

**KARNATAKA STATE FINANCIAL CORPORATION**

**OPERATIONAL PERFORMANCE FOR THE PERIOD ENDING 30th NOVEMBER 2020**

*( ₹ in lakhs)*

| Particulars                              | Target for the FY: 2020-21 | Target for the period | Actuals for the month of Nov. '20 | Actuals upto the end of Nov. '20 | % ACT. to TGT. for the period | Bal. to be achvd. for the FY:2020-21 | LAST YEAR                       |                                  |                               |
|--|----------------------------|-----------------------|-----------------------------------|----------------------------------|-------------------------------|--------------------------------------|---------------------------------|----------------------------------|-------------------------------|
|  |                            |                       |                                   |                                  |                               |                                      | Target upto the end of Nov. '19 | Actuals upto the end of Nov. '19 | % ACT. To TGT. for the period |
| <b>SANCTIONS</b>                         | 60000.00                   | 40000.00              | 2838.05                           | 12996.80                         | 32.49                         | 47003.20                             | 66666.67                        | 47513.79                         | 71.27                         |
| <b>DISBURSEMENTS</b>                     | 60000.00                   | 40000.00              | 2955.75                           | 22388.28                         | 55.97                         | 37611.72                             | 60000.00                        | 49622.13                         | 82.70                         |
| <b>RECOVERY<br/>(Incl. pre-closures)</b> | 60000.00                   | 40000.00              | 5731.67                           | 33857.76                         | 84.64                         | 26142.24                             | 49666.67                        | 44360.70                         | 89.32                         |
| <b>RECOVERY<br/>(Excl. pre-closures)</b> | 60000.00                   | 40000.00              | 5513.22                           | 28728.28                         | 71.82                         | 31271.72                             | 49666.67                        | 39042.71                         | 78.61                         |
| <b>INTEREST RECOVERY</b>                 | 31500.00                   | 21000.00              | 2865.73                           | 18505.17                         | 88.12                         | 12994.83                             | 20333.33                        | 17843.25                         | 87.75                         |

**SANCTIONS PERFORMANCE FOR THE PERIOD ENDING 30th NOVEMBER 2020**

| Offices                   |                                  |                             |   |  |  |   | ( ₹ in lakhs)                           |  |  |
|---------------------------|----------------------------------|-----------------------------|---|--|--|---|---|--|--|
|                           |                                  |                             |   |  |  |   | LAST YEAR                               |  |  |
|                           | Target<br>for the<br>FY: 2020-21 | Target<br>for the<br>period | Actuals<br>for the<br>month of<br>Nov.'20 | Actuals<br>upto the<br>end of<br>Nov.'20 | % ACT.<br>to TGT.<br>for the<br>period | Bal. to<br>be achvd.<br>for the<br>FY:2020-21 | Target<br>upto the<br>end of<br>Nov.'19 | Actuals<br>upto the<br>end of<br>Nov.'19 | % ACT.<br>To TGT.<br>for the<br>period |
| Jayanagar                 | 3750.00                          | 2500.00                     | 282.00                                    | 413.00                                   | 16.52                                  | 3337.00                                       | 6000.00                                 | 2212.50                                  | 36.88                                  |
| Rajajinagar               | 3750.00                          | 2500.00                     | 248.00                                    | 298.00                                   | 11.92                                  | 3452.00                                       | 4000.00                                 | 3225.00                                  | 80.63                                  |
| Central Branch            | 3000.00                          | 2000.00                     | 59.25                                     | 180.25                                   | 9.01                                   | 2819.75                                       | 3333.33                                 | 2537.10                                  | 76.11                                  |
| Bengaluru Rural           | 3750.00                          | 2500.00                     | 64.00                                     | 944.00                                   | 37.76                                  | 2806.00                                       | 4000.00                                 | 3120.80                                  | 78.02                                  |
| Ramanagar                 | 2250.00                          | 1500.00                     | 0.00                                      | 285.00                                   | 19.00                                  | 1965.00                                       | 1666.67                                 | 678.55                                   | 40.71                                  |
| Tumakuru                  | 3000.00                          | 2000.00                     | 0.00                                      | 1129.00                                  | 56.45                                  | 1871.00                                       | 3333.33                                 | 2391.80                                  | 71.75                                  |
| Kolar                     | 3000.00                          | 2000.00                     | 72.00                                     | 528.20                                   | 26.41                                  | 2471.80                                       | 2000.00                                 | 1567.20                                  | 78.36                                  |
| Chickballapur             | 1500.00                          | 1000.00                     | 0.00                                      | 44.25                                    | 4.43                                   | 1455.75                                       | 1333.33                                 | 846.75                                   | 63.51                                  |
| <b>CIRCLE - I TOTAL</b>   | <b>24000.00</b>                  | <b>16000.00</b>             | <b>725.25</b>                             | <b>3821.70</b>                           | <b>23.89</b>                           | <b>20178.30</b>                               | <b>25666.67</b>                         | <b>16579.70</b>                          | <b>64.60</b>                           |
| Mysuru                    | 4500.00                          | 3000.00                     | 193.00                                    | 1193.00                                  | 39.77                                  | 3307.00                                       | 6000.00                                 | 2426.00                                  | 40.43                                  |
| Mandya                    | 750.00                           | 500.00                      | 247.00                                    | 247.00                                   | 49.40                                  | 503.00  | 1200.00                                 | 645.00                                   | 53.75                                  |
| Madikeri                  | 600.00                           | 400.00                      | 54.00                                     | 345.00                                   | 86.25                                  | 255.00  | 1333.33                                 | 385.00                                   | 28.88                                  |
| Chamarajinagar            | 500.00                           | 333.33                      | 83.00                                     | 83.00                                    | 24.90                                  | 417.00  | 666.67                                  | 362.50                                   | 54.38                                  |
| Mangaluru                 | 1500.00                          | 1000.00                     | 148.00                                    | 273.00                                   | 27.30                                  | 1227.00                                       | 2000.00                                 | 1304.00                                  | 65.20                                  |
| Udipi                     | 700.00                           | 466.67                      | 115.00                                    | 158.00                                   | 33.86                                  | 542.00  | 1000.00                                 | 482.50                                   | 48.25                                  |
| Hassan                    | 2500.00                          | 1666.67                     | 50.00                                     | 414.00                                   | 24.84                                  | 2086.00                                       | 1666.67                                 | 1684.30                                  | 101.06                                 |
| Chikmagalur               | 1500.00                          | 1000.00                     | 8.40                                      | 94.65                                    | 9.47                                   | 1405.35                                       | 1666.67                                 | 1571.25                                  | 94.28                                  |
| <b>CIRCLE - II TOTAL</b>  | <b>12550.00</b>                  | <b>8366.67</b>              | <b>898.40</b>                             | <b>2807.65</b>                           | <b>33.56</b>                           | <b>9742.35</b>                                | <b>15533.33</b>                         | <b>8860.55</b>                           | <b>57.04</b>                           |
| Hubballi                  | 2500.00                          | 1666.67                     | 278.00                                    | 702.00                                   | 42.12                                  | 1798.00                                       | 4000.00                                 | 2567.00                                  | 64.18                                  |
| Haveri                    | 550.00                           | 366.67                      | 14.40                                     | 121.40                                   | 33.11                                  | 428.60  | 933.33                                  | 235.50                                   | 25.23                                  |
| Gadag                     | 1000.00                          | 666.67                      | 118.00                                    | 269.00                                   | 40.35                                  | 731.00  | 1133.33                                 | 944.00                                   | 83.29                                  |
| Karwar                    | 800.00                           | 533.33                      | 0.00                                      | 0.00                                     | 0.00                                   | 800.00  | 800.00                                  | 1173.50                                  | 146.69                                 |
| Chitradurga               | 1500.00                          | 1000.00                     | 140.00                                    | 420.00                                   | 42.00                                  | 1080.00                                       | 1466.67                                 | 699.00                                   | 47.66                                  |
| Shivamogga                | 900.00                           | 600.00                      | 0.00                                      | 288.00                                   | 48.00                                  | 612.00  | 1200.00                                 | 388.00                                   | 32.33                                  |
| Belagavi                  | 1500.00                          | 1000.00                     | 26.00                                     | 161.00                                   | 16.10                                  | 1339.00                                       | 2266.67                                 | 2046.50                                  | 90.29                                  |
| Bagalkot                  | 1500.00                          | 1000.00                     | 0.00                                      | 574.00                                   | 57.40                                  | 926.00  | 1800.00                                 | 1588.00                                  | 88.22                                  |
| <b>CIRCLE - III TOTAL</b> | <b>10250.00</b>                  | <b>6833.33</b>              | <b>576.40</b>                             | <b>2535.40</b>                           | <b>37.10</b>                           | <b>7714.60</b>                                | <b>13600.00</b>                         | <b>9641.50</b>                           | <b>70.89</b>                           |
| Kalaburagi                | 2800.00                          | 1866.67                     | 160.00                                    | 945.00                                   | 50.63                                  | 1855.00                                       | 2000.00                                 | 3921.50                                  | 196.08                                 |
| Yadgir                    | 900.00                           | 600.00                      | 50.00                                     | 50.00                                    | 8.33                                   | 850.00  | 866.67                                  | 337.00                                   | 38.88                                  |
| Raichur                   | 1500.00                          | 1000.00                     | 176.00                                    | 924.00                                   | 92.40                                  | 576.00  | 1000.00                                 | 747.00                                   | 74.70                                  |
| Bidar                     | 2400.00                          | 1600.00                     | 110.00                                    | 1237.75                                  | 77.36                                  | 1162.25                                       | 1066.67                                 | 2016.00                                  | 189.00                                 |
| Koppal                    | 2000.00                          | 1333.33                     | 0.00                                      | 95.00                                    | 7.13                                   | 1905.00                                       | 1866.67                                 | 1158.00                                  | 62.04                                  |
| Ballari                   | 1000.00                          | 666.67                      | 0.00                                      | 93.00                                    | 13.95                                  | 907.00  | 2000.00                                 | 1449.50                                  | 72.48                                  |
| Davanagere                | 1000.00                          | 666.67                      | 67.00                                     | 96.30                                    | 14.45                                  | 903.70  | 1466.67                                 | 919.50                                   | 62.69                                  |
| Vijayapura                | 1600.00                          | 1066.67                     | 75.00                                     | 391.00                                   | 36.66                                  | 1209.00                                       | 1600.00                                 | 1883.54                                  | 117.72                                 |
| <b>CIRCLE - IV TOTAL</b>  | <b>13200.00</b>                  | <b>8800.00</b>              | <b>638.00</b>                             | <b>3832.05</b>                           | <b>43.55</b>                           | <b>9367.95</b>                                | <b>11866.67</b>                         | <b>12432.04</b>                          | <b>104.76</b>                          |
| <b>BRANCHES TOTAL</b>     | <b>60000.00</b>                  | <b>40000.00</b>             | <b>2838.05</b>                            | <b>12996.80</b>                          | <b>32.49</b>                           | <b>47003.20</b>                               | <b>66666.67</b>                         | <b>47513.79</b>                          | <b>71.27</b>                           |

**DISBURSEMENTS PERFORMANCE FOR THE PERIOD ENDING 30th NOVEMBER 2020**

*( ₹ in lakhs)*

| Offices                   | Target<br>for the<br>FY: 2020-21 | Target<br>for the<br>period | Actuals<br>for the<br>month of<br>Nov. '20 | Actuals<br>upto the<br>end of<br>Nov. '20 | % ACT.<br>to TGT.<br>for the<br>period | Bal. to<br>be achvd.<br>for the<br>FY:2020-21 | LAST YEAR                                |   |  |
|---------------------------|----------------------------------|-----------------------------|--|---|--|---|--|---|--|
|                           |                                  |                             |  |   |  |   | Target<br>upto the<br>end of<br>Nov. '19 | Actuals<br>upto the<br>end of<br>Nov. '19 | % ACT.<br>To TGT.<br>for the<br>period |
| Jayanagar                 | 5100.00                          | 3400.00                     | 257.25                                     | 1718.13                                   | 50.53                                  | 3381.87                                       | 5733.33                                  | 3670.37                                   | 64.02                                  |
| Rajajinagar               | 3300.00                          | 2200.00                     | 230.71                                     | 790.19                                    | 35.92                                  | 2509.81                                       | 3133.33                                  | 2828.49                                   | 90.27                                  |
| Central Branch            | 3000.00                          | 2000.00                     | 45.39                                      | 1160.83                                   | 58.04                                  | 1839.17                                       | 3200.00                                  | 1975.45                                   | 61.73                                  |
| Bengaluru Rural           | 4600.00                          | 3066.67                     | 66.43                                      | 1079.65                                   | 35.21                                  | 3520.35                                       | 4666.67                                  | 3209.06                                   | 68.77                                  |
| Ramanagar                 | 2200.00                          | 1466.67                     | 33.44                                      | 524.21                                    | 35.74                                  | 1675.79                                       | 1066.67                                  | 742.62                                    | 69.62                                  |
| Tumakuru                  | 2800.00                          | 1866.67                     | 77.79                                      | 899.90                                    | 48.21                                  | 1900.10                                       | 3133.33                                  | 2901.17                                   | 92.59                                  |
| Kolar                     | 2800.00                          | 1866.67                     | 136.09                                     | 1863.92                                   | 99.85                                  | 936.08  | 1733.33                                  | 1871.07                                   | 107.95                                 |
| Chickballapur             | 1500.00                          | 1000.00                     | 45.90                                      | 649.88                                    | 64.99                                  | 850.12  | 1000.00                                  | 1017.36                                   | 101.74                                 |
| <b>CIRCLE - I TOTAL</b>   | <b>25300.00</b>                  | <b>16866.67</b>             | <b>893.00</b>                              | <b>8686.71</b>                            | <b>51.50</b>                           | <b>16613.29</b>                               | <b>23666.67</b>                          | <b>18215.59</b>                           | <b>76.97</b>                           |
| Mysuru                    | 4350.00                          | 2900.00                     | 298.62                                     | 1932.05                                   | 66.62                                  | 2417.95                                       | 5266.67                                  | 3509.03                                   | 66.63                                  |
| Mandya                    | 1150.00                          | 766.67                      | 2.19                                       | 294.60                                    | 38.43                                  | 855.40  | 1000.00                                  | 730.48                                    | 73.05                                  |
| Madikeri                  | 750.00                           | 500.00                      | 65.99                                      | 194.40                                    | 38.88                                  | 555.60  | 1266.67                                  | 1309.68                                   | 103.40                                 |
| Chamarajinagar            | 400.00                           | 266.67                      | 43.52                                      | 171.62                                    | 64.36                                  | 228.38  | 666.67                                   | 331.35                                    | 49.70                                  |
| Mangaluru                 | 1600.00                          | 1066.67                     | 9.29                                       | 311.71                                    | 29.22                                  | 1288.29                                       | 1733.33                                  | 1161.11                                   | 66.99                                  |
| Udipi                     | 650.00                           | 433.33                      | 35.00                                      | 131.21                                    | 30.28                                  | 518.79  | 1133.33                                  | 867.86                                    | 76.58                                  |
| Hassan                    | 2500.00                          | 1666.67                     | 124.45                                     | 829.39                                    | 49.76                                  | 1670.61                                       | 1200.00                                  | 1228.62                                   | 102.39                                 |
| Chikmagalur               | 1350.00                          | 900.00                      | 14.11                                      | 559.94                                    | 62.22                                  | 790.06  | 1200.00                                  | 1149.47                                   | 95.79                                  |
| <b>CIRCLE - II TOTAL</b>  | <b>12750.00</b>                  | <b>8500.00</b>              | <b>593.17</b>                              | <b>4424.92</b>                            | <b>52.06</b>                           | <b>8325.08</b>                                | <b>13466.67</b>                          | <b>10287.60</b>                           | <b>76.39</b>                           |
| Hubballi                  | 3050.00                          | 2033.33                     | 84.66                                      | 1014.28                                   | 49.88                                  | 2035.72                                       | 3600.00                                  | 3064.77                                   | 85.13                                  |
| Haveri                    | 550.00                           | 366.67                      | 36.44                                      | 303.73                                    | 82.84                                  | 246.27  | 800.00                                   | 561.21                                    | 70.15                                  |
| Gadag                     | 1200.00                          | 800.00                      | 28.35                                      | 568.67                                    | 71.08                                  | 631.33  | 1133.33                                  | 613.14                                    | 54.10                                  |
| Karwar                    | 1000.00                          | 666.67                      | 2.75                                       | 322.06                                    | 48.31                                  | 677.94  | 900.00                                   | 626.85                                    | 69.65                                  |
| Chitradurga               | 1150.00                          | 766.67                      | 48.00                                      | 361.37                                    | 47.14                                  | 788.63  | 1133.33                                  | 1020.84                                   | 90.07                                  |
| Shivamogga                | 700.00                           | 466.67                      | 20.15                                      | 268.03                                    | 57.44                                  | 431.97  | 933.33                                   | 665.74                                    | 71.33                                  |
| Belagavi                  | 1700.00                          | 1133.33                     | 121.50                                     | 696.32                                    | 61.44                                  | 1003.68                                       | 1900.00                                  | 1320.03                                   | 69.48                                  |
| Bagalkot                  | 1500.00                          | 1000.00                     | 47.97                                      | 531.43                                    | 53.14                                  | 968.57  | 1700.00                                  | 1918.27                                   | 112.84                                 |
| <b>CIRCLE - III TOTAL</b> | <b>10850.00</b>                  | <b>7233.33</b>              | <b>389.82</b>                              | <b>4065.89</b>                            | <b>56.21</b>                           | <b>6784.11</b>                                | <b>12100.00</b>                          | <b>9790.85</b>                            | <b>80.92</b>                           |
| Kalaburagi                | 3000.00                          | 2000.00                     | 201.65                                     | 1011.66                                   | 50.58                                  | 1988.34                                       | 2333.33                                  | 2145.98                                   | 91.97                                  |
| Yadgir                    | 700.00                           | 466.67                      | 24.05                                      | 375.82                                    | 80.53                                  | 324.18  | 766.67                                   | 710.36                                    | 92.66                                  |
| Raichur                   | 850.00                           | 566.67                      | 295.00                                     | 425.65                                    | 75.11                                  | 424.35  | 900.00                                   | 1175.28                                   | 130.59                                 |
| Bidar                     | 1700.00                          | 1133.33                     | 358.28                                     | 1065.67                                   | 94.03                                  | 634.33  | 833.33                                   | 1119.44                                   | 134.33                                 |
| Koppal                    | 2000.00                          | 1333.33                     | 135.79                                     | 1385.74                                   | 103.93                                 | 614.26  | 1366.67                                  | 1142.97                                   | 83.63                                  |
| Ballari                   | 900.00                           | 600.00                      | 21.81                                      | 223.38                                    | 37.23                                  | 676.62  | 1933.33                                  | 2339.06                                   | 120.99                                 |
| Davanagere                | 750.00                           | 500.00                      | 43.18                                      | 224.72                                    | 44.94                                  | 525.28  | 1333.33                                  | 818.63                                    | 61.40                                  |
| Vijayapura                | 1200.00                          | 800.00                      | 0.00                                       | 498.12                                    | 62.27                                  | 701.88  | 1300.00                                  | 1876.37                                   | 144.34                                 |
| <b>CIRCLE - IV TOTAL</b>  | <b>11100.00</b>                  | <b>7400.00</b>              | <b>1079.76</b>                             | <b>5210.76</b>                            | <b>70.42</b>                           | <b>5889.24</b>                                | <b>10766.67</b>                          | <b>11328.09</b>                           | <b>105.21</b>                          |
| <b>BRANCHES TOTAL</b>     | <b>60000.00</b>                  | <b>40000.00</b>             | <b>2955.75</b>                             | <b>22388.28</b>                           | <b>55.97</b>                           | <b>37611.72</b>                               | <b>60000.00</b>                          | <b>49622.13</b>                           | <b>82.70</b>                           |

**RECOVERY PERFORMANCE FOR THE PERIOD ENDING 30th NOVEMBER 2020**  
(Including pre-closures)

(₹ in lakhs)

| Offices                   | Target for the FY: 2020-21 | Target for the period | Actuals for the month of Nov.'20 | Actuals upto the end of Nov.'20 | % ACT. to TGT. for the period | Bal. to be achvd. for the FY:2020-21 | LAST YEAR                      |                                 |                               |
|---------------------------|----------------------------|-----------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------|---------------------------------|-------------------------------|
|                           |                            |                       |                                  |                                 |                               |                                      | Target upto the end of Nov.'19 | Actuals upto the end of Nov.'19 | % ACT. To TGT. for the period |
| Jayanagar                 | 4900.00                    | 3266.67               | 395.73                           | 2272.65                         | 69.57                         | 2627.35                              | 3743.33                        | 3391.80                         | 90.61                         |
| Rajajinagar               | 3180.00                    | 2120.00               | 264.58                           | 1930.51                         | 91.06                         | 1249.49                              | 2113.33                        | 2055.59                         | 97.27                         |
| Central Branch            | 2170.00                    | 1446.67               | 203.63                           | 1065.59                         | 73.66                         | 1104.41                              | 1366.67                        | 1110.96                         | 81.29                         |
| Bengaluru Rural           | 3060.00                    | 2040.00               | 274.81                           | 1717.86                         | 84.21                         | 1342.14                              | 2520.00                        | 2089.25                         | 82.91                         |
| Ramanagar                 | 1130.00                    | 753.33                | 92.89                            | 631.82                          | 83.87                         | 498.18                               | 693.33                         | 750.83                          | 108.29                        |
| Tumakuru                  | 3140.00                    | 2093.33               | 357.82                           | 2010.17                         | 96.03                         | 1129.83                              | 2693.33                        | 2906.41                         | 107.91                        |
| Kolar                     | 2400.00                    | 1600.00               | 311.51                           | 1510.94                         | 94.43                         | 889.06                               | 1600.00                        | 1508.28                         | 94.27                         |
| Chickballapur             | 1370.00                    | 913.33                | 112.55                           | 732.39                          | 80.19                         | 637.61                               | 1086.67                        | 943.10                          | 86.79                         |
| <b>CIRCLE - I TOTAL</b>   | <b>21350.00</b>            | <b>14233.33</b>       | <b>2013.52</b>                   | <b>11871.93</b>                 | <b>83.41</b>                  | <b>9478.07</b>                       | <b>15816.67</b>                | <b>14756.22</b>                 | <b>93.30</b>                  |
| Mysuru                    | 4880.00                    | 3253.33               | 462.09                           | 3045.06                         | 93.60                         | 1834.94                              | 4106.67                        | 3792.77                         | 92.36                         |
| Mandya                    | 1380.00                    | 920.00                | 111.44                           | 766.63                          | 83.33                         | 613.37                               | 1293.33                        | 1112.69                         | 86.03                         |
| Madikeri                  | 970.00                     | 646.67                | 62.07                            | 441.69                          | 68.30                         | 528.31                               | 600.00                         | 594.57                          | 99.10                         |
| Chamarajinagar            | 690.00                     | 460.00                | 56.38                            | 394.25                          | 85.71                         | 295.75                               | 580.00                         | 514.98                          | 88.79                         |
| Mangaluru                 | 1200.00                    | 800.00                | 102.02                           | 784.76                          | 98.10                         | 415.24                               | 833.33                         | 785.00                          | 94.20                         |
| Udipi                     | 830.00                     | 553.33                | 68.66                            | 456.75                          | 82.55                         | 373.25                               | 513.33                         | 560.75                          | 109.24                        |
| Hassan                    | 1150.00                    | 766.67                | 178.89                           | 731.76                          | 95.45                         | 418.24                               | 1200.00                        | 1315.89                         | 109.66                        |
| Chikmagalur               | 1040.00                    | 693.33                | 119.93                           | 617.79                          | 89.10                         | 422.21                               | 666.67                         | 673.86                          | 101.08                        |
| <b>CIRCLE - II TOTAL</b>  | <b>12140.00</b>            | <b>8093.33</b>        | <b>1161.48</b>                   | <b>7238.69</b>                  | <b>89.44</b>                  | <b>4901.31</b>                       | <b>9793.33</b>                 | <b>9350.51</b>                  | <b>95.48</b>                  |
| Hubballi                  | 4540.00                    | 3026.67               | 429.89                           | 2169.17                         | 71.67                         | 2370.83                              | 4460.00                        | 3169.06                         | 71.06                         |
| Haveri                    | 910.00                     | 606.67                | 100.42                           | 632.71                          | 104.29                        | 277.29                               | 1046.67                        | 1005.75                         | 96.09                         |
| Gadag                     | 1250.00                    | 833.33                | 132.14                           | 921.96                          | 110.64                        | 328.04                               | 1080.00                        | 1129.54                         | 104.59                        |
| Karwar                    | 720.00                     | 480.00                | 57.09                            | 449.46                          | 93.64                         | 270.54                               | 486.67                         | 391.28                          | 80.40                         |
| Chitradurga               | 1480.00                    | 986.67                | 139.17                           | 979.03                          | 99.23                         | 500.97                               | 1420.00                        | 1272.50                         | 89.61                         |
| Shivamogga                | 790.00                     | 526.67                | 148.48                           | 548.74                          | 104.19                        | 241.26                               | 686.67                         | 738.75                          | 107.58                        |
| Belagavi                  | 2040.00                    | 1360.00               | 189.30                           | 1155.32                         | 84.95                         | 884.68                               | 1740.00                        | 1705.25                         | 98.00                         |
| Bagalkot                  | 1730.00                    | 1153.33               | 177.99                           | 958.97                          | 83.15                         | 771.03                               | 1460.00                        | 1193.51                         | 81.75                         |
| <b>CIRCLE - III TOTAL</b> | <b>13460.00</b>            | <b>8973.33</b>        | <b>1374.48</b>                   | <b>7815.36</b>                  | <b>87.10</b>                  | <b>5644.64</b>                       | <b>12380.00</b>                | <b>10605.64</b>                 | <b>85.67</b>                  |
| Kalaburagi                | 2390.00                    | 1593.33               | 215.14                           | 1157.33                         | 72.64                         | 1232.67                              | 1953.33                        | 1415.27                         | 72.45                         |
| Yadgir                    | 760.00                     | 506.67                | 64.62                            | 613.67                          | 121.12                        | 146.33                               | 546.67                         | 482.29                          | 88.22                         |
| Raichur                   | 950.00                     | 633.33                | 108.03                           | 568.77                          | 89.81                         | 381.23                               | 800.00                         | 710.13                          | 88.77                         |
| Bidar                     | 1110.00                    | 740.00                | 93.58                            | 596.72                          | 80.64                         | 513.28                               | 803.33                         | 759.39                          | 94.53                         |
| Koppal                    | 2150.00                    | 1433.33               | 158.47                           | 1018.40                         | 71.05                         | 1131.60                              | 3073.33                        | 2125.29                         | 69.15                         |
| Ballari                   | 2370.00                    | 1580.00               | 236.16                           | 1150.29                         | 72.80                         | 1219.71                              | 1836.00                        | 1730.92                         | 94.28                         |
| Davanagere                | 1720.00                    | 1146.67               | 157.23                           | 934.62                          | 81.51                         | 785.38                               | 1364.00                        | 1267.84                         | 92.95                         |
| Vijayapura                | 1600.00                    | 1066.67               | 148.96                           | 891.98                          | 83.62                         | 708.02                               | 1300.00                        | 1157.20                         | 89.02                         |
| <b>CIRCLE - IV TOTAL</b>  | <b>13050.00</b>            | <b>8700.00</b>        | <b>1182.19</b>                   | <b>6931.78</b>                  | <b>79.68</b>                  | <b>6118.22</b>                       | <b>11676.67</b>                | <b>9648.33</b>                  | <b>82.63</b>                  |
| <b>BRANCHES TOTAL</b>     | <b>60000.00</b>            | <b>40000.00</b>       | <b>5731.67</b>                   | <b>33857.76</b>                 | <b>84.64</b>                  | <b>26142.24</b>                      | <b>49666.67</b>                | <b>44360.70</b>                 | <b>89.32</b>                  |

**RECOVERY PERFORMANCE FOR THE PERIOD ENDING 30th NOVEMBER 2020**  
(Excluding pre-closures)

| Offices                   | ( ₹ in lakhs)                    |                             |   |  |  |   |   |  |  |
|---------------------------|----------------------------------|-----------------------------|---|--|--|---|---|--|--|
|                           |                                  |                             |   |  |  |   | LAST YEAR                               |  |  |
|                           | Target<br>for the<br>FY: 2020-21 | Target<br>for the<br>period | Actuals<br>for the<br>month of<br>Nov.'20 | Actuals<br>upto the<br>end of<br>Nov.'20 | % ACT.<br>to TGT.<br>for the<br>period | Bal. to<br>be achvd.<br>for the<br>FY:2020-21 | Target<br>upto the<br>end of<br>Nov.'19 | Actuals<br>upto the<br>end of<br>Nov.'19 | % ACT.<br>To TGT.<br>for the<br>period |
| Jayanagar                 | 4900.00                          | 3266.67                     | 388.63                                    | 1982.17                                  | 60.68                                  | 2917.83                                       | 3743.33                                 | 2981.55                                  | 79.65                                  |
| Rajajinagar               | 3180.00                          | 2120.00                     | 261.58                                    | 1411.63                                  | 66.59                                  | 1768.37                                       | 2113.33                                 | 1823.59                                  | 86.29                                  |
| Central Branch            | 2170.00                          | 1446.67                     | 203.63                                    | 1015.52                                  | 70.20                                  | 1154.48                                       | 1366.67                                 | 782.47                                   | 57.25                                  |
| Bengaluru Rural           | 3060.00                          | 2040.00                     | 269.81                                    | 1563.33                                  | 76.63                                  | 1496.67                                       | 2520.00                                 | 1894.34                                  | 75.17                                  |
| Ramanagar                 | 1130.00                          | 753.33                      | 92.89                                     | 510.51                                   | 67.77                                  | 619.49  | 693.33                                  | 630.98                                   | 91.01                                  |
| Tumakuru                  | 3140.00                          | 2093.33                     | 284.18                                    | 1540.91                                  | 73.61                                  | 1599.09                                       | 2693.33                                 | 2262.44                                  | 84.00                                  |
| Kolar                     | 2400.00                          | 1600.00                     | 308.87                                    | 1276.23                                  | 79.76                                  | 1123.77                                       | 1600.00                                 | 1366.22                                  | 85.39                                  |
| Chickballapur             | 1370.00                          | 913.33                      | 112.55                                    | 588.93                                   | 64.48                                  | 781.07  | 1086.67                                 | 923.99                                   | 85.03                                  |
| <b>CIRCLE - I TOTAL</b>   | <b>21350.00</b>                  | <b>14233.33</b>             | <b>1922.14</b>                            | <b>9889.23</b>                           | <b>69.48</b>                           | <b>11460.77</b>                               | <b>15816.67</b>                         | <b>12665.58</b>                          | <b>80.08</b>                           |
| Mysuru                    | 4880.00                          | 3253.33                     | 460.34                                    | 2442.38                                  | 75.07                                  | 2437.62                                       | 4106.67                                 | 3428.26                                  | 83.48                                  |
| Mandya                    | 1380.00                          | 920.00                      | 111.44                                    | 553.65                                   | 60.18                                  | 826.35  | 1293.33                                 | 1025.32                                  | 79.28                                  |
| Madikeri                  | 970.00                           | 646.67                      | 62.07                                     | 418.42                                   | 64.70                                  | 551.58  | 600.00                                  | 566.09                                   | 94.35                                  |
| Chamarajinagar            | 690.00                           | 460.00                      | 56.38                                     | 320.14                                   | 69.60                                  | 369.86  | 580.00                                  | 482.70                                   | 83.22                                  |
| Mangaluru                 | 1200.00                          | 800.00                      | 105.77                                    | 701.94                                   | 87.74                                  | 498.06  | 833.33                                  | 758.54                                   | 91.02                                  |
| Udipi                     | 830.00                           | 553.33                      | 68.66                                     | 409.73                                   | 74.05                                  | 420.27  | 513.33                                  | 452.71                                   | 88.19                                  |
| Hassan                    | 1150.00                          | 766.67                      | 178.89                                    | 679.62                                   | 88.65                                  | 470.38  | 1200.00                                 | 1099.49                                  | 91.62                                  |
| Chikmagalur               | 1040.00                          | 693.33                      | 119.93                                    | 529.93                                   | 76.43                                  | 510.07  | 666.67                                  | 571.36                                   | 85.70                                  |
| <b>CIRCLE - II TOTAL</b>  | <b>12140.00</b>                  | <b>8093.33</b>              | <b>1163.48</b>                            | <b>6055.81</b>                           | <b>74.82</b>                           | <b>6084.19</b>                                | <b>9793.33</b>                          | <b>8384.47</b>                           | <b>85.61</b>                           |
| Hubballi                  | 4540.00                          | 3026.67                     | 387.29                                    | 1994.88                                  | 65.91                                  | 2545.12                                       | 4460.00                                 | 2877.71                                  | 64.52                                  |
| Haveri                    | 910.00                           | 606.67                      | 100.42                                    | 568.99                                   | 93.79                                  | 341.01  | 1046.67                                 | 938.79                                   | 89.69                                  |
| Gadag                     | 1250.00                          | 833.33                      | 118.08                                    | 615.12                                   | 73.81                                  | 634.88  | 1080.00                                 | 997.61                                   | 92.37                                  |
| Karwar                    | 720.00                           | 480.00                      | 57.10                                     | 290.94                                   | 60.61                                  | 429.06  | 486.67                                  | 323.45                                   | 66.46                                  |
| Chitradurga               | 1480.00                          | 986.67                      | 130.97                                    | 797.66                                   | 80.84                                  | 682.34  | 1420.00                                 | 1243.79                                  | 87.59                                  |
| Shivamogga                | 790.00                           | 526.67                      | 148.48                                    | 522.86                                   | 99.28                                  | 267.14  | 686.67                                  | 649.42                                   | 94.58                                  |
| Belagavi                  | 2040.00                          | 1360.00                     | 189.30                                    | 1081.24                                  | 79.50                                  | 958.76  | 1740.00                                 | 1337.85                                  | 76.89                                  |
| Bagalkot                  | 1730.00                          | 1153.33                     | 155.39                                    | 836.40                                   | 72.52                                  | 893.60  | 1460.00                                 | 1177.78                                  | 80.67                                  |
| <b>CIRCLE - III TOTAL</b> | <b>13460.00</b>                  | <b>8973.33</b>              | <b>1287.03</b>                            | <b>6708.09</b>                           | <b>74.76</b>                           | <b>6751.91</b>                                | <b>12380.00</b>                         | <b>9546.40</b>                           | <b>77.11</b>                           |
| Kalaburagi                | 2390.00                          | 1593.33                     | 215.14                                    | 1044.34                                  | 65.54                                  | 1345.66                                       | 1953.33                                 | 1305.09                                  | 66.81                                  |
| Yadgir                    | 760.00                           | 506.67                      | 61.98                                     | 442.48                                   | 87.33                                  | 317.52  | 546.67                                  | 466.18                                   | 85.28                                  |
| Raichur                   | 950.00                           | 633.33                      | 105.62                                    | 503.20                                   | 79.45                                  | 446.80  | 800.00                                  | 618.10                                   | 77.26                                  |
| Bidar                     | 1110.00                          | 740.00                      | 81.03                                     | 537.37                                   | 72.62                                  | 572.63  | 803.33                                  | 690.38                                   | 85.94                                  |
| Koppal                    | 2150.00                          | 1433.33                     | 158.47                                    | 834.23                                   | 58.20                                  | 1315.77                                       | 3073.33                                 | 1793.54                                  | 58.36                                  |
| Ballari                   | 2370.00                          | 1580.00                     | 213.49                                    | 1017.99                                  | 64.43                                  | 1352.01                                       | 1836.00                                 | 1413.78                                  | 77.00                                  |
| Davanagere                | 1720.00                          | 1146.67                     | 155.88                                    | 871.66                                   | 76.02                                  | 848.34  | 1364.00                                 | 1187.21                                  | 87.04                                  |
| Vijayapura                | 1600.00                          | 1066.67                     | 148.96                                    | 823.88                                   | 77.24                                  | 776.12  | 1300.00                                 | 971.98                                   | 74.77                                  |
| <b>CIRCLE - IV TOTAL</b>  | <b>13050.00</b>                  | <b>8700.00</b>              | <b>1140.57</b>                            | <b>6075.15</b>                           | <b>69.83</b>                           | <b>6974.85</b>                                | <b>11676.67</b>                         | <b>8446.26</b>                           | <b>72.33</b>                           |
| <b>BRANCHES TOTAL</b>     | <b>60000.00</b>                  | <b>40000.00</b>             | <b>5513.22</b>                            | <b>28728.28</b>                          | <b>71.82</b>                           | <b>31271.72</b>                               | <b>49666.67</b>                         | <b>39042.71</b>                          | <b>78.61</b>                           |

**INTEREST RECOVERY PERFORMANCE FOR THE PERIOD ENDING 30th NOVEMBER 2020**

*( ₹ in lakhs)*

| Offices                   | Target<br>for the<br>FY: 2020-21 | Target<br>for the<br>period | Actuals<br>for the<br>month of<br>Nov.'20 | Actuals<br>upto the<br>end of<br>Nov.'20 | % ACT.<br>to TGT.<br>for the<br>period | Bal. to<br>be achvd.<br>for the<br>FY:2020-21 | LAST YEAR                               |  |  |
|---------------------------|----------------------------------|-----------------------------|---|--|--|---|---|--|--|
|                           |                                  |                             |   |  |  |   | Target<br>upto the<br>end of<br>Nov.'19 | Actuals<br>upto the<br>end of<br>Nov.'19 | % ACT.<br>To TGT.<br>for the<br>period |
| Jayanagar                 | 2320.00                          | 1546.67                     | 223.71                                    | 1295.07                                  | 83.73                                  | 1024.93                                       | 1566.67                                 | 1165.73                                  | 74.41                                  |
| Rajajinagar               | 1585.00                          | 1056.67                     | 120.99                                    | 907.81                                   | 85.91                                  | 677.19  | 893.33                                  | 829.17                                   | 92.82                                  |
| Central Branch            | 1225.00                          | 816.67                      | 158.88                                    | 760.05                                   | 93.07                                  | 464.95  | 800.00                                  | 538.78                                   | 67.35                                  |
| Bengaluru Rural           | 1730.00                          | 1153.33                     | 158.90                                    | 981.06                                   | 85.06                                  | 748.94  | 1066.67                                 | 896.84                                   | 84.08                                  |
| Ramanagar                 | 620.00                           | 413.33                      | 47.73                                     | 344.99                                   | 83.47                                  | 275.01  | 293.33                                  | 288.90                                   | 98.49                                  |
| Tumakuru                  | 1755.00                          | 1170.00                     | 148.10                                    | 1031.94                                  | 88.20                                  | 723.06  | 1113.33                                 | 1009.30                                  | 90.66                                  |
| Kolar                     | 1280.00                          | 853.33                      | 141.74                                    | 787.70                                   | 92.31                                  | 492.30  | 673.33                                  | 720.79                                   | 107.05                                 |
| Chickballapur             | 710.00                           | 473.33                      | 57.34                                     | 419.19                                   | 88.56                                  | 290.81  | 440.00                                  | 417.38                                   | 94.86                                  |
| <b>CIRCLE - I TOTAL</b>   | <b>11225.00</b>                  | <b>7483.33</b>              | <b>1057.39</b>                            | <b>6527.81</b>                           | <b>87.23</b>                           | <b>4697.19</b>                                | <b>6846.67</b>                          | <b>5866.89</b>                           | <b>85.69</b>                           |
| Mysuru                    | 2620.00                          | 1746.67                     | 244.59                                    | 1579.42                                  | 90.42                                  | 1040.58                                       | 1806.67                                 | 1568.60                                  | 86.82                                  |
| Mandya                    | 630.00                           | 420.00                      | 59.27                                     | 324.18                                   | 77.19                                  | 305.82  | 426.67                                  | 402.34                                   | 94.30                                  |
| Madikeri                  | 650.00                           | 433.33                      | 39.33                                     | 339.33                                   | 78.31                                  | 310.67  | 360.00                                  | 374.21                                   | 103.95                                 |
| Chamarajinagar            | 325.00                           | 216.67                      | 26.68                                     | 205.44                                   | 94.82                                  | 119.56  | 246.67                                  | 200.46                                   | 81.27                                  |
| Mangaluru                 | 760.00                           | 506.67                      | 60.46                                     | 479.97                                   | 94.73                                  | 280.03  | 433.33                                  | 398.66                                   | 92.00                                  |
| Udipi                     | 385.00                           | 256.67                      | 44.81                                     | 255.67                                   | 99.61                                  | 129.33  | 220.00                                  | 210.65                                   | 95.75                                  |
| Hassan                    | 615.00                           | 410.00                      | 75.44                                     | 389.25                                   | 94.94                                  | 225.75  | 340.00                                  | 356.09                                   | 104.73                                 |
| Chikmagalur               | 570.00                           | 380.00                      | 62.31                                     | 355.80                                   | 93.63                                  | 214.20  | 300.00                                  | 287.88                                   | 95.96                                  |
| <b>CIRCLE - II TOTAL</b>  | <b>6555.00</b>                   | <b>4370.00</b>              | <b>612.89</b>                             | <b>3929.06</b>                           | <b>89.91</b>                           | <b>2625.94</b>                                | <b>4133.33</b>                          | <b>3798.89</b>                           | <b>91.91</b>                           |
| Hubballi                  | 2265.00                          | 1510.00                     | 167.52                                    | 1302.15                                  | 86.24                                  | 962.85  | 1746.67                                 | 1457.97                                  | 83.47                                  |
| Haveri                    | 390.00                           | 260.00                      | 32.16                                     | 265.36                                   | 102.06                                 | 124.64  | 306.67                                  | 288.47                                   | 94.07                                  |
| Gadag                     | 630.00                           | 420.00                      | 64.36                                     | 392.75                                   | 93.51                                  | 237.25  | 413.33                                  | 390.33                                   | 94.43                                  |
| Karwar                    | 350.00                           | 233.33                      | 23.08                                     | 178.07                                   | 76.32                                  | 171.93  | 220.00                                  | 123.19                                   | 56.00                                  |
| Chitradurga               | 755.00                           | 503.33                      | 54.67                                     | 444.20                                   | 88.25                                  | 310.80  | 546.67                                  | 547.85                                   | 100.22                                 |
| Shivamogga                | 430.00                           | 286.67                      | 40.32                                     | 284.99                                   | 99.42                                  | 145.01  | 280.00                                  | 283.55                                   | 101.27                                 |
| Belagavi                  | 970.00                           | 646.67                      | 104.49                                    | 617.21                                   | 95.44                                  | 352.79  | 706.67                                  | 586.47                                   | 82.99                                  |
| Bagalkot                  | 960.00                           | 640.00                      | 81.88                                     | 576.13                                   | 90.02                                  | 383.87  | 646.67                                  | 542.72                                   | 83.93                                  |
| <b>CIRCLE - III TOTAL</b> | <b>6750.00</b>                   | <b>4500.00</b>              | <b>568.48</b>                             | <b>4060.86</b>                           | <b>90.24</b>                           | <b>2689.14</b>                                | <b>4866.67</b>                          | <b>4220.55</b>                           | <b>86.72</b>                           |
| Kalaburagi                | 1335.00                          | 890.00                      | 141.78                                    | 732.50                                   | 82.30                                  | 602.50  | 820.00                                  | 701.36                                   | 85.53                                  |
| Yadgir                    | 520.00                           | 346.67                      | 41.17                                     | 326.18                                   | 94.09                                  | 193.82  | 260.00                                  | 246.29                                   | 94.73                                  |
| Raichur                   | 515.00                           | 343.33                      | 47.53                                     | 343.33                                   | 100.00                                 | 171.67  | 326.67                                  | 300.86                                   | 92.10                                  |
| Bidar                     | 650.00                           | 433.33                      | 44.01                                     | 357.71                                   | 82.55                                  | 292.29  | 340.00                                  | 320.78                                   | 94.35                                  |
| Koppal                    | 1190.00                          | 793.33                      | 97.43                                     | 550.74                                   | 69.42                                  | 639.26  | 1006.67                                 | 738.15                                   | 73.33                                  |
| Ballari                   | 1125.00                          | 750.00                      | 125.44                                    | 660.57                                   | 88.08                                  | 464.43  | 706.00                                  | 649.96                                   | 92.06                                  |
| Davanagere                | 835.00                           | 556.67                      | 65.19                                     | 502.29                                   | 90.23                                  | 332.71  | 554.00                                  | 567.03                                   | 102.35                                 |
| Vijayapura                | 800.00                           | 533.33                      | 64.42                                     | 514.12                                   | 96.40                                  | 285.88  | 473.33                                  | 432.49                                   | 91.37                                  |
| <b>CIRCLE - IV TOTAL</b>  | <b>6970.00</b>                   | <b>4646.67</b>              | <b>626.97</b>                             | <b>3987.44</b>                           | <b>85.81</b>                           | <b>2982.56</b>                                | <b>4486.67</b>                          | <b>3956.92</b>                           | <b>88.19</b>                           |
| <b>BRANCHES TOTAL</b>     | <b>31500.00</b>                  | <b>21000.00</b>             | <b>2865.73</b>                            | <b>18505.17</b>                          | <b>88.12</b>                           | <b>12994.83</b>                               | <b>20333.33</b>                         | <b>17843.25</b>                          | <b>87.75</b>                           |

RECOVERY FROM DOUBTFUL-III (Pre-MoU) CASES FOR THE PERIOD ENDING 30th NOVEMBER 2020

| Offices                   | ( ₹ in lakhs)                    |              |               |               |   | LAST YEAR                                |
|---------------------------|----------------------------------|--------------|---------------|---------------|---|--|
|                           | Target<br>for the<br>FY: 2020-21 | Pri.+ OD     | Interest      | Total         | Bal. to<br>be achvd.<br>for the<br>FY:2020-21 | Actuals<br>upto the<br>end of<br>Nov.'19 |
| Jayanagar                 | 503.29                           | 2.06         | 4.50          | 6.56          | 496.73  | 72.49                                    |
| Rajajinagar               | 212.00                           |              |               | 0.00          | 212.00  | 0.00                                     |
| Central Branch            | 10.84                            |              |               | 0.00          | 10.84   | 0.11                                     |
| Bengaluru Rural           | 25.00                            |              |               | 0.00          | 25.00   | 0.00                                     |
| Ramanagar                 | 14.65                            | 1.65         | 0.01          | 1.66          | 12.99   | 26.20                                    |
| Tumakuru                  | 23.16                            | 0.00         | 7.76          | 7.76          | 15.40   | 9.01                                     |
| Kolar                     | 100.17                           | 17.82        | 64.31         | 82.13         | 18.04   | 21.30                                    |
| Chickballapur             | 57.92                            |              |               | 0.00          | 57.92   | 7.38                                     |
| <b>CIRCLE - I TOTAL</b>   | <b>947.03</b>                    | <b>21.53</b> | <b>76.58</b>  | <b>98.11</b>  | <b>848.92</b>                                 | <b>136.49</b>                            |
| Mysuru                    | 167.10                           |              |               | 0.00          | 167.10  | 0.96                                     |
| Mandya                    | 20.00                            |              |               | 0.00          | 20.00   | 6.34                                     |
| Madikeri                  | 0.00                             |              |               | 0.00          | 0.00  | 0.00                                     |
| Chamarajinagar            | 37.50                            |              |               | 0.00          | 37.50   | 0.00                                     |
| Mangaluru                 | 6.20                             |              |               | 0.00          | 6.20  | 0.00                                     |
| Udipi                     | 2.00                             | 0.07         | 1.93          | 2.00          | 0.00  | 0.12                                     |
| Hassan                    | 5.00                             | 0.38         | 4.62          | 5.00          | 0.00  | 0.10                                     |
| Chikmagalur               | 20.00                            |              |               | 0.00          | 20.00   | 0.00                                     |
| <b>CIRCLE - II TOTAL</b>  | <b>257.80</b>                    | <b>0.45</b>  | <b>6.55</b>   | <b>7.00</b>   | <b>250.80</b>                                 | <b>7.52</b>                              |
| Hubballi                  | 45.00                            |              |               | 0.00          | 45.00   | 0.00                                     |
| Haveri                    | 12.82                            |              |               | 0.00          | 12.82   | 0.00                                     |
| Gadag                     | 8.00                             |              |               | 0.00          | 8.00  | 0.78                                     |
| Karwar                    | 96.10                            | 0.27         | 0.00          | 0.27          | 95.83   | 0.00                                     |
| Chitradurga               | 70.00                            | 7.51         | 1.71          | 9.22          | 60.78   | 25.04                                    |
| Shivamogga                | 177.50                           |              |               | 0.00          | 177.50  | 0.00                                     |
| Belagavi                  | 25.00                            |              |               | 0.00          | 25.00   | 0.00                                     |
| Bagalkot                  | 5.00                             |              |               | 0.00          | 5.00  | 0.00                                     |
| <b>CIRCLE - III TOTAL</b> | <b>439.42</b>                    | <b>7.78</b>  | <b>1.71</b>   | <b>9.49</b>   | <b>429.93</b>                                 | <b>25.82</b>                             |
| Kalaburagi                | 35.68                            | 1.02         | 0.00          | 1.02          | 34.66   | -0.74                                    |
| Yadgir                    | 29.25                            |              |               | 0.00          | 29.25   | 5.00                                     |
| Raichur                   | 61.50                            | 25.00        | 2.05          | 27.05         | 34.45   | 46.75                                    |
| Bidar                     | 140.32                           | 0.96         | 0.00          | 0.96          | 139.36  | 0.48                                     |
| Koppal                    | 107.00                           |              |               | 0.00          | 107.00  | 0.00                                     |
| Ballari                   | 28.00                            |              |               | 0.00          | 28.00   | 3.63                                     |
| Davanagere                | 0.00                             |              |               | 0.00          | 0.00  | 1.19                                     |
| Vijayapura                | 85.27                            | 0.48         | 0.01          | 0.49          | 84.78   | 0.00                                     |
| <b>CIRCLE - IV TOTAL</b>  | <b>487.02</b>                    | <b>27.46</b> | <b>2.06</b>   | <b>29.52</b>  | <b>457.50</b>                                 | <b>56.32</b>                             |
| <b>BRANCHES TOTAL</b>     | <b>2131.27</b>                   | <b>57.22</b> | <b>86.90</b>  | <b>144.13</b> | <b>1987.14</b>                                | <b>226.15</b>                            |
| <b>Head Office</b>        |                                  |              |               |               |   |  |
| Recovery                  | 1000.00                          | 23.50        | 272.48        | 295.98        | 704.02  | 431.98                                   |
| HPFS                      | 400.00                           | 1.69         | 186.57        | 188.26        | 211.74  | 253.93                                   |
| <b>HO TOTAL</b>           | <b>1400.00</b>                   | <b>25.19</b> | <b>459.05</b> | <b>484.24</b> | <b>915.76</b>                                 | <b>685.91</b>                            |
| <b>CORPORATE TOTAL</b>    | <b>3531.27</b>                   | <b>82.41</b> | <b>545.95</b> | <b>628.36</b> | <b>2902.91</b>                                | <b>912.06</b>                            |

RECOVERY FROM DOUBTFUL-III (PRUDENTIAL) CASES FOR THE PERIOD ENDING 30th NOVEMBER 2020

( ₹ in lakhs)

| Offices                   | Total Target for the FY: 2020-21 | P+OD          | Interest     | Total Recovery | Bal. to be achvd. for the FY:2020-21 |
|---------------------------|----------------------------------|---------------|--------------|----------------|--------------------------------------|
| Jayanagar                 | 65.50                            | 0.25          | 1.50         | 1.75           | 63.75                                |
| Rajajinagar               | 11.00                            |               |              | 0.00           | 11.00                                |
| Central Branch            | 270.94                           |               |              | 0.00           | 270.94                               |
| Bengaluru Rural           | 154.00                           | 63.04         | 55.71        | 118.75         | 35.25                                |
| Ramanagar                 | 1890.00                          |               |              | 0.00           | 1890.00                              |
| Tumakuru                  | 299.68                           | 62.33         | 8.07         | 70.40          | 229.28                               |
| Kolar                     | 101.00                           | 2.93          | 9.82         | 12.75          | 88.25                                |
| Chickballapur             | 44.01                            | 0.95          | 0.05         | 1.00           | 43.01                                |
| <b>CIRCLE - I TOTAL</b>   | <b>2836.13</b>                   | <b>129.50</b> | <b>75.15</b> | <b>204.65</b>  | <b>2631.48</b>                       |
| Mysuru                    | 390.66                           | 5.33          | 0.00         | 5.33           | 385.33                               |
| Mandya                    | 289.87                           |               |              | 0.00           | 289.87                               |
| Madikeri                  | 0.00                             |               |              | 0.00           | 0.00                                 |
| Chamarajnagar             | 141.98                           |               |              | 0.00           | 141.98                               |
| Mangaluru                 | 0.25                             |               |              | 0.00           | 0.25                                 |
| Udipi                     | 41.41                            | 14.68         | 4.97         | 19.65          | 21.76                                |
| Hassan                    | 0.00                             |               |              | 0.00           | 0.00                                 |
| Chikmagalur               | 0.00                             |               |              | 0.00           | 0.00                                 |
| <b>CIRCLE - II TOTAL</b>  | <b>864.17</b>                    | <b>20.01</b>  | <b>4.97</b>  | <b>24.98</b>   | <b>839.19</b>                        |
| Hubballi                  | 160.00                           |               |              | 0.00           | 160.00                               |
| Haveri                    | 0.00                             |               |              | 0.00           | 0.00                                 |
| Gadag                     | 0.00                             |               |              | 0.00           | 0.00                                 |
| Karwar                    | 23.65                            |               |              | 0.00           | 23.65                                |
| Chitradurga               | 0.00                             |               |              | 0.00           | 0.00                                 |
| Shivamogga                | 10.00                            |               |              | 0.00           | 10.00                                |
| Belagavi                  | 265.00                           |               |              | 0.00           | 265.00                               |
| Bagalkot                  | 133.39                           | -0.45         | 3.87         | 3.42           | 129.97                               |
| <b>CIRCLE - III TOTAL</b> | <b>592.04</b>                    | <b>-0.45</b>  | <b>3.87</b>  | <b>3.42</b>    | <b>588.62</b>                        |
| Kalaburagi                | 275.00                           | 0.06          | 0.00         | 0.06           | 274.94                               |
| Yadgir                    | 25.00                            | 0.00          | 2.00         | 2.00           | 23.00                                |
| Raichur                   | 68.80                            |               |              | 0.00           | 68.80                                |
| Bidar                     | 38.00                            |               |              | 0.00           | 38.00                                |
| Koppal                    | 612.15                           | 342.25        | 0.12         | 342.37         | 269.78                               |
| Ballari                   | 480.00                           |               |              | 0.00           | 480.00                               |
| Davanagere                | 22.00                            |               |              | 0.00           | 22.00                                |
| Vijayapura                | 15.00                            |               |              | 0.00           | 15.00                                |
| <b>CIRCLE - IV TOTAL</b>  | <b>1535.95</b>                   | <b>342.31</b> | <b>2.12</b>  | <b>344.43</b>  | <b>1191.52</b>                       |
| <b>BRANCHES TOTAL</b>     | <b>5828.29</b>                   | <b>491.37</b> | <b>86.12</b> | <b>577.49</b>  | <b>5250.80</b>                       |