

KARNATAKA STATE FINANCIAL CORPORATION

OPERATIONAL PERFORMANCE FOR THE PERIOD ENDING 30th APRIL 2021

(₹ in lakhs)

PARTICULARS	Target for the 1st Qtr. of FY:21-22	Target for the month of April'21	Actuals for the month of April'21	% ACT. to TGT. for the Month	Bal. to be achvd, for the 1st Qtr. FY:21-22	LAST YEAR		
						Target for the Month of April'20	Actuals for the Month of April'20	% ACT. To TGT. For the month of April'20
SANCTIONS	17500.00	5833.33	2158.00	36.99	15342.00	3333.33	95.00	2.85
DISBURSEMENTS	15000.00	5000.00	2169.25	43.39	12830.75	5000.00	598.62	11.97
RECOVERY (Incl. preclosures)	18000.00	6000.00	5002.17	83.37	12997.83	0.00	778.31	0.00
RECOVERY (Excl. preclosures)	18000.00	6000.00	4260.37	71.01	13739.63	0.00	741.78	0.00
INTEREST RECOVERY	8000.00	2666.67	2196.12	82.35	5803.88	0.00	-15.25	0.00

SANCTIONS PERFORMANCE FOR THE PERIOD ENDING 30th APRIL 2021

(₹ in lakhs)

Offices	Target for the 1st Qtr. of FY:21-22	Target for the month of April'21	Actuals for the month of April'21	% ACT. to TGT. for the Month	Bal. to be achvd, for the 1st Qtr. FY:21-22	LAST YEAR		
						Target for the Month of April'20	Actuals for the Month of April'20	% ACT. To TGT. For the month of April'20
Jayanagar	1150.00	383.33		0.00	1150.00	250.00	0.00	0.00
Rajajinagar	1125.00	375.00		0.00	1125.00	200.00	0.00	0.00
Central Branch	750.00	250.00		0.00	750.00	166.67	95.00	57.00
Bengaluru Rural	1125.00	375.00	72.00	19.20	1053.00	166.67	0.00	0.00
Ramanagar	650.00	216.67		0.00	650.00	83.33	0.00	0.00
Tumakuru	750.00	250.00	24.00	9.60	726.00	116.67	0.00	0.00
Kolar	750.00	250.00	500.00	200.00	250.00	116.67	0.00	0.00
Chickballapur	375.00	125.00		0.00	375.00	83.33	0.00	0.00
CIRCLE - I TOTAL	6675.00	2225.00	596.00	26.79	6079.00	1183.33	95.00	8.03
Mysuru	1250.00	416.67	500.00	120.00	750.00	233.33	0.00	0.00
Mandya	225.00	75.00		0.00	225.00	83.33	0.00	0.00
Madikeri	150.00	50.00		0.00	150.00	16.67	0.00	0.00
Chamarajinagar	125.00	41.67		0.00	125.00	16.67	0.00	0.00
Mangaluru	400.00	133.33	375.00	281.25	25.00	133.33	0.00	0.00
Udipi	200.00	66.67		0.00	200.00	66.67	0.00	0.00
Hassan	700.00	233.33		0.00	700.00	150.00	0.00	0.00
Chikmagalur	450.00	150.00	480.00	320.00	-30.00	50.00	0.00	0.00
CIRCLE - II TOTAL	3500.00	1166.67	1355.00	116.14	2145.00	750.00	0.00	0.00
Hubballi	875.00	291.67		0.00	875.00	166.67	0.00	0.00
Haveri	125.00	41.67		0.00	125.00	33.33	0.00	0.00
Gadag	300.00	100.00		0.00	300.00	33.33	0.00	0.00
Karwar	325.00	108.33		0.00	325.00	33.33	0.00	0.00
Chitradurga	300.00	100.00		0.00	300.00	116.67	0.00	0.00
Shivamogga	225.00	75.00		0.00	225.00	116.67	0.00	0.00
Belagavi	700.00	233.33		0.00	700.00	166.67	0.00	0.00
Bagalkot	500.00	166.67		0.00	500.00	50.00	0.00	0.00
CIRCLE - III TOTAL	3350.00	1116.67	0.00	0.00	3350.00	716.67	0.00	0.00
Kalaburagi	1000.00	333.33		0.00	1000.00	133.33	0.00	0.00
Yadgir	275.00	91.67	75.00	81.82	200.00	50.00	0.00	0.00
Raichur	225.00	75.00		0.00	225.00	33.33	0.00	0.00
Bidar	750.00	250.00		0.00	750.00	66.67	0.00	0.00
Koppal	600.00	200.00	62.00	31.00	538.00	66.67	0.00	0.00
Ballari	375.00	125.00	20.00	16.00	355.00	83.33	0.00	0.00
Davanagere	250.00	83.33		0.00	250.00	100.00	0.00	0.00
Vijayapura	500.00	166.67	50.00	30.00	450.00	150.00	0.00	0.00
CIRCLE - IV TOTAL	3975.00	1325.00	207.00	15.62	3768.00	683.33	0.00	0.00
BRANCHES TOTAL	17500.00	5833.33	2158.00	36.99	15342.00	3333.33	95.00	2.85

DIBURSEMENTS PERFORMANCE FOR THE PERIOD ENDING 30th APRIL 2021

(₹ in lakhs)

Offices	Target for the 1st Qtr. of FY:21-22	Target for the month of April'21	Actuals for the month of April'21	% ACT. to TGT. for the Month	Bal. to be achvd, for the 1st Qtr. FY:21-22	LAST YEAR		
						Target for the Month of April'20	Actuals for the Month of April'20	% ACT. To TGT. For the month of April'20
Jayanagar	800.00	266.67	54.94	20.60	745.06	300.00	77.16	25.72
Rajajinagar	700.00	233.33	33.75	14.46	666.25	83.33	0.00	0.00
Central Branch	830.00	276.67	236.10	85.34	593.90	433.33	16.99	3.92
Bengaluru Rural	1000.00	333.33	128.00	38.40	872.00	216.67	48.19	22.24
Ramanagar	500.00	166.67	378.64	227.18	121.36	133.33	0.62	0.47
Tumakuru	600.00	200.00	87.80	43.90	512.20	333.33	64.80	19.44
Kolar	750.00	250.00	114.75	45.90	635.25	283.33	85.00	30.00
Chickballapur	400.00	133.33	20.87	15.65	379.13	133.33	29.29	21.97
CIRCLE - I TOTAL	5580.00	1860.00	1054.85	56.71	4525.15	1916.67	322.05	16.80
Mysuru	1000.00	333.33	228.12	68.44	771.88	150.00	0.00	0.00
Mandya	200.00	66.67	43.44	65.16	156.56	80.00	57.00	71.25
Madikeri	200.00	66.67	54.81	82.22	145.19	53.33	0.00	0.00
Chamarajinagar	200.00	66.67	22.12	33.18	177.88	116.67	0.00	0.00
Mangaluru	400.00	133.33		0.00	400.00	206.67	0.00	0.00
Udipi	150.00	50.00		0.00	150.00	13.33	0.00	0.00
Hassan	700.00	233.33	38.50	16.50	661.50	333.33	45.00	13.50
Chikmagalur	300.00	100.00	36.35	36.35	263.65	143.33	0.00	0.00
CIRCLE - II TOTAL	3150.00	1050.00	423.34	40.32	2726.66	1096.67	102.00	9.30
Hubballi	800.00	266.67	52.75	19.78	747.25	166.67	0.00	0.00
Haveri	150.00	50.00		0.00	150.00	53.33	31.50	59.06
Gadag	200.00	66.67	35.88	53.82	164.12	60.00	8.00	13.33
Karwar	200.00	66.67	46.73	70.10	153.27	60.00	0.00	0.00
Chitradurga	375.00	125.00	59.00	47.20	316.00	116.67	59.10	50.66
Shivamogga	150.00	50.00	4.85	9.70	145.15	73.33	0.00	0.00
Belagavi	700.00	233.33		0.00	700.00	416.67	50.00	12.00
Bagalkot	450.00	150.00	42.00	28.00	408.00	143.33	0.00	0.00
CIRCLE - III TOTAL	3025.00	1008.33	241.21	23.92	2783.79	1090.00	148.60	13.63
Kalaburagi	1000.00	333.33	35.91	10.77	964.09	246.67	0.00	0.00
Yadgir	170.00	56.67		0.00	170.00	40.00	0.00	0.00
Raichur	150.00	50.00	34.11	68.22	115.89	50.00	0.00	0.00
Bidar	650.00	216.67	176.05	81.25	473.95	156.67	0.00	0.00
Koppal	300.00	100.00	31.00	31.00	269.00	166.67	15.50	9.30
Ballari	225.00	75.00	50.14	66.85	174.86	50.00	0.00	0.00
Davanagere	300.00	100.00	52.64	52.64	247.36	60.00	10.47	17.45
Vijayapura	450.00	150.00	70.00	46.67	380.00	126.67	0.00	0.00
CIRCLE - IV TOTAL	3245.00	1081.67	449.85	41.59	2795.15	896.67	25.97	2.90
BRANCHES TOTAL	15000.00	5000.00	2169.25	43.39	12830.75	5000.00	598.62	11.97

RECOVERY PERFORMANCE FOR THE PERIOD ENDING 30th APRIL 2021
(Including pre-closures)

(₹ in lakhs)

Offices	Target for the 1st Qtr. of FY:21-22	Target for the month of April'21	Actuals for the month of April'21	% ACT. to TGT. for the Month	Bal. to be achvd, for the 1st Qtr. FY:21-22
Jayanagar	1160.00	386.67	301.08	77.87	858.92
Rajajinagar	800.00	266.67	181.28	67.98	618.72
Central Branch	550.00	183.33	143.49	78.27	406.51
Bengaluru Rural	750.00	250.00	254.12	101.65	495.88
Ramanagar	400.00	133.33	107.15	80.36	292.85
Tumakuru	900.00	300.00	335.86	111.95	564.14
Kolar	1050.00	350.00	277.71	79.35	772.29
Chickballapur	440.00	146.67	96.12	65.54	343.88
CIRCLE - I TOTAL	6050.00	2016.67	1696.81	84.14	4353.19
Mysuru	1625.00	541.67	438.65	80.98	1186.35
Mandya	325.00	108.33	98.20	90.65	226.80
Madikeri	270.00	90.00	79.32	88.13	190.68
Chamarajnagar	195.00	65.00	171.06	263.17	23.94
Mangaluru	370.00	123.33	153.81	124.71	216.19
Udipi	200.00	66.67	67.70	101.55	132.30
Hassan	400.00	133.33	144.47	108.35	255.53
Chikmagalur	300.00	100.00	85.10	85.10	214.90
CIRCLE - II TOTAL	3685.00	1228.33	1238.31	100.81	2446.69
Hubballi	1210.00	403.33	323.48	80.20	886.52
Haveri	300.00	100.00	84.45	84.45	215.55
Gadag	310.00	103.33	90.79	87.86	219.21
Karwar	230.00	76.67	45.76	59.69	184.24
Chitradurga	460.00	153.33	141.81	92.48	318.19
Shivamogga	260.00	86.67	47.98	55.36	212.02
Belagavi	635.00	211.67	170.89	80.74	464.11
Bagalkot	575.00	191.67	120.65	62.95	454.35
CIRCLE - III TOTAL	3980.00	1326.67	1025.81	77.32	2954.19
Kalaburagi	715.00	238.33	124.17	52.10	590.83
Yadgir	285.00	95.00	58.23	61.29	226.77
Raichur	320.00	106.67	50.07	46.94	269.93
Bidar	435.00	145.00	87.94	60.65	347.06
Koppal	680.00	226.67	192.22	84.80	487.78
Ballari	725.00	241.67	183.62	75.98	541.38
Davanagere	560.00	186.67	139.73	74.86	420.27
Vijayapura	565.00	188.33	205.26	108.99	359.74
CIRCLE - IV TOTAL	4285.00	1428.33	1041.24	72.90	3243.76
BRANCHES TOTAL	18000.00	6000.00	5002.17	83.37	12997.83

RECOVERY PERFORMANCE FOR THE PERIOD ENDING 30th APRIL 2021
(Excluding pre-closures)

(₹ in lakhs)

Offices	Target for the 1st Qtr. of FY:21-22	Target for the month of April'21	Actuals for the month of April'21	% ACT. to TGT. for the Month	Bal. to be achvd, for the 1st Qtr. FY:21-22
Jayanagar	1160.00	386.67	292.21	75.57	867.79
Rajajinagar	800.00	266.67	170.03	63.76	629.97
Central Branch	550.00	183.33	141.04	76.93	408.96
Bengaluru Rural	750.00	250.00	236.22	94.49	513.78
Ramanagar	400.00	133.33	104.68	78.51	295.32
Tumakuru	900.00	300.00	176.31	58.77	723.69
Kolar	1050.00	350.00	192.21	54.92	857.79
Chickballapur	440.00	146.67	96.12	65.54	343.88
CIRCLE - I TOTAL	6050.00	2016.67	1408.82	69.86	4641.18
Mysuru	1625.00	541.67	425.80	78.61	1199.20
Mandya	325.00	108.33	97.30	89.82	227.70
Madikeri	270.00	90.00	46.87	52.08	223.13
Chamarajnagar	195.00	65.00	55.21	84.94	139.79
Mangaluru	370.00	123.33	101.32	82.15	268.68
Udipi	200.00	66.67	67.70	101.55	132.30
Hassan	400.00	133.33	110.24	82.68	289.76
Chikmagalur	300.00	100.00	85.10	85.10	214.90
CIRCLE - II TOTAL	3685.00	1228.33	989.54	80.56	2695.46
Hubballi	1210.00	403.33	244.61	60.65	965.39
Haveri	300.00	100.00	84.45	84.45	215.55
Gadag	310.00	103.33	88.82	85.95	221.18
Karwar	230.00	76.67	45.76	59.69	184.24
Chitradurga	460.00	153.33	128.77	83.98	331.23
Shivamogga	260.00	86.67	46.80	54.00	213.20
Belagavi	635.00	211.67	146.04	69.00	488.96
Bagalkot	575.00	191.67	111.47	58.16	463.53
CIRCLE - III TOTAL	3980.00	1326.67	896.72	67.59	3083.28
Kalaburagi	715.00	238.33	103.97	43.62	611.03
Yadgir	285.00	95.00	58.23	61.29	226.77
Raichur	320.00	106.67	50.07	46.94	269.93
Bidar	435.00	145.00	86.94	59.96	348.06
Koppal	680.00	226.67	192.22	84.80	487.78
Ballari	725.00	241.67	181.02	74.90	543.98
Davanagere	560.00	186.67	138.73	74.32	421.27
Vijayapura	565.00	188.33	154.11	81.83	410.89
CIRCLE - IV TOTAL	4285.00	1428.33	965.29	67.58	3319.71
BRANCHES TOTAL	18000.00	6000.00	4260.37	71.01	13739.63

INTEREST RECOVERY PERFORMANCE FOR THE PERIOD ENDING 30th APRIL 2021

(₹ in lakhs)

Offices	Target for the 1st Qtr. of FY:21-22	Target for the month of April'21	Actuals for the month of April'21	% ACT. to TGT. for the Month	Bal. to be achvd, for the 1st Qtr. FY:21-22
Jayanagar	520.00	173.33	141.41	81.58	378.59
Rajajinagar	350.00	116.67	79.26	67.94	270.74
Central Branch	320.00	106.67	95.42	89.46	224.58
Bengaluru Rural	415.00	138.33	128.06	92.57	286.94
Ramanagar	170.00	56.67	45.23	79.82	124.77
Tumakuru	425.00	141.67	125.56	88.63	299.44
Kolar	410.00	136.67	88.12	64.48	321.88
Chickballapur	180.00	60.00	51.09	85.15	128.91
CIRCLE - I TOTAL	2790.00	930.00	754.15	81.09	2035.85
Mysuru	770.00	256.67	206.09	80.29	563.91
Mandya	135.00	45.00	35.44	78.76	99.56
Madikeri	210.00	70.00	39.14	55.91	170.86
Chamarajnagar	85.00	28.33	25.51	90.04	59.49
Mangaluru	200.00	66.67	59.22	88.83	140.78
Udipi	85.00	28.33	28.04	98.96	56.96
Hassan	160.00	53.33	48.62	91.16	111.38
Chikmagalur	145.00	48.33	43.79	90.60	101.21
CIRCLE - II TOTAL	1790.00	596.67	485.85	81.43	1304.15
Hubballi	535.00	178.33	146.28	82.03	388.72
Haveri	87.00	29.00	28.35	97.76	58.65
Gadag	140.00	46.67	44.59	95.55	95.41
Karwar	115.00	38.33	27.00	70.43	88.00
Chitradurga	185.00	61.67	51.80	84.00	133.20
Shivamogga	100.00	33.33	27.17	81.51	72.83
Belagavi	210.00	70.00	67.03	95.76	142.97
Bagalkot	240.00	80.00	63.78	79.73	176.22
CIRCLE - III TOTAL	1612.00	537.33	456.00	84.86	1156.00
Kalaburagi	360.00	120.00	66.05	55.04	293.95
Yadgir	148.00	49.33	38.11	77.25	109.89
Raichur	150.00	50.00	46.14	92.28	103.86
Bidar	205.00	68.33	56.27	82.35	148.73
Koppal	260.00	86.67	93.27	107.62	166.73
Ballari	250.00	83.33	74.17	89.00	175.83
Davanagere	215.00	71.67	63.10	88.05	151.90
Vijayapura	220.00	73.33	63.01	85.92	156.99
CIRCLE - IV TOTAL	1808.00	602.67	500.12	82.98	1307.88
BRANCHES TOTAL	8000.00	2666.67	2196.12	82.35	5803.88

RECOVERY FROM DOUBTFUL-III (Pre-MoU) CASES FOR THE PERIOD ENDING 30th APRIL 2021

(₹ in lakhs)

Offices	Target for the FY: 2021-22	Pri.+ OD	Interest	Total	Bal. to be achvd. for the FY:2021-22
Jayanagar	478.78	0.63	0.04	0.67	478.11
Rajajinagar	212.00			0.00	212.00
Central Branch	10.84			0.00	10.84
Bengaluru Rural	25.00			0.00	25.00
Ramanagar	12.99	0.59	0.00	0.59	12.40
Tumakuru	12.16			0.00	12.16
Kolar	1.39			0.00	1.39
Chickballapur	26.64	0.00	15.00	15.00	11.64
CIRCLE - I TOTAL	779.80	1.22	15.04	16.26	763.54
Mysuru	167.10			0.00	167.10
Mandya	15.82			0.00	15.82
Madikeri	0.00			0.00	0.00
Chamarajinagar	37.25			0.00	37.25
Mangaluru	6.20			0.00	6.20
Udipi	0.00			0.00	0.00
Hassan	0.00			0.00	0.00
Chikmagalur	20.00			0.00	20.00
CIRCLE - II TOTAL	246.37	0.00	0.00	0.00	246.37
Hubballi	43.00			0.00	43.00
Haveri	12.82	0.70	0.00	0.70	12.12
Gadag	8.00			0.00	8.00
Karwar	95.83			0.00	95.83
Chitradurga	32.74			0.00	32.74
Shivamogga	177.50			0.00	177.50
Belagavi	25.00			0.00	25.00
Bagalkot	5.00			0.00	5.00
CIRCLE - III TOTAL	399.89	0.70	0.00	0.70	399.19
Kalaburagi	34.66			0.00	34.66
Yadgir	29.25	0.15	0.00	0.15	29.10
Raichur	33.85			0.00	33.85
Bidar	137.56			0.00	137.56
Koppal	107.00			0.00	107.00
Ballari	27.80			0.00	27.80
Davanagere	0.00			0.00	0.00
Vijayapura	84.78			0.00	84.78
CIRCLE - IV TOTAL	454.90	0.15	0.00	0.15	454.75
BRANCHES TOTAL	1880.96	2.07	15.04	17.11	1863.85
Head Office					
Recovery	603.74	84.06	312.20	396.26	207.48
HO TOTAL	603.74	84.06	312.20	396.26	207.48
CORPORATE TOTAL	2484.70	86.13	327.24	413.37	2071.33

RECOVERY FROM DOUBTFUL-III (PRUDENTIAL) CASES FOR THE PERIOD ENDING 30th APRIL 2021

(₹ in lakhs)

Offices	Target for the FY: 2021-22	Pri.+ OD	Interest	Total	Bal. to be achvd. for the FY:2021-22
Jayanagar	61.95			0.00	61.95
Rajajinagar	11.00			0.00	11.00
Central Branch	269.29			0.00	269.29
Bengaluru Rural	35.25			0.00	35.25
Ramanagar	89.00			0.00	89.00
Tumakuru	91.05			0.00	91.05
Kolar	67.37	1.24	0.75	1.99	65.38
Chickballapur	41.81			0.00	41.81
CIRCLE - I TOTAL	666.72	1.24	0.75	1.99	664.73
Mysuru	123.56	0.03	-0.03	0.00	123.56
Mandya	231.06	-0.53	0.74	0.21	230.85
Madikeri	0.00			0.00	0.00
Chamarajinagar	141.18			0.00	141.18
Mangaluru	0.25			0.00	0.25
Udipi	0.00			0.00	0.00
Hassan	0.00			0.00	0.00
Chikmagalur	0.00			0.00	0.00
CIRCLE - II TOTAL	496.05	-0.50	0.71	0.21	495.84
Hubballi	160.00			0.00	160.00
Haveri	0.00			0.00	0.00
Gadag	0.00			0.00	0.00
Karwar	23.65			0.00	23.65
Chitradurga	0.00			0.00	0.00
Shivamogga	10.00			0.00	10.00
Belagavi	265.00			0.00	265.00
Bagalkot	28.47			0.00	28.47
CIRCLE - III TOTAL	487.12	0.00	0.00	0.00	487.12
Kalaburagi	266.25			0.00	266.25
Yadgir	23.00			0.00	23.00
Raichur	0.00			0.00	0.00
Bidar	35.50			0.00	35.50
Koppal	249.20			0.00	249.20
Ballari	476.19			0.00	476.19
Davanagere	22.00			0.00	22.00
Vijayapura	15.00			0.00	15.00
CIRCLE - IV TOTAL	1087.14	0.00	0.00	0.00	1087.14
BRANCHES TOTAL	2737.03	0.75	1.46	2.21	2734.82

RECOVERY FROM MR CASES FOR THE PERIOD ENDING 30th APRIL 2021

(₹ in lakhs)

Offices	Target for the FY: 2021-22	Pri.+ OD	Interest	Total	Bal. to be achvd. for the FY:2021-22
Jayanagar				0.00	0.00
Rajajinagar				0.00	0.00
Central Branch				0.00	0.00
Bengaluru Rural				0.00	0.00
Ramanagar				0.00	0.00
Tumakuru				0.00	0.00
Kolar	1.15			0.00	1.15
Chickballapur	2.03			0.00	2.03
CIRCLE - I TOTAL	3.18	0.00	0.00	0.00	3.18
Mysuru	1.94			0.00	1.94
Mandya				0.00	0.00
Madikeri				0.00	0.00
Chamarajnagar	1.00			0.00	1.00
Mangaluru				0.00	0.00
Udipi				0.00	0.00
Hassan				0.00	0.00
Chikmagalur				0.00	0.00
CIRCLE - II TOTAL	2.94	0.00	0.00	0.00	2.94
Hubballi	20.00			0.00	20.00
Haveri				0.00	0.00
Gadag				0.00	0.00
Karwar	1.50			0.00	1.50
Chitradurga				0.00	0.00
Shivamogga				0.00	0.00
Belagavi				0.00	0.00
Bagalkot	8.00			0.00	8.00
CIRCLE - III TOTAL	29.50	0.00	0.00	0.00	29.50
Kalaburagi				0.00	0.00
Yadgir				0.00	0.00
Raichur	5.00			0.00	5.00
Bidar	5.22			0.00	5.22
Koppal	6.00			0.00	6.00
Ballari				0.00	0.00
Davanagere				0.00	0.00
Vijayapura				0.00	0.00
CIRCLE - IV TOTAL	16.22	0.00	0.00	0.00	16.22
				0.00	0.00
BRANCHES TOTAL	51.84	0.00	0.00	0.00	51.84
Head Office					
Recovery	57.20	0.00	0.00	0.00	57.20
HPFS				0.00	0.00
HO TOTAL	57.20	0.00	0.00	0.00	57.20
CORPORATE TOTAL	109.04	0.00	0.00	0.00	109.04