya	31.40			0.00	31.40
Madikeri	0.00			0.00	0.00
Chamarajinagar	37.50			0.00	37.50
Mangaluru	10.70			0.00	10.70
Udipi	0.00			0.00	0.00
Hassan	0.50			0.00	0.50
Chikmagalur	20.00			0.00	20.00
CIRCLE - II TOTAL	269.52	30.16	22.94	53.10	216.42
Hubballi	45.00			0.00	45.00
Haveri	12.47			0.00	12.47
Gadag	8.00			0.00	8.00
Karwar	51.60			0.00	51.60
Chitradurga	108.99			0.00	108.99
Shivamogga	190.94			0.00	190.94
Belagavi	10.43			0.00	10.43
Bagalkot	5.00			0.00	5.00
CIRCLE - III TOTAL	432.43	0.00	0.00	0.00	432.43
Kalaburagi	43.69			0.00	43.69
Yadgir	40.38			0.00	40.38
Raichur	64.18			0.00	64.18
Bidar	74.69			0.00	74.69
Koppal	112.50			0.00	112.50
Ballari	27.90			0.00	27.90
Davanagere	0.00			0.00	0.00
Vijayapura	0.00			0.00	0.00
CIRCLE - IV TOTAL	363.34	0.00	0.00	0.00	363.34
BRANCHES TOTAL	1886.91	33.71	25.94	59.65	1827.26
Head Office					
Recovery	973.40	0.00	0.00	0.00	973.40
HPFS	152.89	0.61	0.00	0.61	152.28
HO TOTAL	1126.29	0.61	0.00	0.61	1125.68
CORPORATE TOTAL	3013.20	34.32	25.94	60.26	2952.94

RECOVERY FROM DOUBTFUL-III (PRUDENTIAL) CASES FOR THE PERIOD ENDING 31st MAY 2022

(₹ in lakhs)

Offices	Target for the 1st Qtr. Of FY: 2022-23	Pri.+ OD	Interest	Total	Bal. to be achvd. for the FY: 2022-23
Jayanagar	173.97			0.00	173.97
Rajajinagar	281.50			0.00	281.50
Central Branch	269.55	-1.00	1.00	0.00	269.55
Bengaluru Rural	69.92	11.16	16.81	27.97	41.95
Ramanagar	89.00			0.00	89.00
Tumakuru	281.50	0.00	1.00	1.00	280.50
Kolar	110.74			0.00	110.74
Chickballapur	77.91			0.00	77.91
CIRCLE - I TOTAL	1354.09	10.16	18.81	28.97	1325.12
Mysuru	98.62			0.00	98.62
Mandya	422.76	3.95	2.18	6.13	416.63
Madikeri	0.00			0.00	0.00
Chamarajinagar	134.84	0.00	-9.00	-9.00	143.84
Mangaluru	60.25			0.00	60.25
Udipi	0.00			0.00	0.00
Hassan	0.00			0.00	0.00
Chikmagalur	0.00			0.00	0.00
CIRCLE - II TOTAL	716.47	3.95	-6.82	-2.87	719.34
Hubballi	600.98	-47.04	-1.08	-48.12	649.10
Haveri	0.00			0.00	0.00
Gadag	131.00	0.00	15.00	15.00	116.00
Karwar	28.99			0.00	28.99
Chitradurga	0.00			0.00	0.00
Shivamogga	34.91			0.00	34.91
Belagavi	423.17	0.00	1.00	1.00	422.17
Bagalkot	387.05			0.00	387.05
CIRCLE - III TOTAL	1606.10	-47.04	14.92	-32.12	1638.22
Kalaburagi	258.88			0.00	258.88
Yadgir	20.80	0.00	0.20	0.20	20.60
Raichur	48.40			0.00	48.40
Bidar	62.50	0.01	1.39	1.40	61.10
Koppal	0.00	0.30	0.25	0.55	-0.55
Ballari	612.10	0.00	0.35	0.35	611.75
Davanagere	222.82			0.00	222.82
Vijayapura	15.00			0.00	15.00
CIRCLE - IV TOTAL	1240.50	0.31	2.19	2.50	1238.00
BRANCHES TOTAL	4917.16	-32.62	29.10	-3.52	4920.68

RECOVERY FROM DOUBTFUL-II (PRUDENTIAL) CASES FOR THE PERIOD ENDING 31st MAY 2022

(₹ in lakhs)

Offices	Target for the 1st Qtr. Of FY: 2022-23	Pri.+ OD	Interest	Total	Bal. to be achvd. for the FY: 2022-23
Jayanagar	598.47			0.00	598.47
Rajajinagar	142.00	1.11	5.39	6.50	135.50
Central Branch	177.23	4.91	14.64	19.55	157.68
Bengaluru Rural	18.58	0.09	0.01	0.10	18.48
Ramanagar	0.00	0.35	1.39	1.74	-1.74
Tumakuru	18.50	0.00	2.00	2.00	16.50
Kolar	0.00			0.00	0.00
Chickballapur	0.00	0.34	0.00	0.34	-0.34
CIRCLE - I TOTAL	954.78	6.80	23.43	30.23	924.55
Mysuru	17.38	4.63	3.86	8.49	8.89
Mandya	0.00	5.92	1.78	7.70	-7.70
Madikeri	0.00			0.00	0.00
Chamarajinagar	0.00			0.00	0.00
Mangaluru	0.00			0.00	0.00
Udipi	0.00			0.00	0.00
Hassan	42.00	0.48	0.16	0.64	41.36
Chikmagalur	0.00			0.00	0.00
CIRCLE - II TOTAL	59.38	11.03	5.80	16.83	42.55
Hubballi	105.13	-0.19	22.47	22.28	82.85
Haveri	51.00			0.00	51.00
Gadag	45.14			0.00	45.14
Karwar	50.77			0.00	50.77
Chitradurga	0.00			0.00	0.00
Shivamogga	0.00			0.00	0.00
Belagavi	43.83	8.71	7.64	16.35	27.48
Bagalkot	0.00	1.18	0.00	1.18	-1.18
CIRCLE - III TOTAL	295.87	9.70	30.11	39.81	256.06
Kalaburagi	152.91	4.75	1.50	6.25	146.66
Yadgir	0.00	4.45	5.55	10.00	-10.00
Raichur	43.86	-0.04	0.04	0.00	43.86
Bidar	0.00			0.00	0.00
Koppal	116.68	0.22	3.78	4.00	112.68
Ballari	0.00			0.00	0.00
Davanagere	0.00			0.00	0.00
Vijayapura	0.00	0.24	3.66	3.90	-3.90
CIRCLE - IV TOTAL	313.45	9.62	14.53	24.15	289.30
BRANCHES TOTAL	1623.48	37.15	73.87	111.02	1512.46

RECOVERY FROM MR CASES FOR THE PERIOD ENDING 31st MAY 2022

(₹ in lakhs)

Offices	Target for the 1st Qtr. Of FY: 2022-23	Pri.+ OD	Interest	Total	Bal. to be achvd. for the FY: 2022-23
Jayanagar				0.00	0.00
Rajajinagar				0.00	0.00
Central Branch				0.00	0.00
Bengaluru Rural				0.00	0.00
Ramanagar				0.00	0.00
Tumakuru				0.00	0.00
Kolar	3.00			0.00	3.00
Chickballapur	24.99			0.00	24.99
CIRCLE - I TOTAL	27.99	0.00	0.00	0.00	27.99
Mysuru				0.00	0.00
Mandya	0.00	4.53	0.11	4.64	-4.64
Madikeri				0.00	0.00
Chamarajinagar	1.00			0.00	1.00
Mangaluru				0.00	0.00
Udipi				0.00	0.00
Hassan				0.00	0.00
Chikmagalur				0.00	0.00
CIRCLE - II TOTAL	1.00	4.53	0.11	4.64	-3.64
Hubballi	20.00			0.00	20.00
Haveri				0.00	0.00
Gadag				0.00	0.00
Karwar				0.00	0.00
Chitradurga				0.00	0.00
Shivamogga				0.00	0.00
Belagavi				0.00	0.00
Bagalkot	8.00			0.00	8.00
CIRCLE - III TOTAL	28.00	0.00	0.00	0.00	28.00
Kalaburagi				0.00	0.00
Yadgir				0.00	0.00
Raichur	5.00			0.00	5.00
Bidar	5.22			0.00	5.22
Koppal	6.00			0.00	6.00
Ballari				0.00	0.00
Davanagere	2.00			0.00	2.00
Vijayapura				0.00	0.00
CIRCLE - IV TOTAL	18.22	0.00	0.00	0.00	18.22
BRANCHES TOTAL	75.21	4.53	0.11	4.64	70.57
Head Office					
Recovery	0.00			0.00	0.00
HO TOTAL	0.00	0.00	0.00	0.00	0.00
CORPORATE TOTAL	75.21	4.53	0.11	4.64	70.57