

**KARNATAKA STATE FINANCIAL CORPORATION**

**OPERATIONAL PERFORMANCE FOR THE PERIOD ENDING 30th JUNE 2020**

*(₹ in lakhs)*

PARTICULARS	Target for the 1st Qtr. of FY:20-21	Actuals upto the end of May'20	Actuals for the month of June'20	Actuals upto the end of June'20	% ACT. to TGT. for the Month	Bal. to be achvd, for the 1st Qtr. FY:20-21	LAST YEAR		
							Target upto the end of June'19	Target upto the end of June'19	% ACT. To TGT. For the month of June'19
<b>SANCTIONS</b>	10000.00	1012.50	1535.30	2547.80	25.48	7452.20	25000.00	17889.95	71.56
<b>DISBURSEMENTS</b>	15000.00	4074.26	4256.02	8330.28	55.54	6669.72	22500.00	17661.94	78.50
<b>RECOVERY</b>	0.00	2062.16	2612.81	4674.97	0.00	0.00	18625.00	15371.55	82.53
<b>INTEREST RECOVERY</b>	0.00	-19.14	157.34	138.20	0.00	0.00	7625.00	6144.16	80.58

Note : Targets for Recovery & Interest Recovery is not fixed for the 1st quarter.

**SANCTIONS PERFORMANCE FOR THE PERIOD ENDING 30th JUNE 2020**

Offices							<i>(₹ in lakhs)</i>		
							LAST YEAR		
	Target for the 1st Qtr. of FY:20-21	Actuals upto the end of May'20	Actuals for the month of June'20	Actuals upto the end of June'20	% ACT. to TGT. for the Month	Bal. to be achvd, for the 1st Qtr. FY:20-21	Target upto the end of June'19	Target upto the end of June'19	% ACT. To TGT. For the month of June'19
Jayanagar	750.00		81.00	81.00	10.80	669.00	2250.00	70.50	3.13
Rajajinagar	600.00		50.00	50.00	8.33	550.00	1500.00	881.00	58.73
Central Branch	500.00	95.00	0.00	95.00	19.00	405.00	1250.00	65.50	5.24
Bengaluru Rural	500.00	300.00	60.00	360.00	72.00	140.00	1500.00	1185.00	79.00
Ramanagar	250.00		95.00	95.00	38.00	155.00	625.00	181.75	29.08
Tumakuru	350.00	45.00	498.00	543.00	155.14	-193.00	1250.00	645.00	51.60
Kolar	350.00	148.50	0.00	148.50	42.43	201.50	750.00	304.20	40.56
Chickballapur	250.00		0.00		0.00	250.00	500.00	573.00	114.60
<b>CIRCLE - I TOTAL</b>	<b>3550.00</b>	<b>588.50</b>	<b>784.00</b>	<b>1372.50</b>	<b>38.66</b>	<b>2177.50</b>	<b>9625.00</b>	<b>3905.95</b>	<b>40.58</b>
Mysuru	700.00		30.00	30.00	4.29	670.00	2250.00	609.00	27.07
Mandya	250.00		0.00		0.00	250.00	450.00	113.00	25.11
Madikeri	50.00		0.00		0.00	50.00	500.00	147.00	29.40
Chamarajnagar	50.00		0.00		0.00	50.00	250.00	60.00	24.00
Mangaluru	400.00		90.00	90.00	22.50	310.00	750.00	33.00	4.40
Udipi	200.00		25.00	25.00	12.50	175.00	375.00	288.00	76.80
Hassan	450.00	80.00	8.00	88.00	19.56	362.00	625.00	393.00	62.88
Chikmagalur	150.00		0.00		0.00	150.00	625.00	960.00	153.60
<b>CIRCLE - II TOTAL</b>	<b>2250.00</b>	<b>80.00</b>	<b>153.00</b>	<b>233.00</b>	<b>10.36</b>	<b>2017.00</b>	<b>5825.00</b>	<b>2603.00</b>	<b>44.69</b>
Hubballi	500.00		108.00	108.00	21.60	392.00	1500.00	699.00	46.60
Haveri	100.00		0.00		0.00	100.00	350.00	50.00	14.29
Gadag	100.00		51.00	51.00	51.00	49.00	425.00	271.00	63.76
Karwar	100.00		0.00		0.00	100.00	300.00	103.00	34.33
Chitradurga	350.00		153.00	153.00	43.71	197.00	550.00	206.00	37.45
Shivamogga	350.00		0.00		0.00	350.00	450.00	60.00	13.33
Belagavi	500.00	149.00	-119.00	30.00	6.00	470.00	850.00	859.50	101.12
Bagalkot	150.00		149.00	149.00	99.33	1.00	675.00	647.00	95.85
<b>CIRCLE - III TOTAL</b>	<b>2150.00</b>	<b>149.00</b>	<b>342.00</b>	<b>491.00</b>	<b>22.84</b>	<b>1659.00</b>	<b>5100.00</b>	<b>2895.50</b>	<b>56.77</b>
Kalaburagi	400.00	195.00	185.00	380.00	95.00	20.00	750.00	3482.50	464.33
Yadgir	150.00		0.00		0.00	150.00	325.00	273.00	84.00
Raichur	100.00		0.00		0.00	100.00	375.00	240.00	64.00
Bidar	200.00		52.00	52.00	26.00	148.00	400.00	1517.00	379.25
Koppal	200.00		0.00		0.00	200.00	700.00	225.00	32.14
Ballari	250.00		0.00		0.00	250.00	750.00	1139.50	151.93
Davanagere	300.00		19.30	19.30	6.43	280.70	550.00	389.50	70.82
Vijayapura	450.00		0.00		0.00	450.00	600.00	1219.00	203.17
<b>CIRCLE - IV TOTAL</b>	<b>2050.00</b>	<b>195.00</b>	<b>256.30</b>	<b>451.30</b>	<b>22.01</b>	<b>1598.70</b>	<b>4450.00</b>	<b>8485.50</b>	<b>190.69</b>
<b>BRANCHES TOTAL</b>	<b>10000.00</b>	<b>1012.50</b>	<b>1535.30</b>	<b>2547.80</b>	<b>25.48</b>	<b>7452.20</b>	<b>25000.00</b>	<b>17889.95</b>	<b>71.56</b>

**DIBURSEMENTS PERFORMANCE FOR THE PERIOD ENDING 30th JUNE 2020**

Offices							<i>(₹ in lakhs)</i>		
							LAST YEAR		
	Target for the 1st Qtr. of FY:20-21	Actuals upto the end of May'20	Actuals for the month of June'20	Actuals upto the end of June'20	% ACT. to TGT. for the Month	Bal. to be achvd, for the 1st Qtr. FY:20-21	Target upto the end of June'19	Target upto the end of June'19	% ACT. To TGT. For the month of June'19
Jayanagar	900.00	306.33	415.36	721.69	80.19	178.31	2150.00	1307.04	60.79
Rajajinagar	250.00	33.99	105.69	139.68	55.87	110.32	1175.00	607.40	51.69
Central Branch	1300.00	411.83	217.29	629.12	48.39	670.88	1200.00	468.17	39.01
Bengaluru Rural	650.00	189.27	222.94	412.21	63.42	237.79	1750.00	1465.59	83.75
Ramanagar	400.00	51.81	128.19	180.00	45.00	220.00	400.00	174.95	43.74
Tumakuru	1000.00	176.93	140.93	317.86	31.79	682.14	1175.00	723.23	61.55
Kolar	850.00	291.74	431.78	723.52	85.12	126.48	650.00	858.95	132.15
Chickballapur	400.00	206.71	168.87	375.58	93.90	24.42	375.00	305.58	81.49
<b>CIRCLE - I TOTAL</b>	<b>5750.00</b>	<b>1668.61</b>	<b>1831.05</b>	<b>3499.66</b>	<b>60.86</b>	<b>2250.34</b>	<b>8875.00</b>	<b>5910.91</b>	<b>66.60</b>
Mysuru	450.00	237.22	491.15	728.37	161.86	-278.37	1975.00	955.08	48.36
Mandya	240.00	57.00	0.00	57.00	23.75	183.00	375.00	217.25	57.93
Madikeri	160.00	10.00	32.00	42.00	26.25	118.00	475.00	742.62	156.34
Chamarajnagar	350.00	30.00	0.00	30.00	8.57	320.00	250.00	136.59	54.64
Mangaluru	620.00	61.80	0.00	61.80	9.97	558.20	650.00	431.01	66.31
Udipi	40.00	0.00	32.65	32.65	81.63	7.35	425.00	515.41	121.27
Hassan	1000.00	95.50	112.75	208.25	20.83	791.75	450.00	478.27	106.28
Chikmagalur	430.00	50.00	152.00	202.00	46.98	228.00	450.00	326.00	72.44
<b>CIRCLE - II TOTAL</b>	<b>3290.00</b>	<b>541.52</b>	<b>820.55</b>	<b>1362.07</b>	<b>41.40</b>	<b>1927.93</b>	<b>5050.00</b>	<b>3802.23</b>	<b>75.29</b>
Hubballi	500.00	244.68	193.47	438.15	87.63	61.85	1350.00	1426.17	105.64
Haveri	160.00	66.50	29.67	96.17	60.11	63.83	300.00	153.46	51.15
Gadag	180.00	82.50	86.42	168.92	93.84	11.08	425.00	260.76	61.36
Karwar	180.00	14.50	67.21	81.71	45.39	98.29	337.50	142.91	42.34
Chitradurga	350.00	104.10	35.50	139.60	39.89	210.40	425.00	435.24	102.41
Shivamogga	220.00	9.10	147.79	156.89	71.31	63.11	350.00	437.01	124.86
Belagavi	1250.00	168.24	65.58	233.82	18.71	1016.18	712.50	513.77	72.11
Bagalkot	430.00	32.50	54.90	87.40	20.33	342.60	637.50	872.47	136.86
<b>CIRCLE - III TOTAL</b>	<b>3270.00</b>	<b>722.12</b>	<b>680.54</b>	<b>1402.66</b>	<b>42.89</b>	<b>1867.34</b>	<b>4537.50</b>	<b>4241.79</b>	<b>93.48</b>
Kalaburagi	740.00	146.75	257.07	403.82	54.57	336.18	875.00	982.02	112.23
Yadgir	120.00	89.60	22.62	112.22	93.52	7.78	287.50	157.08	54.64
Raichur	150.00	30.00	45.07	75.07	50.05	74.93	337.50	254.90	75.53
Bidar	470.00	167.90	126.61	294.51	62.66	175.49	312.50	200.41	64.13
Koppal	500.00	528.71	223.49	752.20	150.44	-252.20	512.50	504.06	98.35
Ballari	150.00	77.58	13.17	90.75	60.50	59.25	650.00	556.60	85.63
Davanagere	180.00	25.47	54.43	79.90	44.39	100.10	575.00	334.37	58.15
Vijayapura	380.00	76.00	181.42	257.42	67.74	122.58	487.50	717.57	147.19
<b>CIRCLE - IV TOTAL</b>	<b>2690.00</b>	<b>1142.01</b>	<b>923.88</b>	<b>2065.89</b>	<b>76.80</b>	<b>624.11</b>	<b>4037.50</b>	<b>3707.01</b>	<b>91.81</b>
<b>BRANCHES TOTAL</b>	<b>15000.00</b>	<b>4074.26</b>	<b>4256.02</b>	<b>8330.28</b>	<b>55.54</b>	<b>6669.72</b>	<b>22500.00</b>	<b>17661.94</b>	<b>78.50</b>

**RECOVERY FOR THE PERIOD  
ENDING 30th JUNE 2020**

(Rs. in lakhs)

Offices	Amount
Jayanagar	326.36
Rajajinagar	189.98
Central Branch	110.55
Bengaluru Rural	275.01
Ramanagar	157.19
Tumakuru	373.04
Kolar	229.06
Chickballapur	28.81
<b>CIRCLE - I TOTAL</b>	<b>1690.00</b>
Mysuru	607.85
Mandya	96.33
Madikeri	13.07
Chamarajnagar	29.50
Mangaluru	105.88
Udipi	64.80
Hassan	124.33
Chikmagalur	81.81
<b>CIRCLE - II TOTAL</b>	<b>1123.57</b>
Hubballi	109.68
Haveri	108.73
Gadag	312.92
Karwar	17.17
Chitradurga	168.05
Shivamogga	39.40
Belagavi	184.45
Bagalkot	78.87
<b>CIRCLE - III TOTAL</b>	<b>1019.27</b>
Kalaburagi	48.35
Yadgir	86.97
Raichur	58.77
Bidar	111.54
Koppal	151.63
Ballari	171.63
Davanagere	149.96
Vijayapura	63.28
<b>CIRCLE - IV TOTAL</b>	<b>842.13</b>
<b>BRANCHES TOTAL</b>	<b>4674.97</b>

**INTEREST RECOVERY FOR THE PERIOD  
ENDING 30th JUNE 2020**

*(Rs. in lakhs)*

<i>Offices</i>	<i>Amount</i>
<i>Jayanagar</i>	7.03
<i>Rajajinagar</i>	46.34
<i>Central Branch</i>	9.21
<i>Bengaluru Rural</i>	12.39
<i>Ramanagar</i>	5.58
<i>Tumakuru</i>	-0.23
<i>Kolar</i>	10.67
<i>Chickballapur</i>	-4.52
<b><i>CIRCLE - I TOTAL</i></b>	<b>86.47</b>
<i>Mysuru</i>	19.28
<i>Mandya</i>	0.90
<i>Madikeri</i>	3.45
<i>Chamarajnagar</i>	-0.43
<i>Mangaluru</i>	4.40
<i>Udipi</i>	12.89
<i>Hassan</i>	6.96
<i>Chikmagalur</i>	2.29
<b><i>CIRCLE - II TOTAL</i></b>	<b>49.74</b>
<i>Hubballi</i>	3.11
<i>Haveri</i>	1.60
<i>Gadag</i>	6.12
<i>Karwar</i>	0.00
<i>Chitradurga</i>	4.99
<i>Shivamogga</i>	0.55
<i>Belagavi</i>	3.29
<i>Bagalkot</i>	-3.91
<b><i>CIRCLE - III TOTAL</i></b>	<b>15.75</b>
<i>Kalaburagi</i>	-27.63
<i>Yadgir</i>	0.24
<i>Raichur</i>	0.69
<i>Bidar</i>	4.77
<i>Koppal</i>	1.56
<i>Ballari</i>	4.08
<i>Davanagere</i>	1.26
<i>Vijayapura</i>	1.27
<b><i>CIRCLE - IV TOTAL</i></b>	<b>-13.76</b>
<b><i>BRANCHES TOTAL</i></b>	<b>138.20</b>