

KARNATAKA STATE FINANCIAL CORPORATION

OPERATIONAL PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2020

(₹ in lakhs)

PARTICULARS	Target for the 1st Qtr. of FY:20-21	Target for the month of May'20	Actuals for the month of May'20	Actuals upto the end of May'20	% ACT. to TGT. for the Month	Bal. to be achvd, for the 1st Qtr. FY:20-21	LAST YEAR		
							Target for the Month of May'19	Actuals for the Month of April'19	% ACT. To TGT. For the month of May'19
SANCTIONS	10000.00	6666.67	917.50	1012.50	15.19	8987.50	16666.67	10743.25	64.46
DISBURSEMENTS	15000.00	10000.00	3475.63	4074.25	40.74	10925.75	15000.00	11507.33	76.72
RECOVERY	0.00	0.00	1283.85	2062.16	0.00	0.00	14000.00	9252.09	66.09
INTEREST RECOVERY	0.00	0.00	-3.89	-19.14	0.00	0.00	4666.67	3886.17	83.28

Note : Target for Recovery and Interest Recovery is not fixed for the 1st quarter.

SANCTIONS PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2020

(₹ in lakhs)

Offices	Target for the 1st Qtr. of FY:20-21	Target for the month of May'20	Actuals for the month of May'20	Actuals for the month of May'20	% ACT. to TGT. for the Month	Bal. to be achvd, for the 1st Qtr. FY:20-21	LAST YEAR		
							Target for the Month of May'19	Actuals for the Month of May'19	% ACT. To TGT. For the month of May'19
Jayanagar	750.00	500.00	0.00		0.00	750.00	1666.67	70.50	4.23
Rajajinagar	600.00	400.00	0.00		0.00	600.00	1000.00	360.00	36.00
Central Branch	500.00	333.33	0.00	95.00	28.50	405.00	800.00	42.50	5.31
Bengaluru Rural	500.00	333.33	300.00	300.00	90.00	200.00	1333.33	1067.00	80.03
Ramanagar	250.00	166.67	0.00		0.00	250.00	400.00	106.75	26.69
Tumakuru	350.00	233.33	45.00	45.00	19.29	305.00	800.00	450.00	56.25
Kolar	350.00	233.33	148.50	148.50	63.64	201.50	466.67	52.00	11.14
Chickballapur	250.00	166.67	0.00		0.00	250.00	366.67	498.00	135.82
CIRCLE - I TOTAL	3550.00	2366.67	493.50	588.50	24.87	2961.50	6833.33	2646.75	38.73
Mysuru	700.00	466.67	0.00		0.00	700.00	1333.33	209.00	15.68
Mandya	250.00	166.67	0.00		0.00	250.00	300.00	113.00	37.67
Madikeri	50.00	33.33	0.00		0.00	50.00	333.33	47.00	14.10
Chamarajnagar	50.00	33.33	0.00		0.00	50.00	133.33	0.00	0.00
Mangaluru	400.00	266.67	0.00		0.00	400.00	500.00	33.00	6.60
Udipi	200.00	133.33	0.00		0.00	200.00	233.33	140.00	60.00
Hassan	450.00	300.00	80.00	80.00	26.67	370.00	400.00	68.00	17.00
Chikmagalur	150.00	100.00	0.00		0.00	150.00	400.00	950.00	237.50
CIRCLE - II TOTAL	2250.00	1500.00	80.00	80.00	5.33	2170.00	3633.33	1560.00	42.94
Hubballi	500.00	333.33	0.00		0.00	500.00	1000.00	500.00	50.00
Haveri	100.00	66.67	0.00		0.00	100.00	233.33	0.00	0.00
Gadag	100.00	66.67	0.00		0.00	100.00	266.67	91.00	34.13
Karwar	100.00	66.67	0.00		0.00	100.00	166.67	50.00	30.00
Chitradurga	350.00	233.33	0.00		0.00	350.00	366.67	206.00	56.18
Shivamogga	350.00	233.33	0.00		0.00	350.00	300.00	10.00	3.33
Belagavi	500.00	333.33	0.00		0.00	500.00	566.67	209.50	36.97
Bagalkot	150.00	100.00	149.00	149.00	149.00	1.00	433.33	647.00	149.31
CIRCLE - III TOTAL	2150.00	1433.33	149.00	149.00	10.40	2001.00	3333.33	1713.50	51.41
Kalaburagi	400.00	266.67	195.00	195.00	73.13	205.00	500.00	2256.50	451.30
Yadgir	150.00	100.00	0.00		0.00	150.00	200.00	25.00	12.50
Raichur	100.00	66.67	0.00		0.00	100.00	233.33	65.00	27.86
Bidar	200.00	133.33	0.00		0.00	200.00	266.67	1338.00	501.75
Koppal	200.00	133.33	0.00		0.00	200.00	400.00	65.00	16.25
Ballari	250.00	166.67	0.00		0.00	250.00	500.00	490.00	98.00
Davanagere	300.00	200.00	0.00		0.00	300.00	366.67	144.50	39.41
Vijayapura	450.00	300.00			0.00	450.00	400.00	439.00	109.75
CIRCLE - IV TOTAL	2050.00	1366.67	195.00	195.00	14.27	1855.00	2866.67	4823.00	168.24
BRANCHES TOTAL	10000.00	6666.67	917.50	1012.50	15.19	8987.50	16666.67	10743.25	64.46

DIBURSEMENTS PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2020

Offices	Target for the 1st Qtr. of FY:20-21	Target for the month of May'20	Actuals for the month of May'20	Actuals for the month of May'20	% ACT. to TGT. for the Month	Bal. to be achvd, for the 1st Qtr. FY:20-21	(₹ in lakhs)		
							LAST YEAR		
							Target for the Month of May'19	Actuals for the Month of May'19	% ACT. To TGT. For the month of May'19
Jayanagar	900.00	600.00	229.17	306.33	51.06	593.67	1533.33	783.73	51.11
Rajajinagar	250.00	166.67	33.99	33.99	20.39	216.01	866.67	268.11	30.94
Central Branch	1300.00	866.67	394.84	411.83	47.52	888.17	866.67	271.29	31.30
Bengaluru Rural	650.00	433.33	141.08	189.27	43.68	460.73	1466.67	863.54	58.88
Ramanagar	400.00	266.67	51.19	51.81	19.43	348.19	266.67	59.97	22.49
Tumakuru	1000.00	666.67	112.13	176.93	26.54	823.07	733.33	407.93	55.63
Kolar	850.00	566.67	206.74	291.74	51.48	558.26	433.33	521.38	120.32
Chickballapur	400.00	266.67	177.42	206.71	77.52	193.29	266.67	238.49	89.43
CIRCLE - I TOTAL	5750.00	3833.33	1346.56	1668.61	43.53	4081.39	6433.33	3414.44	53.07
Mysuru	450.00	300.00	237.22	237.22	79.07	212.78	1333.33	685.53	51.41
Mandya	240.00	160.00	0.00	57.00	35.63	183.00	266.67	163.33	61.25
Madikeri	160.00	106.67	10.00	10.00	9.38	150.00	300.00	642.38	214.13
Chamarajnagar	350.00	233.33	30.00	30.00	12.86	320.00	133.33	87.16	65.37
Mangaluru	620.00	413.33	61.80	61.80	14.95	558.20	400.00	145.73	36.43
Udipi	40.00	26.67	0.00	0.00	0.00	40.00	216.67	206.83	95.46
Hassan	1000.00	666.67	50.50	95.50	14.33	904.50	333.33	329.32	98.80
Chikmagalur	430.00	286.67	50.00	50.00	17.44	380.00	200.00	149.12	74.56
CIRCLE - II TOTAL	3290.00	2193.33	439.52	541.52	24.69	2748.48	3183.33	2409.40	75.69
Hubballi	500.00	333.33	244.68	244.68	73.40	255.32	1000.00	1041.27	104.13
Haveri	160.00	106.67	35.00	66.50	62.34	93.50	166.67	90.20	54.12
Gadag	180.00	120.00	74.50	82.50	68.75	97.50	266.67	209.95	78.73
Karwar	180.00	120.00	14.50	14.50	12.08	165.50	166.67	70.00	42.00
Chitradurga	350.00	233.33	45.00	104.10	44.61	245.90	300.00	280.40	93.47
Shivamogga	220.00	146.67	9.10	9.10	6.20	210.90	166.67	361.95	217.17
Belagavi	1250.00	833.33	118.24	168.24	20.19	1081.76	500.00	325.43	65.09
Bagalkot	430.00	286.67	32.50	32.50	11.34	397.50	400.00	735.29	183.82
CIRCLE - III TOTAL	3270.00	2180.00	573.52	722.12	33.12	2547.88	2966.67	3114.49	104.98
Kalaburagi	740.00	493.33	146.75	146.75	29.75	593.25	533.33	781.57	146.54
Yadgir	120.00	80.00	89.60	89.60	112.00	30.40	150.00	122.00	81.33
Raichur	150.00	100.00	30.00	30.00	30.00	120.00	233.33	168.61	72.26
Bidar	470.00	313.33	167.90	167.90	53.59	302.10	166.67	181.47	108.88
Koppal	500.00	333.33	513.20	528.70	158.61	-28.70	333.33	315.47	94.64
Ballari	150.00	100.00	77.58	77.58	77.58	72.42	333.33	397.90	119.37
Davanagere	180.00	120.00	15.00	25.47	21.23	154.53	366.67	201.08	54.84
Vijayapura	380.00	253.33	76.00	76.00	30.00	304.00	300.00	400.90	133.63
CIRCLE - IV TOTAL	2690.00	1793.33	1116.03	1142.00	63.68	1548.00	2416.67	2569.00	106.30
BRANCHES TOTAL	15000.00	10000.00	3475.63	4074.25	40.74	10925.75	15000.00	11507.33	76.72

RECOVERY FOR THE PERIOD ENDING
31st MAY 2020

(Rs. in lakhs)

<i>Offices</i>	<i>Amount</i>
Jayanagar	149.15
Rajajinagar	95.18
Central Branch	66.64
Bengaluru Rural	92.16
Ramanagar	58.21
Tumakuru	213.57
Kolar	132.04
Chickballapur	15.86
CIRCLE - I TOTAL	822.81
Mysuru	209.06
Mandya	59.06
Madikeri	6.36
Chamarajnagar	19.11
Mangaluru	39.33
Udipi	18.16
Hassan	76.39
Chikmagalur	32.51
CIRCLE - II TOTAL	459.98
Hubballi	29.81
Haveri	38.18
Gadag	40.43
Karwar	9.60
Chitradurga	113.63
Shivamogga	16.99
Belagavi	59.81
Bagalkot	25.19
CIRCLE - III TOTAL	333.64
Kalaburagi	5.98
Yadgir	33.51
Raichur	13.25
Bidar	71.73
Koppal	52.06
Ballari	107.10
Davanagere	126.80
Vijayapura	35.30
CIRCLE - IV TOTAL	445.73
BRANCHES TOTAL	2062.16

INTEREST RECOVERY FOR THE PERIOD ENDING
31st MAY 2020

(Rs. in lakhs)

Offices	Amount
Jayanagar	0.01
Rajajinagar	1.06
Central Branch	0.50
Bengaluru Rural	3.74
Ramanagar	1.89
Tumakuru	-2.33
Kolar	8.35
Chickballapur	-4.67
CIRCLE - I TOTAL	8.55
Mysuru	1.22
Mandya	0.35
Madikeri	0.00
Chamarajinagar	-0.43
Mangaluru	0.11
Udipi	0.22
Hassan	4.57
Chikmagalur	1.55
CIRCLE - II TOTAL	7.59
Hubballi	-2.29
Haveri	-0.14
Gadag	1.07
Karwar	0.00
Chitradurga	0.63
Shivamogga	0.27
Belagavi	0.13
Bagalkot	-3.72
CIRCLE - III TOTAL	-4.05
Kalaburagi	-38.41
Yadgir	0.24
Raichur	-0.09
Bidar	2.74
Koppal	-1.18
Ballari	2.81
Davanagere	1.07
Vijayapura	1.59
CIRCLE - IV TOTAL	-31.23
BRANCHES TOTAL	-19.14