

KARNATAKA STATE FINANCIAL CORPORATION

OPERATIONAL PERFORMANCE FOR THE MONTH OF APRIL 2013

| PARTICULARS | TARGET FOR THE 1st QTR. OF FY : 2013-14 | TARGET FOR THE MONTH OF APRIL ' 13 | ACTUALS FOR THE MONTH OF APRIL '13 | % ACT. TO TGT. FOR THE MONTH | BAL. TO BE ACHD. FOR THE 1st QTR. OF FY : 2013-14 | <i>(₹ in lakhs)</i> | | |
|--------------------------|--|---|---|---------------------------------------|--|---|--|--|
| | | | | | | LAST YEAR | | |
| | | | | | | TARGET FOR THE MONTH OF APRIL ' 12 | ACTUALS FOR THE MONTH OF APRIL ' 12 | % ACT. TO TGT. FOR MONTH OF APRIL '12 |
| SANCTIONS | | | | | | | | |
| LOANS | 22000.00 | 7333.33 | 2105.50 | 28.71 | 19894.50 | 6333.34 | 1368.64 | 21.61 |
| TOTAL | 22000.00 | 7333.33 | 2105.50 | 28.71 | 19894.50 | 6333.34 | 1368.64 | 21.61 |
| DISBURSEMENTS | | | | | | | | |
| LOANS | 17000.00 | 5666.67 | 2696.71 | 47.59 | 14303.29 | 4880.00 | 2604.63 | 53.37 |
| TOTAL | 17000.00 | 5666.67 | 2696.71 | 47.59 | 14303.29 | 4880.00 | 2604.63 | 53.37 |
| RECOVERY | | | | | | | | |
| LOANS | 16400.00 | 5466.67 | 5810.56 | 106.29 | 10589.44 | 4726.66 | 3749.50 | 79.33 |
| HP & FS ACTIVITY | 100.00 | 33.33 | 0.00 | 0.00 | 100.00 | 30.00 | 0.00 | 0.00 |
| TOTAL | 16500.00 | 5500.00 | 5810.56 | 105.65 | 10689.44 | 4756.66 | 3749.50 | 78.83 |
| INTEREST RECOVERY | | | | | | | | |
| LOANS | 5460.00 | 1820.00 | 1470.12 | 80.78 | 3989.88 | 1598.34 | 1095.57 | 68.54 |
| HP & FS ACTIVITY | 40.00 | 13.33 | 0.00 | 0.00 | 40.00 | 21.67 | 0.00 | 0.00 |
| TOTAL | 5500.00 | 1833.33 | 1470.12 | 80.19 | 4029.88 | 1620.00 | 1095.57 | 67.63 |

SANCTIONS PERFORMANCE FOR THE MONTH OF APRIL 2013

(₹ in lakhs)

| OFFICES | TARGET FOR THE 1st QTR. OF FY : 2013-14 | TARGET FOR THE MONTH OF APRIL ' 13 | ACTUALS FOR THE MONTH OF APRIL '13 | % ACT. TO TGT. FOR THE MONTH | BAL. TO BE ACHD. FOR THE 1st QTR. OF FY : 2013-14 | LAST YEAR | | |
|---------------------------------|--|---|---|---------------------------------------|--|---|--|---|
| | | | | | | TARGET FOR THE MONTH OF APRIL ' 12 | ACTUALS FOR THE MONTH OF APRIL ' 12 | % ACT. TO TGT. FOR THE MONTH APRIL '12 |
| JAYANAGAR | 1800.00 | 600.00 | 250.00 | 41.67 | 1550.00 | 600.00 | 35.00 | 5.83 |
| RAJAJINAGAR | 1525.00 | 508.33 | 70.00 | 13.77 | 1455.00 | 466.67 | 130.50 | 27.96 |
| M G ROAD | 1400.00 | 466.67 | 175.00 | 37.50 | 1225.00 | 466.67 | 50.00 | 10.71 |
| BANGALORE RURAL | 525.00 | 175.00 | 150.00 | 85.71 | 375.00 | 233.34 | 0.00 | 0.00 |
| RAMANAGAR | 415.00 | 138.33 | 4.00 | 2.89 | 411.00 | | | |
| TUMKUR | 920.00 | 306.67 | 113.60 | 37.04 | 806.40 | 253.33 | 185.00 | 73.03 |
| KOLAR | 450.00 | 150.00 | 0.00 | 0.00 | 450.00 | 173.33 | 0.00 | 0.00 |
| CHICKBALLAPUR | 375.00 | 125.00 | 0.00 | 0.00 | 375.00 | 103.33 | 200.00 | 193.55 |
| CIRCLE - I TOTAL | 7410.00 | 2470.00 | 762.60 | 30.87 | 6647.40 | 2296.67 | 600.50 | 26.15 |
| MYSORE | 2200.00 | 733.33 | 296.00 | 40.36 | 1904.00 | 600.00 | 165.00 | 27.50 |
| MANDYA | 680.00 | 226.67 | 65.00 | 28.68 | 615.00 | 180.00 | 20.00 | 11.11 |
| MADIKERI | 340.00 | 113.33 | 100.00 | 88.24 | 240.00 | 100.00 | 6.00 | 6.00 |
| CHAMARAJANAGAR | 320.00 | 106.67 | 26.00 | 24.38 | 294.00 | 83.33 | 0.00 | 0.00 |
| MANGALORE | 1400.00 | 466.67 | 96.50 | 20.68 | 1303.50 | 400.00 | 80.00 | 20.00 |
| UDIPI | 580.00 | 193.33 | 0.00 | 0.00 | 580.00 | 166.67 | 12.00 | 7.20 |
| HASSAN | 640.00 | 213.33 | 41.50 | 19.45 | 598.50 | 180.00 | 0.00 | 0.00 |
| CHICKMAGALUR | 250.00 | 83.33 | 0.00 | 0.00 | 250.00 | 83.33 | 7.50 | 9.00 |
| CIRCLE - II TOTAL | 6410.00 | 2136.67 | 625.00 | 29.25 | 5785.00 | 1793.33 | 290.50 | 16.20 |
| HUBLI | 1100.00 | 366.67 | 165.00 | 45.00 | 935.00 | 313.33 | 0.00 | 0.00 |
| HAVERI | 260.00 | 86.67 | 0.00 | 0.00 | 260.00 | 80.00 | 5.14 | 6.43 |
| GADAG | 260.00 | 86.67 | 0.00 | 0.00 | 260.00 | 73.33 | 0.00 | 0.00 |
| KOPPAL | 1275.00 | 425.00 | 0.00 | 0.00 | 1275.00 | 266.67 | 85.00 | 31.88 |
| KARWAR | 150.00 | 50.00 | 25.00 | 50.00 | 125.00 | 40.00 | 64.40 | 161.00 |
| BELLARY | 900.00 | 300.00 | 30.00 | 10.00 | 870.00 | 266.67 | 153.00 | 57.38 |
| DAVANAGERE | 440.00 | 146.67 | 0.00 | 0.00 | 440.00 | 166.67 | 42.60 | 25.56 |
| CHITRADURGA | 260.00 | 86.67 | 0.00 | 0.00 | 260.00 | 86.67 | 0.00 | 0.00 |
| SHIMOGA | 460.00 | 153.33 | 0.00 | 0.00 | 460.00 | 100.00 | 5.50 | 5.50 |
| CIRCLE - III TOTAL | 5105.00 | 1701.67 | 220.00 | 12.93 | 4885.00 | 1393.33 | 355.64 | 25.52 |
| GULBARGA | 360.00 | 120.00 | 30.00 | 25.00 | 330.00 | 100.00 | 28.00 | 28.00 |
| YADGIR | 200.00 | 66.67 | 27.90 | 41.85 | 172.10 | 60.00 | 0.00 | 0.00 |
| RAICHUR | 425.00 | 141.67 | 300.00 | 211.76 | 125.00 | 100.00 | 0.00 | 0.00 |
| BIDAR | 200.00 | 66.67 | 20.00 | 30.00 | 180.00 | 66.67 | 0.00 | 0.00 |
| BELGAUM | 575.00 | 191.67 | 15.00 | 7.83 | 560.00 | 166.67 | 70.00 | 42.00 |
| BIJAPUR | 500.00 | 166.67 | 25.00 | 15.00 | 475.00 | 140.00 | 0.00 | 0.00 |
| BAGALKOT | 815.00 | 271.67 | 80.00 | 29.45 | 735.00 | 216.67 | 24.00 | 11.08 |
| CIRCLE - IV TOTAL | 3075.00 | 1025.00 | 497.90 | 48.58 | 2577.10 | 850.00 | 122.00 | 14.35 |
| CIRCLE I+II+III+IV TOTAL | 22000.00 | 7333.33 | 2105.50 | 28.71 | 19894.50 | 6333.34 | 1368.64 | 21.61 |
| CORPORATE TOTAL | 22000.00 | 7333.33 | 2105.50 | 28.71 | 19894.50 | 6333.34 | 1368.64 | 21.61 |

DISBURSEMENTS PERFORMANCE FOR THE MONTH OF APRIL 2013

(₹ in lakhs)

| OFFICES | TARGET FOR THE 1st QTR. OF FY : 2013-14 | TARGET FOR THE MONTH OF APRIL ' 13 | ACTUALS FOR THE MONTH OF APRIL '13 | % ACT. TO TGT. FOR THE MONTH | BAL. TO BE ACHD. FOR THE 1st QTR. OF FY : 2013-14 | LAST YEAR | | |
|---------------------------------|--|---|---|---------------------------------------|--|---|--|--|
| | | | | | | TARGET FOR THE MONTH OF APRIL ' 12 | ACTUALS FOR THE MONTH OF APRIL ' 12 | % ACT. TO TGT. FOR MONTH OF APRIL '12 |
| JAYANAGAR | 1700.00 | 566.67 | 169.53 | 29.92 | 1530.47 | 466.67 | 89.31 | 19.14 |
| RAJAJINAGAR | 1400.00 | 466.67 | 79.11 | 16.95 | 1320.89 | 346.67 | 428.30 | 123.55 |
| M G ROAD | 825.00 | 275.00 | 69.21 | 25.17 | 755.79 | 340.00 | 262.37 | 77.17 |
| BANGALORE RURAL | 400.00 | 133.33 | 62.35 | 46.76 | 337.65 | 184.67 | 12.09 | 6.55 |
| RAMANAGAR | 415.00 | 138.33 | 13.00 | 9.40 | 402.00 | | | |
| TUMKUR | 700.00 | 233.33 | 168.92 | 72.39 | 531.08 | 186.67 | 175.69 | 94.12 |
| KOLAR | 465.00 | 155.00 | 36.66 | 23.65 | 428.34 | 153.33 | 49.85 | 32.51 |
| CHICKBALLAPUR | 535.00 | 178.33 | 29.62 | 16.61 | 505.38 | 73.33 | 135.27 | 184.46 |
| CIRCLE - I TOTAL | 6440.00 | 2146.67 | 628.40 | 29.27 | 5811.60 | 1751.33 | 1152.88 | 65.83 |
| MYSORE | 1400.00 | 466.67 | 222.59 | 47.70 | 1177.41 | 413.33 | 173.32 | 41.93 |
| MANDYA | 435.00 | 145.00 | 50.51 | 34.83 | 384.49 | 133.33 | 41.54 | 31.16 |
| MADIKERI | 375.00 | 125.00 | 86.25 | 69.00 | 288.75 | 74.33 | 118.84 | 159.87 |
| CHAMARAJANAGAR | 220.00 | 73.33 | 78.41 | 106.92 | 141.59 | 66.67 | 22.62 | 33.93 |
| MANGALORE | 1080.00 | 360.00 | 16.55 | 4.60 | 1063.45 | 256.00 | 28.00 | 10.94 |
| UDIPI | 400.00 | 133.33 | 74.44 | 55.83 | 325.56 | 133.33 | 16.63 | 12.47 |
| HASSAN | 415.00 | 138.33 | 74.83 | 54.09 | 340.17 | 140.00 | 36.61 | 26.15 |
| CHICKMAGALUR | 140.00 | 46.67 | 5.05 | 10.82 | 134.95 | 66.67 | 17.45 | 26.18 |
| CIRCLE - II TOTAL | 4465.00 | 1488.33 | 608.63 | 40.89 | 3856.37 | 1283.67 | 455.01 | 35.45 |
| HUBLI | 900.00 | 300.00 | 274.15 | 91.38 | 625.85 | 233.33 | 29.80 | 12.77 |
| HAVERI | 225.00 | 75.00 | 24.35 | 32.47 | 200.65 | 68.33 | 8.63 | 12.63 |
| GADAG | 150.00 | 50.00 | 33.64 | 67.28 | 116.36 | 60.00 | 82.50 | 137.50 |
| KOPPAL | 825.00 | 275.00 | 42.00 | 15.27 | 783.00 | 240.00 | 107.23 | 44.68 |
| KARWAR | 110.00 | 36.67 | 21.33 | 58.17 | 88.67 | 33.33 | 30.35 | 91.05 |
| BELLARY | 600.00 | 200.00 | 253.17 | 126.59 | 346.83 | 226.67 | 270.07 | 119.15 |
| DAVANAGERE | 370.00 | 123.33 | 13.20 | 10.70 | 356.80 | 133.33 | 76.95 | 57.71 |
| CHITRADURGA | 195.00 | 65.00 | 46.48 | 71.51 | 148.52 | 91.67 | 21.19 | 23.12 |
| SHIMOGA | 425.00 | 141.67 | 47.40 | 33.46 | 377.60 | 80.00 | 6.55 | 8.19 |
| CIRCLE - III TOTAL | 3800.00 | 1266.67 | 755.72 | 59.66 | 3044.28 | 1166.67 | 633.27 | 54.28 |
| GULBARGA | 200.00 | 66.67 | 85.90 | 128.85 | 114.10 | 76.67 | 43.28 | 56.45 |
| YADGIR | 200.00 | 66.67 | 100.00 | 150.00 | 100.00 | 40.00 | 12.20 | 30.50 |
| RAICHUR | 270.00 | 90.00 | 73.12 | 81.24 | 196.88 | 80.00 | 21.15 | 26.44 |
| BIDAR | 180.00 | 60.00 | 29.14 | 48.57 | 150.86 | 48.33 | 5.00 | 10.34 |
| BELGAUM | 430.00 | 143.33 | 215.07 | 150.05 | 214.93 | 133.33 | 16.43 | 12.32 |
| BIJAPUR | 400.00 | 133.33 | 166.63 | 124.97 | 233.37 | 113.33 | 62.66 | 55.29 |
| BAGALKOT | 615.00 | 205.00 | 34.10 | 16.63 | 580.90 | 186.67 | 202.75 | 108.62 |
| CIRCLE - IV TOTAL | 2295.00 | 765.00 | 703.96 | 92.02 | 1591.04 | 678.33 | 363.47 | 53.58 |
| CIRCLE I+II+III+IV TOTAL | 17000.00 | 5666.67 | 2696.71 | 47.59 | 14303.29 | 4880.00 | 2604.63 | 53.37 |
| CORPORATE TOTAL | 17000.00 | 5666.67 | 2696.71 | 47.59 | 14303.29 | 4880.00 | 2604.63 | 53.37 |

RECOVERY PERFORMANCE FOR THE MONTH OF APRIL 2013

(₹ in lakhs)

| OFFICES | TARGET FOR THE 1st QTR. OF FY : 2013-14 | TARGET FOR THE MONTH OF APRIL ' 13 | ACTUALS FOR THE MONTH OF APRIL '13 | % ACT. TO TGT. FOR THE MONTH | BAL. TO BE ACHD. FOR THE 1st QTR. OF FY : 2013-14 | LAST YEAR | | |
|---------------------------------|--|---|---|---------------------------------------|--|---|--|--|
| | | | | | | TARGET FOR THE MONTH OF APRIL ' 12 | ACTUALS FOR THE MONTH OF APRIL ' 12 | % ACT. TO TGT. FOR MONTH OF APRIL '12 |
| | | | | | | JAYANAGAR | 1475.00 | 491.67 |
| RAJAJINAGAR | 1625.00 | 541.67 | 1127.49 | 208.15 | 497.51 | 506.96 | 267.00 | 52.67 |
| M G ROAD | 1075.00 | 358.33 | 579.41 | 161.70 | 495.59 | 387.16 | 190.22 | 49.13 |
| BANGALORE RURAL | 340.00 | 113.33 | 214.39 | 189.17 | 125.61 | 202.71 | 48.20 | 23.78 |
| RAMANAGAR | 275.00 | 91.67 | 41.84 | 45.64 | 233.16 | | | |
| TUMKUR | 540.00 | 180.00 | 139.00 | 77.22 | 401.00 | 126.67 | 110.59 | 87.31 |
| KOLAR | 450.00 | 150.00 | 60.47 | 40.31 | 389.53 | 142.07 | 116.02 | 81.66 |
| CHICKBALLAPUR | 140.00 | 46.67 | -0.31 | -0.66 | 140.31 | 44.67 | 1.63 | 3.65 |
| CIRCLE - I TOTAL | 5920.00 | 1973.33 | 2805.04 | 142.15 | 3114.96 | 1852.40 | 1302.12 | 70.29 |
| MYSORE | 1310.00 | 436.67 | 516.82 | 118.36 | 793.18 | 319.83 | 79.46 | 24.84 |
| MANDYA | 525.00 | 175.00 | 111.96 | 63.98 | 413.04 | 160.00 | 61.87 | 38.67 |
| MADIKERI | 160.00 | 53.33 | 61.06 | 114.49 | 98.94 | 46.67 | 50.13 | 107.42 |
| CHAMARAJANAGAR | 215.00 | 71.67 | 65.61 | 91.55 | 149.39 | 50.00 | 42.25 | 84.50 |
| MANGALORE | 925.00 | 308.33 | 318.54 | 103.31 | 606.46 | 235.67 | 285.61 | 121.19 |
| UDIPI | 310.00 | 103.33 | 73.79 | 71.41 | 236.21 | 110.00 | 41.65 | 37.86 |
| HASSAN | 400.00 | 133.33 | 102.18 | 76.64 | 297.82 | 125.00 | 86.61 | 69.29 |
| CHICKMAGALUR | 120.00 | 40.00 | 31.63 | 79.08 | 88.37 | 43.33 | 20.41 | 47.10 |
| CIRCLE - II TOTAL | 3965.00 | 1321.67 | 1281.59 | 96.97 | 2683.41 | 1090.49 | 667.99 | 61.26 |
| HUBLI | 650.00 | 216.67 | 150.84 | 69.62 | 499.16 | 176.67 | 233.97 | 132.44 |
| HAVERI | 190.00 | 63.33 | 49.87 | 78.74 | 140.13 | 52.94 | 48.58 | 91.77 |
| GADAG | 175.00 | 58.33 | 41.31 | 70.82 | 133.69 | 51.67 | 32.37 | 62.65 |
| KOPPAL | 1100.00 | 366.67 | 272.34 | 74.27 | 827.66 | 323.33 | -37.51 | -11.60 |
| KARWAR | 100.00 | 33.33 | 20.61 | 61.83 | 79.39 | 36.00 | 21.86 | 60.72 |
| BELLARY | 870.00 | 290.00 | 269.57 | 92.96 | 600.43 | 195.33 | 171.53 | 87.81 |
| DAVANAGERE | 360.00 | 120.00 | 67.18 | 55.98 | 292.82 | 105.56 | 84.21 | 79.78 |
| CHITRADURGA | 250.00 | 83.33 | 61.35 | 73.62 | 188.65 | 80.00 | 65.09 | 81.36 |
| SHIMOGA | 220.00 | 73.33 | 54.02 | 73.66 | 165.98 | 78.33 | 57.75 | 73.72 |
| CIRCLE - III TOTAL | 3915.00 | 1305.00 | 987.09 | 75.64 | 2927.91 | 1099.83 | 677.85 | 61.63 |
| GULBARGA | 325.00 | 108.33 | 93.41 | 86.22 | 231.59 | 80.00 | 43.38 | 54.23 |
| YADGIR | 80.00 | 26.67 | 17.71 | 66.41 | 62.29 | 25.67 | 44.45 | 173.18 |
| RAICHUR | 300.00 | 100.00 | 40.69 | 40.69 | 259.31 | 80.00 | 31.10 | 38.88 |
| BIDAR | 150.00 | 50.00 | 12.76 | 25.52 | 137.24 | 41.05 | 30.48 | 74.26 |
| BELGAUM | 330.00 | 110.00 | 103.22 | 93.84 | 226.78 | 81.00 | 67.66 | 83.53 |
| BIJAPUR | 370.00 | 123.33 | 77.89 | 63.15 | 292.11 | 91.67 | 67.27 | 73.39 |
| BAGALKOT | 545.00 | 181.67 | 391.16 | 215.32 | 153.84 | 137.55 | 108.73 | 79.05 |
| CIRCLE - IV TOTAL | 2100.00 | 700.00 | 736.84 | 105.26 | 1363.16 | 536.93 | 393.07 | 73.21 |
| CIRCLE I+II+III+IV TOTAL | 15900.00 | 5300.00 | 5810.56 | 109.63 | 10089.44 | 4579.65 | 3041.03 | 66.40 |
| RECOVERY | 500.00 | 166.67 | 0.00 | 0.00 | 500.00 | 147.02 | 708.47 | 481.90 |
| LOANS TOTAL | 16400.00 | 5466.67 | 5810.56 | 106.29 | 10589.44 | 4726.66 | 3749.50 | 79.33 |
| HP&FS ACTIVITY | 100.00 | 33.33 | 0.00 | 0.00 | 100.00 | 30.00 | 0.00 | 0.00 |
| CORPORATE TOTAL | 16500.00 | 5500.00 | 5810.56 | 105.65 | 10689.44 | 4756.66 | 3749.50 | 78.83 |

INTEREST RECOVERY PERFORMANCE FOR THE MONTH OF APRIL 2013

| OFFICES | TARGET FOR THE 1st QTR. OF FY : 2013-14 | TARGET FOR THE MONTH OF APRIL ' 13 | ACTUALS FOR THE MONTH OF APRIL '13 | % ACT. TO TGT. FOR THE MONTH | BAL. TO BE ACHD. FOR THE 1st QTR. OF FY : 2013-14 | (<i>₹ in lakhs</i>) | | |
|---------------------------------|--|---|---|---------------------------------------|--|---|--|---|
| | | | | | | LAST YEAR | | |
| | | | | | | TARGET FOR THE MONTH OF APRIL ' 12 | ACTUALS FOR THE MONTH OF APRIL ' 12 | % ACT. TO TGT. FOR MONTH APRIL '12 |
| JAYANAGAR | 515.00 | 171.67 | 156.18 | 90.98 | 358.82 | 155.20 | 117.52 | 75.72 |
| RAJAJINAGAR | 475.00 | 158.33 | 118.28 | 74.70 | 356.72 | 147.56 | 62.79 | 42.55 |
| M G ROAD | 315.00 | 105.00 | 85.28 | 81.22 | 229.72 | 141.70 | 64.41 | 45.46 |
| BANGALORE RURAL | 115.00 | 38.33 | 40.75 | 106.30 | 74.25 | 69.81 | 24.60 | 35.24 |
| RAMANAGAR | 100.00 | 33.33 | 20.83 | 62.49 | 79.17 | | | |
| TUMKUR | 215.00 | 71.67 | 56.43 | 78.74 | 158.57 | 58.67 | 38.53 | 65.68 |
| KOLAR | 125.00 | 41.67 | 23.08 | 55.39 | 101.92 | 49.20 | 16.09 | 32.70 |
| CHICKBALLAPUR | 40.00 | 13.33 | -6.34 | -47.55 | 46.34 | 16.33 | 3.03 | 18.55 |
| CIRCLE - I TOTAL | 1900.00 | 633.33 | 494.49 | 78.08 | 1405.51 | 638.47 | 326.97 | 51.21 |
| MYSORE | 510.00 | 170.00 | 153.43 | 90.25 | 356.57 | 110.58 | 37.46 | 33.87 |
| MANDYA | 200.00 | 66.67 | 44.76 | 67.14 | 155.24 | 60.67 | 32.85 | 54.15 |
| MADIKERI | 75.00 | 25.00 | 25.69 | 102.76 | 49.31 | 24.67 | 23.50 | 95.27 |
| CHAMARAJANAGAR | 60.00 | 20.00 | 21.36 | 106.80 | 38.64 | 16.00 | 14.12 | 88.25 |
| MANGALORE | 235.00 | 78.33 | 69.54 | 88.77 | 165.46 | 59.00 | 63.44 | 107.53 |
| UDIPI | 115.00 | 38.33 | 33.14 | 86.45 | 81.86 | 36.33 | 18.58 | 51.14 |
| HASSAN | 140.00 | 46.67 | 36.17 | 77.51 | 103.83 | 39.00 | 30.03 | 77.00 |
| CHICKMAGALUR | 35.00 | 11.67 | 12.55 | 107.57 | 22.45 | 13.33 | -3.67 | -27.53 |
| CIRCLE - II TOTAL | 1370.00 | 456.67 | 396.64 | 86.86 | 973.36 | 359.58 | 216.31 | 60.16 |
| HUBLI | 225.00 | 75.00 | 67.33 | 89.77 | 157.67 | 55.33 | 113.56 | 205.23 |
| HAVERI | 65.00 | 21.67 | 21.87 | 100.94 | 43.13 | 16.84 | 16.45 | 97.70 |
| GADAG | 65.00 | 21.67 | 20.81 | 96.05 | 44.19 | 16.67 | 10.57 | 63.42 |
| KOPPAL | 300.00 | 100.00 | 64.83 | 64.83 | 235.17 | 81.67 | 38.4 | 47.02 |
| KARWAR | 35.00 | 11.67 | 11.06 | 94.80 | 23.94 | 10.00 | 7.48 | 74.80 |
| BELLARY | 315.00 | 105.00 | 104.67 | 99.69 | 210.33 | 74.00 | 64.61 | 87.31 |
| DAVANAGERE | 115.00 | 38.33 | 29.80 | 77.74 | 85.20 | 38.82 | 31.21 | 80.39 |
| CHITRADURGA | 85.00 | 28.33 | 32.37 | 114.25 | 52.63 | 25.00 | 22.46 | 89.84 |
| SHIMOGA | 70.00 | 23.33 | 4.92 | 21.09 | 65.08 | 23.00 | 7.64 | 33.22 |
| CIRCLE - III TOTAL | 1275.00 | 425.00 | 357.66 | 84.16 | 917.34 | 341.33 | 312.38 | 91.52 |
| GULBARGA | 100.00 | 33.33 | 34.84 | 104.52 | 65.16 | 31.33 | 16.59 | 52.95 |
| YADGIR | 25.00 | 8.33 | 5.16 | 61.92 | 19.84 | 6.67 | 4.61 | 69.15 |
| RAICHUR | 85.00 | 28.33 | 25.63 | 90.46 | 59.37 | 26.00 | 18.56 | 71.38 |
| BIDAR | 35.00 | 11.67 | 8.81 | 75.51 | 26.19 | 15.76 | -14.98 | -95.03 |
| BELGAUM | 140.00 | 46.67 | 45.74 | 98.01 | 94.26 | 34.67 | 27.64 | 79.73 |
| BIJAPUR | 115.00 | 38.33 | 39.07 | 101.92 | 75.93 | 29.67 | 29.97 | 101.02 |
| BAGALKOT | 215.00 | 71.67 | 62.08 | 86.62 | 152.92 | 49.96 | 45.19 | 90.45 |
| CIRCLE - IV TOTAL | 715.00 | 238.33 | 221.33 | 92.87 | 493.67 | 194.06 | 127.58 | 65.74 |
| CIRCLE I+II+III+IV TOTAL | 5260.00 | 1753.33 | 1470.12 | 83.85 | 3789.88 | 1533.44 | 983.24 | 64.12 |
| RECOVERY | 200.00 | 66.67 | 0.00 | 0.00 | 200.00 | 64.90 | 112.33 | 173.09 |
| LOANS TOTAL | 5460.00 | 1820.00 | 1470.12 | 80.78 | 3989.88 | 1598.34 | 1095.57 | 68.54 |
| HP&FS ACTIVITY | 40.00 | 13.33 | 0.00 | 0.00 | 40.00 | 21.67 | 0.00 | 0.00 |
| CORPORATE TOTAL | 5500.00 | 1833.33 | 1470.12 | 80.19 | 4029.88 | 1620.00 | 1095.57 | 67.63 |