

**KARNATAKA STATE FINANCIAL CORPORATION**

**OPERATIONAL PERFORMANCE FOR THE PERIOD ENDING 30th APRIL 2020**

*(₹ in lakhs)*

<b>PARTICULARS</b>	<i>Target for the 1st Qtr. of FY:20-21</i>	<i>Target for the month of April'20</i>	<i>Actuals for the month of April'20</i>	<i>% ACT. to TGT. for the Month</i>	<i>Bal. to be achvd, for the 1st Qtr. FY:20-21</i>	<b>LAST YEAR</b>		
						<i>Target for the Month of April'19</i>	<i>Actuals for the Month of April'19</i>	<i>% ACT. To TGT. For the month of April'19</i>
<b>SANCTIONS</b>	10000.00	3333.33	95.00	2.85	9905.00	8333.33	3412.25	40.95
<b>DISBURSEMENTS</b>	15000.00	5000.00	598.62	11.97	14401.38	7500.00	4104.37	54.72
<b>RECOVERY</b>	0.00	0.00	778.31	0.00	0.00	7000.00	4238.99	60.56
<b>INTEREST RECOVERY</b>	0.00	0.00	-15.25	0.00	0.00	2333.33	1760.04	75.43

Note : Targets for Recovery & Interest Recovery is not fixed for the 1st quarter.

**SANCTIONS PERFORMANCE FOR THE PERIOD ENDING 30th APRIL 2020**

*(₹ in lakhs)*

Offices	Target for the 1st Qtr. of FY:20-21	Target for the month of April'20	Actuals for the month of April'20	% ACT. to TGT. for the Month	Bal. to be achvd, for the 1st Qtr. FY:20-21	LAST YEAR		
						Target for the Month of April'19	Actuals for the Month of April'19	% ACT. To TGT. For the month of April'19
Jayanagar	750.00	250.00	0	0.00	750.00	833.33	11.25	1.35
Rajajinagar	600.00	200.00	0.00	0.00	600.00	500.00	289.00	57.80
Central Branch	500.00	166.67	95.00	57.00	405.00	400.00	42.50	10.63
Bengaluru Rural	500.00	166.67	0.00	0.00	500.00	666.67	887.00	133.05
Ramanagar	250.00	83.33	0.00	0.00	250.00	200.00	70.00	35.00
Tumakuru	350.00	116.67	0.00	0.00	350.00	400.00	325.00	81.25
Kolar	350.00	116.67	0.00	0.00	350.00	233.33	52.00	22.29
Chickballapur	250.00	83.33	0.00	0.00	250.00	183.33	0.00	0.00
<b>CIRCLE - I TOTAL</b>	<b>3550.00</b>	<b>1183.33</b>	<b>95.00</b>	<b>8.03</b>	<b>3455.00</b>	<b>3416.67</b>	<b>1676.75</b>	<b>49.08</b>
Mysuru	700.00	233.33	0.00	0.00	700.00	666.67	154.00	23.10
Mandya	250.00	83.33	0.00	0.00	250.00	150.00	57.00	38.00
Madikeri	50.00	16.67	0.00	0.00	50.00	166.67	0.00	0.00
Chamarajinagar	50.00	16.67	0.00	0.00	50.00	66.67	0.00	0.00
Mangaluru	400.00	133.33	0.00	0.00	400.00	250.00	0.00	0.00
Udipi	200.00	66.67	0.00	0.00	200.00	116.67	70.00	60.00
Hassan	450.00	150.00	0.00	0.00	450.00	200.00	0.00	0.00
Chikmagalur	150.00	50.00	0.00	0.00	150.00	200.00	350.00	175.00
<b>CIRCLE - II TOTAL</b>	<b>2250.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2250.00</b>	<b>1816.67</b>	<b>631.00</b>	<b>34.73</b>
Hubballi	500.00	166.67	0.00	0.00	500.00	500.00	220.00	44.00
Haveri	100.00	33.33	0.00	0.00	100.00	116.67	0.00	0.00
Gadag	100.00	33.33	0.00	0.00	100.00	133.33	16.00	12.00
Karwar	100.00	33.33	0.00	0.00	100.00	83.33	0.00	0.00
Chitradurga	350.00	116.67	0.00	0.00	350.00	183.33	0.00	0.00
Shivamogga	350.00	116.67	0.00	0.00	350.00	150.00	0.00	0.00
Belagavi	500.00	166.67	0.00	0.00	500.00	283.33	0.00	0.00
Bagalkot	150.00	50.00	0.00	0.00	150.00	216.67	149.00	68.77
<b>CIRCLE - III TOTAL</b>	<b>2150.00</b>	<b>716.67</b>	<b>0.00</b>	<b>0.00</b>	<b>2150.00</b>	<b>1666.67</b>	<b>385.00</b>	<b>23.10</b>
Kalaburagi	400.00	133.33	0.00	0.00	400.00	250.00	129.00	51.60
Yadgir	150.00	50.00	0.00	0.00	150.00	100.00	0.00	0.00
Raichur	100.00	33.33	0.00	0.00	100.00	116.67	0.00	0.00
Bidar	200.00	66.67	0.00	0.00	200.00	133.33	264.00	198.00
Koppal	200.00	66.67	0.00	0.00	200.00	200.00	65.00	32.50
Ballari	250.00	83.33	0.00	0.00	250.00	250.00	0.00	0.00
Davanagere	300.00	100.00	0.00	0.00	300.00	183.33	61.50	33.55
Vijayapura	450.00	150.00	0.00	0.00	450.00	200.00	200.00	100.00
<b>CIRCLE - IV TOTAL</b>	<b>2050.00</b>	<b>683.33</b>	<b>0.00</b>	<b>0.00</b>	<b>2050.00</b>	<b>1433.33</b>	<b>719.50</b>	<b>50.20</b>
<b>BRANCHES TOTAL</b>	<b>10000.00</b>	<b>3333.33</b>	<b>95.00</b>	<b>2.85</b>	<b>9905.00</b>	<b>8333.33</b>	<b>3412.25</b>	<b>40.95</b>

**DIBURSEMENTS PERFORMANCE FOR THE PERIOD ENDING 30th APRIL 2020**

**(₹ in lakhs)**

Offices	Target for the 1st Qtr. of FY:20-21	Target for the month of April'20	Actuals for the month of April'20	% ACT. to TGT. for the Month	Bal. to be achvd, for the 1st Qtr. FY:20-21	LAST YEAR		
						Target for the Month of April'19	Actuals for the Month of April'19	% ACT. To TGT. For the month of April'19
Jayanagar	900.00	300.00	77.16	25.72	822.84	766.67	337.26	43.99
Rajajinagar	250.00	83.33	0.00	0.00	250.00	433.33	117.73	27.17
Central Branch	1300.00	433.33	16.99	3.92	1283.01	433.33	19.25	4.44
Bengaluru Rural	650.00	216.67	48.19	22.24	601.81	733.33	413.11	56.33
Ramanagar	400.00	133.33	0.62	0.47	399.38	133.33	11.00	8.25
Tumakuru	1000.00	333.33	64.80	19.44	935.20	366.67	161.40	44.02
Kolar	850.00	283.33	85.00	30.00	765.00	216.67	273.27	126.12
Chickballapur	400.00	133.33	29.29	21.97	370.71	133.33	161.12	120.84
<b>CIRCLE - I TOTAL</b>	<b>5750.00</b>	<b>1916.67</b>	<b>322.05</b>	<b>16.80</b>	<b>5427.95</b>	<b>3216.67</b>	<b>1494.14</b>	<b>46.45</b>
Mysuru	450.00	150.00	0.00	0.00	450.00	666.67	602.45	90.37
Mandya	240.00	80.00	57.00	71.25	183.00	133.33	112.10	84.08
Madikeri	160.00	53.33	0.00	0.00	160.00	150.00	9.06	6.04
Chamarajinagar	350.00	116.67	0.00	0.00	350.00	66.67	63.02	94.53
Mangaluru	620.00	206.67	0.00	0.00	620.00	200.00	107.66	53.83
Udipi	40.00	13.33	0.00	0.00	40.00	108.33	113.72	104.97
Hassan	1000.00	333.33	45.00	13.50	955.00	166.67	14.17	8.50
Chikmagalur	430.00	143.33	0.00	0.00	430.00	100.00	2.99	2.99
<b>CIRCLE - II TOTAL</b>	<b>3290.00</b>	<b>1096.67</b>	<b>102.00</b>	<b>9.30</b>	<b>3188.00</b>	<b>1591.67</b>	<b>1025.17</b>	<b>64.41</b>
Hubballi	500.00	166.67	0.00	0.00	500.00	500.00	433.63	86.73
Haveri	160.00	53.33	31.50	59.06	128.50	83.33	86.20	103.44
Gadag	180.00	60.00	8.00	13.33	172.00	133.33	147.25	110.44
Karwar	180.00	60.00	0.00	0.00	180.00	83.33	10.00	12.00
Chitradurga	350.00	116.67	59.10	50.66	290.90	150.00	64.05	42.70
Shivamogga	220.00	73.33	0.00	0.00	220.00	83.33	4.97	5.96
Belagavi	1250.00	416.67	50.00	12.00	1200.00	250.00	94.28	37.71
Bagalkot	430.00	143.33	0.00	0.00	430.00	200.00	56.50	28.25
<b>CIRCLE - III TOTAL</b>	<b>3270.00</b>	<b>1090.00</b>	<b>148.60</b>	<b>13.63</b>	<b>3121.40</b>	<b>1483.33</b>	<b>896.88</b>	<b>60.46</b>
Kalaburagi	740.00	246.67	0.00	0.00	740.00	266.67	148.04	55.52
Yadgir	120.00	40.00	0.00	0.00	120.00	75.00	7.00	9.33
Raichur	150.00	50.00	0.00	0.00	150.00	116.67	55.88	47.90
Bidar	470.00	156.67	0.00	0.00	470.00	83.33	78.30	93.96
Koppal	500.00	166.67	15.50	9.30	484.50	166.67	148.47	89.08
Ballari	150.00	50.00	0.00	0.00	150.00	166.67	54.16	32.50
Davanagere	180.00	60.00	10.47	17.45	169.53	183.33	47.59	25.96
Vijayapura	380.00	126.67	0.00	0.00	380.00	150.00	148.74	99.16
<b>CIRCLE - IV TOTAL</b>	<b>2690.00</b>	<b>896.67</b>	<b>25.97</b>	<b>2.90</b>	<b>2664.03</b>	<b>1208.33</b>	<b>688.18</b>	<b>56.95</b>
<b>BRANCHES TOTAL</b>	<b>15000.00</b>	<b>5000.00</b>	<b>598.62</b>	<b>11.97</b>	<b>14401.38</b>	<b>7500.00</b>	<b>4104.37</b>	<b>54.72</b>

**RECOVERY FOR THE PERIOD ENDING  
30th APRIL 2020**

**(Rs. in lakhs)**

<b>Offices</b>	<b>Amount</b>
Jayanagar	60.66
Rajajinagar	39.95
Central Branch	27.26
Bengaluru Rural	38.96
Ramanagar	24.38
Tumakuru	33.98
Kolar	109.77
Chickballapur	1.83
<b>CIRCLE - I TOTAL</b>	<b>336.79</b>
Mysuru	60.90
Mandya	26.94
Madikeri	2.05
Chamarajinagar	4.42
Mangaluru	23.91
Udipi	9.20
Hassan	38.34
Chikmagalur	12.28
<b>CIRCLE - II TOTAL</b>	<b>178.04</b>
Hubballi	-46.60
Haveri	14.49
Gadag	16.42
Karwar	6.53
Chitradurga	27.40
Shivamogga	0.21
Belagavi	20.05
Bagalkot	-10.42
<b>CIRCLE - III TOTAL</b>	<b>28.08</b>
Kalaburagi	2.25
Yadgir	23.57
Raichur	16.77
Bidar	16.44
Koppal	23.06
Ballari	40.48
Davanagere	98.01
Vijayapura	14.82
<b>CIRCLE - IV TOTAL</b>	<b>235.40</b>
<b>BRANCHES TOTAL</b>	<b>778.31</b>

INTEREST RECOVERY FOR THE PERIOD ENDING  
30th APRIL 2020

(Rs. in lakhs)

Offices	Amount
Jayanagar	0.00
Rajajinagar	0.34
Central Branch	0.50
Bengaluru Rural	2.15
Ramanagar	1.35
Tumakuru	-4.99
Kolar	8.28
Chickballapur	-4.75
<b>CIRCLE - I TOTAL</b>	<b>2.88</b>
Mysuru	0.62
Mandya	-0.71
Madikeri	0.00
Chamarajinagar	-0.43
Mangaluru	0.11
Udipi	0.04
Hassan	3.37
Chikmagalur	0.01
<b>CIRCLE - II TOTAL</b>	<b>3.01</b>
Hubballi	-2.29
Haveri	-0.29
Gadag	0.60
Karwar	0.00
Chitradurga	0.21
Shivamogga	-0.69
Belagavi	0.00
Bagalkot	-3.42
<b>CIRCLE - III TOTAL</b>	<b>-5.88</b>
Kalaburagi	-14.72
Yadgir	0.05
Raichur	-0.22
Bidar	0.06
Koppal	-1.29
Ballari	2.30
Davanagere	0.43
Vijayapura	-1.87
<b>CIRCLE - IV TOTAL</b>	<b>-15.26</b>
<b>BRANCHES TOTAL</b>	<b>-15.25</b>