

KARNATAKA STATE FINANCIAL CORPORATION

OPERATIONAL PERFORMANCE FOR THE PERIOD ENDING 31st MARCH 2020

(₹ in lakhs)

<i>Particulars</i>	<i>Target for the FY: 19-20</i>	<i>Actuals for March'20</i>	<i>Actuals for the FY: 19-20</i>	<i>% Act. to Tgt. for the FY:19-20</i>	<i>Excess/ Shortfall for the FY:19-20</i>	LAST YEAR		
						<i>Target for the FY: 18-19</i>	<i>Actuals for the FY: 18-19</i>	<i>% Act. to Tgt. for the FY:18-19</i>
SANCTIONS	100000.00	3168.00	66780.54	66.78	-33219.46	100000.00	109872.70	109.87
DISBURSEMENTS	90000.00	5498.75	72790.44	80.88	-17209.56	80000.00	66589.89	83.24
RECOVERY (Excl. pre-closures)	74500.00	4746.24	60957.09	81.82	-13542.91	74000.00	60001.63	81.08
RECOVERY (Incl. pre-closures)	74500.00	6795.86	72085.44	96.76	-2414.56	74000.00	73634.60	99.51
INTEREST RECOVERY	30500.00	2287.25	27699.42	90.82	-2800.58	27950.00	25756.16	92.15

SANCTIONS PERFORMANCE FOR THE PERIOD ENDING 31st MARCH 2020

Offices	(₹ in lakhs)							
						LAST YEAR		
	Target for the FY: 19-20	Actuals for March'20	Actuals for the FY: 19-20	% Act. to Tgt. for the FY:19-20	Excess/ Shortfall for the FY:19-20	Target for the FY: 18-19	Actuals for the FY: 18-19	% Act. to Tgt. for the FY:18-19
Jayanagar	9000.00	53.00	3944.50	43.83	-5055.50	10000.00	10053.00	100.53
Rajajinagar	6000.00	0.00	4162.00	69.37	-1838.00	5000.00	6009.40	120.19
Central Branch	5000.00	75.00	2880.60	57.61	-2119.40	5000.00	5009.00	100.18
Bengaluru Rural	6000.00	140.00	4226.80	70.45	-1773.20	5500.00	8823.50	160.43
Ramanagar	2500.00	495.00	2574.30	102.97	74.30	2100.00	2446.25	116.49
Tumakuru	5000.00	100.00	3011.80	60.24	-1988.20	5000.00	5065.00	101.30
Kolar	3000.00	0.00	3325.20	110.84	325.20	3000.00	3081.75	102.73
Chickballapur	2000.00	44.00	1537.00	76.85	-463.00	2100.00	2208.98	105.19
CIRCLE - I TOTAL	38500.00	907.00	25662.20	66.66	-12837.80	37700.00	42696.88	113.25
Mysuru	9000.00	70.00	4832.00	53.69	-4168.00	9000.00	9169.00	101.88
Mandya	1800.00	200.00	845.00	46.94	-955.00	1800.00	1884.00	104.67
Madikeri	2000.00	0.00	600.00	30.00	-1400.00	2600.00	2623.30	100.90
Chamarajinagar	1000.00	0.00	545.75	54.58	-454.25	1200.00	988.70	82.39
Mangaluru	3000.00	0.00	1477.00	49.23	-1523.00	3000.00	2758.50	91.95
Udipi	1500.00	0.00	682.50	45.50	-817.50	1500.00	1598.00	106.53
Hassan	2500.00	85.00	2697.30	107.89	197.30	2000.00	2559.50	127.98
Chikmagalur	2500.00	100.00	1743.25	69.73	-756.75	2500.00	1625.00	65.00
CIRCLE - II TOTAL	23300.00	455.00	13422.80	57.61	-9877.20	23600.00	23206.00	98.33
Hubballi	6000.00	53.00	2975.00	49.58	-3025.00	6500.00	6801.00	104.63
Haveri	1400.00	21.00	514.50	36.75	-885.50	1700.00	1504.40	88.49
Gadag	1700.00	117.00	1073.00	63.12	-627.00	1700.00	2408.00	141.65
Karwar	1200.00	25.00	1298.50	108.21	98.50	1200.00	1478.00	123.17
Chitradurga	2200.00	165.00	1095.00	49.77	-1105.00	2200.00	2569.20	116.78
Shivamogga	1800.00	381.00	856.00	47.56	-944.00	1800.00	1835.00	101.94
Belagavi	3400.00	464.00	2759.50	81.16	-640.50	3000.00	3819.00	127.30
Bagalkot	2700.00	73.00	1879.00	69.59	-821.00	2100.00	3351.55	159.60
CIRCLE - III TOTAL	20400.00	1299.00	12450.50	61.03	-7949.50	20200.00	23766.15	117.65
Kalaburagi	3000.00	0.00	3921.50	130.72	921.50	3000.00	4329.50	144.32
Yadgir	1300.00	20.00	1034.00	79.54	-266.00	1300.00	1459.00	112.23
Raichur	1500.00	0.00	884.00	58.93	-616.00	1800.00	1534.90	85.27
Bidar	1600.00	0.00	2767.00	172.94	1167.00	1500.00	1639.00	109.27
Koppal	2800.00	437.00	2244.00	80.14	-556.00	2800.00	2881.00	102.89
Ballari	3000.00	0.00	1449.50	48.32	-1550.50	2500.00	3381.80	135.27
Davanagere	2200.00	0.00	961.50	43.70	-1238.50	3500.00	2620.60	74.87
Vijayapura	2400.00	50.00	1983.54	82.65	-416.46	2100.00	2357.87	112.28
CIRCLE - IV TOTAL	17800.00	507.00	15245.04	85.65	-2554.96	18500.00	20203.67	109.21
BRANCHES TOTAL	100000.00	3168.00	66780.54	66.78	-33219.46	100000.00	109872.70	109.87

DISBURSEMENTS PERFORMANCE FOR THE PERIOD ENDING 31st MARCH 2020

(₹ in lakhs)

Offices	Target for the FY: 19-20	Actuals for March'20	Actuals for the FY: 19-20	% Act. to Tgt. for the FY:19-20	Excess/ Shortfall for the FY:19-20	LAST YEAR		
						Target for the FY: 18-19	Actuals for the FY: 18-19	% Act. to Tgt. for the FY:18-19
Jayanagar	8600.00	438.87	5748.95	66.85	-2851.05	7700.00	5467.77	71.01
Rajajinagar	4700.00	288.93	4120.54	87.67	-579.46	3800.00	3801.91	100.05
Central Branch	4800.00	312.40	3197.55	66.62	-1602.45	4400.00	2608.60	59.29
Bengaluru Rural	7000.00	311.43	4697.23	67.10	-2302.77	5500.00	4026.57	73.21
Ramanagar	1600.00	208.00	1463.16	91.45	-136.84	1500.00	1355.20	90.35
Tumakuru	4700.00	126.41	4059.68	86.38	-640.32	4100.00	2749.31	67.06
Kolar	2600.00	343.93	3146.82	121.03	546.82	2600.00	2617.85	100.69
Chickballapur	1500.00	67.64	1305.63	87.04	-194.37	1400.00	957.99	68.43
CIRCLE - I TOTAL	35500.00	2097.61	27739.56	78.14	-7760.44	31000.00	23585.20	76.08
Mysuru	7900.00	434.87	5192.35	65.73	-2707.65	7600.00	6081.92	80.03
Mandya	1500.00	2.93	833.41	55.56	-666.59	1400.00	1203.79	85.99
Madikeri	1900.00	80.38	1507.66	79.35	-392.34	1800.00	1620.93	90.05
Chamarajinagar	1000.00	0.66	428.24	42.82	-571.76	900.00	410.94	45.66
Mangaluru	2600.00	60.84	1754.68	67.49	-845.32	2300.00	1585.48	68.93
Udipi	1700.00	102.91	1107.18	65.13	-592.82	1000.00	743.01	74.30
Hassan	1800.00	106.94	1913.79	106.32	113.79	1500.00	958.68	63.91
Chikmagalur	1800.00	50.31	1423.27	79.07	-376.73	1600.00	1244.53	77.78
CIRCLE - II TOTAL	20200.00	839.84	14160.58	70.10	-6039.42	18100.00	13849.28	76.52
Hubballi	5400.00	92.75	3629.12	67.21	-1770.88	5500.00	5175.35	94.10
Haveri	1200.00	58.58	804.74	67.06	-395.26	1300.00	983.45	75.65
Gadag	1700.00	170.64	1362.07	80.12	-337.93	1300.00	1360.39	104.65
Karwar	1350.00	172.84	1217.04	90.15	-132.96	1000.00	617.91	61.79
Chitradurga	1700.00	29.18	1310.68	77.10	-389.32	1700.00	1613.17	94.89
Shivamogga	1400.00	70.41	906.12	64.72	-493.88	1500.00	1202.58	80.17
Belagavi	2850.00	576.51	2472.03	86.74	-377.97	2300.00	1998.65	86.90
Bagalkot	2550.00	151.53	2625.61	102.97	75.61	1700.00	2132.67	125.45
CIRCLE - III TOTAL	18150.00	1322.44	14327.41	78.94	-3822.59	16300.00	15084.17	92.54
Kalaburagi	3500.00	102.46	3039.69	86.85	-460.31	2200.00	2611.63	118.71
Yadgir	1150.00	159.78	1442.01	125.39	292.01	1100.00	880.52	80.05
Raichur	1350.00	120.04	1539.93	114.07	189.93	1800.00	1559.10	86.62
Bidar	1250.00	254.43	1843.24	147.46	593.24	1000.00	1126.44	112.64
Koppal	2050.00	199.68	2198.72	107.25	148.72	2200.00	1732.00	78.73
Ballari	2900.00	108.92	3080.19	106.21	180.19	2100.00	2221.16	105.77
Davanagere	2000.00	21.48	956.59	47.83	-1043.41	2800.00	2538.98	90.68
Vijayapura	1950.00	272.07	2462.52	126.28	512.52	1400.00	1401.41	100.10
CIRCLE - IV TOTAL	16150.00	1238.86	16562.89	102.56	412.89	14600.00	14071.24	96.38
BRANCHES TOTAL	90000.00	5498.75	72790.44	80.88	-17209.56	80000.00	66589.89	83.24

RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st MARCH 2020
(Including pre-closures)

(₹ in lakhs)

Offices	Target for the FY: 19-20	Actuals for March'20	Actuals for the FY: 19-20	% Act. to Tgt. for the FY:19-20	Excess/ Shortfall for the FY:19-20	LAST YEAR		
						Target for the FY: 18-19	Actuals for the FY: 18-19	% Act. to Tgt. for the FY:18-19
Jayanagar	5615.00	504.00	5151.91	91.75	-463.09	5500.00	5817.25	105.77
Rajajinagar	3170.00	168.92	3089.11	97.45	-80.89	2900.00	3334.88	115.00
Central Branch	2050.00	98.18	1619.24	78.99	-430.76	2050.00	1750.32	85.38
Bengaluru Rural	3780.00	445.54	3452.91	91.35	-327.09	3300.00	3610.55	109.41
Ramanagar	1040.00	113.56	1131.78	108.83	91.78	2550.00	1589.86	62.35
Tumakuru	4040.00	346.47	4431.15	109.68	391.15	4150.00	4078.20	98.27
Kolar	2400.00	290.36	2459.66	102.49	59.66	2000.00	2194.93	109.75
Chickballapur	1630.00	148.23	1498.84	91.95	-131.16	1600.00	1683.07	105.19
CIRCLE - I TOTAL	23725.00	2115.26	22834.60	96.25	-890.40	24050.00	24059.06	100.04
Mysuru	6160.00	433.29	5728.07	92.99	-431.93	5450.00	5586.04	102.50
Mandya	1940.00	72.46	1661.98	85.67	-278.02	2300.00	2461.39	107.02
Madikeri	900.00	123.79	991.68	110.19	91.68	1400.00	2412.62	172.33
Chamarajnagar	870.00	61.22	784.83	90.21	-85.17	1050.00	1117.42	106.42
Mangaluru	1250.00	75.65	1247.94	99.84	-2.06	1550.00	1749.99	112.90
Udipi	770.00	53.90	818.68	106.32	48.68	1200.00	922.48	76.87
Hassan	1800.00	122.63	1933.91	107.44	133.91	2100.00	2173.61	103.51
Chikmagalur	1000.00	32.54	1007.85	100.79	7.85	900.00	876.96	97.44
CIRCLE - II TOTAL	14690.00	975.48	14174.94	96.49	-515.06	15950.00	17300.51	108.47
Hubballi	6690.00	357.32	6489.07	97.00	-200.93	5550.00	4673.19	84.20
Haveri	1570.00	117.46	1522.67	96.99	-47.33	1650.00	1753.59	106.28
Gadag	1620.00	140.00	1708.33	105.45	88.33	1500.00	1610.08	107.34
Karwar	730.00	38.49	587.36	80.46	-142.64	650.00	556.65	85.64
Chitradurga	2130.00	128.30	2432.08	114.18	302.08	2300.00	3448.61	149.94
Shivamogga	1030.00	91.47	1194.37	115.96	164.37	1200.00	1238.10	103.18
Belagavi	2610.00	268.16	2731.20	104.64	121.20	2400.00	2294.01	95.58
Bagalkot	2190.00	302.01	2073.82	94.69	-116.18	2150.00	2473.80	115.06
CIRCLE - III TOTAL	18570.00	1443.21	18738.90	100.91	168.90	17400.00	18048.03	103.72
Kalaburagi	2930.00	401.60	2576.03	87.92	-353.97	2600.00	1896.33	72.94
Yadgir	820.00	73.94	771.66	94.10	-48.34	800.00	700.05	87.51
Raichur	1200.00	105.94	1255.24	104.60	55.24	1100.00	1163.79	105.80
Bidar	1205.00	196.78	1305.17	108.31	100.17	1000.00	996.85	99.69
Koppal	4610.00	782.43	3741.03	81.15	-868.97	4300.00	3018.96	70.21
Ballari	2754.00	430.79	2932.64	106.49	178.64	2750.00	2533.82	92.14
Davanagere	2046.00	116.55	1959.74	95.78	-86.26	2250.00	2084.63	92.65
Vijayapura	1950.00	153.88	1795.49	92.08	-154.51	1800.00	1832.57	101.81
CIRCLE - IV TOTAL	17515.00	2261.91	16337.00	93.27	-1178.00	16600.00	14227.00	85.70
BRANCHES TOTAL	74500.00	6795.86	72085.44	96.76	-2414.56	74000.00	73634.60	99.51

RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st MARCH 2020
(Excluding pre-closures)

(₹ in lakhs)

Offices	Target for the FY: 19-20	Actuals for March'20	Actuals for the FY: 19-20	% Act. to Tgt. for the FY:19-20	Excess/ Shortfall for the FY:19-20	LAST YEAR		
						Target for the FY: 18-19	Actuals for the FY: 18-19	% Act. to Tgt. for the FY:18-19
Jayanagar	5615.00	298.65	4441.84	79.11	-1173.16	5500.00	4167.61	75.77
Rajajinagar	3170.00	164.12	2849.95	89.90	-320.05	2900.00	2573.02	88.72
Central Branch	2050.00	98.18	1290.75	62.96	-759.25	2050.00	1502.61	73.30
Bengaluru Rural	3780.00	226.64	2962.81	78.38	-817.19	3300.00	2561.08	77.61
Ramanagar	1040.00	113.56	1010.93	97.20	-29.07	2550.00	1412.61	55.40
Tumakuru	4040.00	303.75	3575.43	88.50	-464.57	4150.00	3785.90	91.23
Kolar	2400.00	290.36	2306.87	96.12	-93.13	2000.00	2032.47	101.62
Chickballapur	1630.00	94.05	1406.18	86.27	-223.82	1600.00	1481.10	92.57
CIRCLE - I TOTAL	23725.00	1589.31	19844.76	83.64	-3880.24	24050.00	19516.40	81.15
Mysuru	6160.00	329.09	5139.11	83.43	-1020.89	5450.00	4566.42	83.79
Mandya	1940.00	61.33	1492.20	76.92	-447.80	2300.00	1727.18	75.09
Madikeri	900.00	63.80	898.17	99.80	-1.83	1400.00	1076.02	76.86
Chamarajinagar	870.00	61.22	746.56	85.81	-123.44	1050.00	863.32	82.22
Mangaluru	1250.00	69.42	1171.16	93.69	-78.84	1550.00	1402.68	90.50
Udipi	770.00	47.22	689.88	89.59	-80.12	1200.00	831.93	69.33
Hassan	1800.00	77.86	1614.99	89.72	-185.01	2100.00	1833.04	87.29
Chikmagalur	1000.00	32.54	903.54	90.35	-96.46	900.00	863.93	95.99
CIRCLE - II TOTAL	14690.00	742.48	12655.61	86.15	-2034.39	15950.00	13164.52	82.54
Hubballi	6690.00	357.32	4590.69	68.62	-2099.31	5550.00	4077.67	73.47
Haveri	1570.00	105.84	1406.47	89.58	-163.53	1650.00	1583.07	95.94
Gadag	1620.00	75.25	1487.49	91.82	-132.51	1500.00	1320.70	88.05
Karwar	730.00	38.34	513.14	70.29	-216.86	650.00	517.82	79.66
Chitradurga	2130.00	128.30	1938.37	91.00	-191.63	2300.00	2128.89	92.56
Shivamogga	1030.00	91.47	1047.52	101.70	17.52	1200.00	1091.57	90.96
Belagavi	2610.00	154.59	1977.32	75.76	-632.68	2400.00	2112.41	88.02
Bagalkot	2190.00	123.08	1826.44	83.40	-363.56	2150.00	2035.66	94.68
CIRCLE - III TOTAL	18570.00	1074.19	14787.44	79.63	-3782.56	17400.00	14867.79	85.45
Kalaburagi	2930.00	210.82	2196.13	74.95	-733.87	2600.00	1751.93	67.38
Yadgir	820.00	73.94	726.50	88.60	-93.50	800.00	611.24	76.41
Raichur	1200.00	105.95	1021.78	85.15	-178.22	1100.00	887.06	80.64
Bidar	1205.00	116.95	1119.22	92.88	-85.78	1000.00	934.26	93.43
Koppal	4610.00	475.90	3026.76	65.66	-1583.24	4300.00	2608.18	60.66
Ballari	2754.00	122.81	2150.43	78.08	-603.57	2750.00	2113.56	76.86
Davanagere	2046.00	110.01	1793.20	87.64	-252.80	2250.00	1929.87	85.77
Vijayapura	1950.00	123.88	1635.26	83.86	-314.74	1800.00	1616.82	89.82
CIRCLE - IV TOTAL	17515.00	1340.26	13669.28	78.04	-3845.72	16600.00	12452.92	75.02
BRANCHES TOTAL	74500.00	4746.24	60957.09	81.82	-13542.91	74000.00	60001.63	81.08

RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st MARCH 2020
(Including D-III Prudential recovery)

Offices	Target for the FY: 19-20	Actuals for the month of Feb.'2020	Actuals upto the end of Mar.'2020	% ACT. to TGT. for the period	Bal. to be achvd. for the FY:19-20	Prudential Recovery	
						Target for the FY:19-20	Actuals upto the end of Feb.2020
Jayanagar	5860.00	407.79	4647.91	79.32	1212.09	245.00	0.00
Rajajinagar	3610.00	278.88	2920.19	80.89	689.81	440.00	0.00
Central Branch	2560.00	159.75	1523.86	59.53	1036.14	510.00	19.80
Bengaluru Rural	4025.00	344.02	3007.36	74.72	1017.64	245.00	0.00
Ramanagar	2800.00	83.54	1018.22	36.37	1781.78	1760.00	0.00
Tumakuru	4205.00	374.83	4124.59	98.09	80.41	165.00	112.91
Kolar	2505.00	236.18	2213.81	88.38	291.19	105.00	47.51
Chickballapur	1740.00	196.60	1391.42	79.97	348.58	110.00	40.81
CIRCLE - I TOTAL	27305.00	2081.59	20847.36	76.35	6457.64	3580.00	221.03
Mysuru	6510.00	526.90	5294.77	81.33	1215.23	350.00	0.00
Mandya	2105.00	197.03	1589.52	75.51	515.48	165.00	0.00
Madikeri	900.00	118.19	867.89	96.43	32.11	0.00	0.00
Chamarajnagar	1100.00	81.83	723.61	65.78	376.39	230.00	0.00
Mangaluru	1350.00	118.16	1172.29	86.84	177.71	100.00	0.00
Udipi	1110.00	81.24	824.78	74.30	285.22	340.00	60.01
Hassan	1800.00	179.00	1811.28	100.63	-11.28	0.00	0.00
Chikmagalur	1000.00	118.01	975.31	97.53		0.00	0.00
CIRCLE - II TOTAL	15875.00	1420.36	13259.45	83.52	2615.55	1185.00	60.01
Hubballi	7040.00	457.71	6164.65	87.57	875.35	350.00	32.91
Haveri	1570.00	120.65	1405.21	89.50	164.79	0.00	0.00
Gadag	1620.00	138.22	1568.33	96.81	51.67	0.00	0.00
Karwar	845.00	63.29	551.81	65.30	293.19	115.00	2.94
Chitradurga	2130.00	171.45	2303.79	108.16	-173.79	0.00	0.00
Shivamogga	1035.00	85.37	1102.90	106.56	-67.90	5.00	0.00
Belagavi	2930.00	249.25	2463.04	84.06	466.96	320.00	0.00
Bagalkot	2895.00	195.88	2181.37	75.35	713.63	705.00	427.08
CIRCLE - III TOTAL	20065.00	1481.82	17741.10	88.42	2323.90	1495.00	462.93
Kalaburagi	3085.00	271.50	2179.31	70.64	905.69	155.00	7.88
Yadgir	900.00	77.56	712.20	79.13	187.80	80.00	14.48
Raichur	1270.00	164.50	1149.30	90.50	120.70	70.00	0.00
Bidar	1280.00	109.83	1115.39	87.14	164.61	75.00	7.00
Koppal	5515.00	334.43	2972.45	53.90	2542.55	905.00	13.85
Ballari	3084.00	203.94	2525.64	81.89	558.36	330.00	23.78
Davanagere	2091.00	161.15	1843.19	88.15	247.81	45.00	0.00
Vijayapura	2030.00	154.31	1683.55	82.93	346.45	80.00	41.95
CIRCLE - IV TOTAL	19255.00	1477.22	14181.03	73.65	5073.97	1740.00	108.94
BRANCHES TOTAL	82500.00	6460.99	66028.94	80.04	16471.06	8000.00	852.92

INTEREST RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st MARCH 2020

(₹ in lakhs)

Offices	Target for the FY: 19-20	Actuals for March'20	Actuals for the FY: 19-20	% Act. to Tgt. for the FY:19-20	Excess/ Shortfall for the FY:19-20	LAST YEAR		
						Target for the FY: 18-19	Actuals for the FY: 18-19	% Act. to Tgt. for the FY:18-19
Jayanagar	2350.00	144.50	1826.06	77.70	-523.94	1985.00	1735.61	87.44
Rajajinagar	1340.00	97.14	1301.14	97.10	-38.86	1100.00	1157.08	105.19
Central Branch	1200.00	70.93	865.61	72.13	-334.39	1000.00	954.16	95.42
Bengaluru Rural	1600.00	111.90	1397.82	87.36	-202.18	1500.00	1080.00	72.00
Ramanagar	440.00	40.40	458.66	104.24	18.66	1030.00	795.21	77.20
Tumakuru	1670.00	119.16	1570.11	94.02	-99.89	1700.00	1538.09	90.48
Kolar	1010.00	95.79	1126.85	111.57	116.85	900.00	979.65	108.85
Chickballapur	660.00	50.98	639.68	96.92	-20.32	700.00	682.86	97.55
CIRCLE - I TOTAL	10270.00	730.80	9185.93	89.44	-1084.07	9915.00	8922.66	89.99
Mysuru	2710.00	184.68	2369.35	87.43	-340.65	2325.00	2138.65	91.98
Mandya	640.00	34.07	585.62	91.50	-54.38	760.00	644.37	84.79
Madikeri	540.00	46.86	599.85	111.08	59.85	635.00	559.04	88.04
Chamarajinagar	370.00	24.58	307.18	83.02	-62.82	415.00	402.49	96.99
Mangaluru	650.00	49.94	620.01	95.39	-29.99	580.00	513.18	88.48
Udipi	330.00	26.56	336.13	101.86	6.13	280.00	324.36	115.84
Hassan	510.00	32.66	533.60	104.63	23.60	620.00	583.35	94.09
Chikmagalur	450.00	27.71	449.23	99.83	-0.77	350.00	342.64	97.90
CIRCLE - II TOTAL	6200.00	427.06	5800.97	93.56	-399.03	5965.00	5508.08	92.34
Hubballi	2620.00	160.65	2192.21	83.67	-427.79	2080.00	1911.74	91.91
Haveri	460.00	31.24	423.79	92.13	-36.21	500.00	453.28	90.66
Gadag	620.00	45.69	590.24	95.20	-29.76	560.00	531.43	94.90
Karwar	330.00	22.23	212.15	64.29	-117.85	250.00	191.95	76.78
Chitradurga	820.00	53.61	824.53	100.55	4.53	950.00	925.87	97.46
Shivamogga	420.00	29.03	426.01	101.43	6.01	385.00	385.73	100.19
Belagavi	1060.00	75.63	879.29	82.95	-180.71	900.00	811.02	90.11
Bagalkot	970.00	66.21	841.47	86.75	-128.53	755.00	858.42	113.70
CIRCLE - III TOTAL	7300.00	484.29	6389.69	87.53	-910.31	6380.00	6069.44	95.13
Kalaburagi	1230.00	116.71	1164.33	94.66	-65.67	965.00	959.01	99.38
Yadgir	390.00	34.86	379.83	97.39	-10.17	310.00	292.66	94.41
Raichur	490.00	39.21	477.76	97.50	-12.24	415.00	358.92	86.49
Bidar	510.00	39.64	497.20	97.49	-12.80	425.00	401.56	94.48
Koppal	1510.00	235.11	1272.97	84.30	-237.03	1235.00	966.75	78.28
Ballari	1059.00	67.43	993.65	93.83	-65.35	840.00	761.85	90.70
Davanagere	831.00	59.68	846.20	101.83	15.20	900.00	872.27	96.92
Vijayapura	710.00	52.46	690.89	97.31	-19.11	600.00	642.96	107.16
CIRCLE - IV TOTAL	6730.00	645.10	6322.83	93.95	-407.17	5690.00	5255.98	92.37
BRANCHES TOTAL	30500.00	2287.25	27699.42	90.82	-2800.58	27950.00	25756.16	92.15

RECOVERY FROM DOUBTFUL-III (Pre-MoU) CASES FOR THE PERIOD ENDING 31st MARCH 2020

Offices	(₹ in lakhs)				LAST YEAR
	Target for the FY: 19-20	Interest	Total	Excess/ Shortfall for the FY:19-20	Actuals upto the end of Mar.'2019
Jayanagar	540.00	68.46	75.49	-464.51	5.01
Rajajinagar	190.00		0.00	-190.00	0.00
Central Branch	35.00	2.36	3.11	-31.89	7.99
Bengaluru Rural	50.00		0.00	-50.00	47.35
Ramanagar	42.00	19.38	26.20	-15.80	0.00
Tumakuru	112.00	5.01	18.10	-93.90	10.66
Kolar	60.00	19.73	25.62	-34.38	16.01
Chickballapur	250.00	5.94	9.46	-240.54	5.27
CIRCLE - I TOTAL	1279.00	120.88	157.98	-1121.02	92.29
Mysuru	180.00	0.00	0.97	-179.03	0.00
Mandya	50.00	3.32	6.34	-43.66	12.32
Madikeri	1.00	0.00	0.00	-1.00	0.00
Chamarajinagar	40.00	0.00	0.00	-40.00	0.00
Mangaluru	30.00	0.00	0.24	-29.76	61.13
Udipi	15.00	0.00	0.12	-14.88	34.88
Hassan	1.00	0.00	0.10	-0.90	0.00
Chikmagalur	20.00	0.00	0.00	-20.00	0.00
CIRCLE - II TOTAL	337.00	3.32	7.77	-329.23	108.33
Hubballi	50.00	0.00	0.00	-50.00	0.00
Haveri	30.00	0.00	0.00	-30.00	4.00
Gadag	34.00	7.48	20.90	-13.10	236.25
Karwar	50.00	0.00	0.00	-50.00	0.00
Chitradurga	29.00	14.76	25.03	-3.97	1.11
Shivamogga	175.00	0.00	0.00	-175.00	30.48
Belagavi	82.00	0.00	0.00	-82.00	29.75
Bagalkot	4.00	0.00	0.00	-4.00	0.00
CIRCLE - III TOTAL	454.00	22.24	45.93	-408.07	301.59
Kalaburagi	40.00	1.79	2.20	-37.80	46.71
Yadgir	74.00	0.00	4.57	-69.43	0.76
Raichur	70.00	38.63	51.03	-18.97	0.00
Bidar	257.00	1.00	2.73	-254.27	0.00
Koppal	103.00	0.00	0.00	-103.00	0.00
Ballari	54.00	0.00	3.63	-50.37	5.00
Davanagere	2.00	0.00	1.19	-0.81	1.10
Vijayapura	80.00	0.00	11.54	-68.46	5.90
CIRCLE - IV TOTAL	680.00	41.42	76.89	-603.11	59.47
BRANCHES TOTAL	2750.00	187.86	288.55	-2461.45	561.68
Head Office					
Recovery	1500.00	357.35	487.99	-1012.01	293.48
HPFS	1200.00	1123.47	1325.40	125.40	319.57
HO TOTAL	2700.00	1480.82	1813.39	-886.61	613.05
CORPORATE TOTAL	5450.00	1668.68	2101.96	-3348.04	1174.73

RECOVERY FROM DOUBTFUL-III (PRUDENTIAL) CASES FOR THE PERIOD ENDING 31st MARCH 2020

(₹ in lakhs)

Offices	Total Target for the FY: 19-20	Total Recovery	Interest Recovery	Recovery	Int. Rec.
				Excess/ Shortfall for the FY:19-20	Excess/ Shortfall for the FY:19-20
Jayanagar	245.00	0.00		-245.00	-190.00
Rajajinagar	440.00	0.00		-440.00	-230.00
Central Branch	510.00	19.80	18.88	-490.20	-291.12
Bengaluru Rural	245.00	0.00		-245.00	-190.00
Ramanagar	1760.00	0.00		-1760.00	-860.00
Tumakuru	165.00	112.91	81.40	-52.09	16.40
Kolar	105.00	47.51	36.06	-57.49	-28.94
Chickballapur	110.00	40.81	3.46	-69.19	-21.54
CIRCLE - I TOTAL	3580.00	221.03	139.80	-3358.97	-1795.20
Mysuru	350.00	0.00		-350.00	-110.00
Mandya	165.00	0.00		-165.00	-40.00
Madikeri	0.00	0.00		0.00	0.00
Chamarajnagar	230.00	0.00		-230.00	-130.00
Mangaluru	100.00	0.00		-100.00	-90.00
Udipi	340.00	60.01	11.94	-279.99	-118.06
Hassan	0.00	0.00		0.00	0.00
Chikmagalur	0.00	0.00		0.00	0.00
CIRCLE - II TOTAL	1185.00	60.01	11.94	-1124.99	-488.06
Hubballi	350.00	32.91	-2.98	-317.09	-242.98
Haveri	0.00	0.00		0.00	0.00
Gadag	0.00	0.00		0.00	0.00
Karwar	115.00	2.94	0.00	-112.06	-100.00
Chitradurga	0.00	0.00		0.00	0.00
Shivamogga	5.00	0.00		-5.00	-5.00
Belagavi	320.00	0.00		-320.00	-210.00
Bagalkot	705.00	427.08	388.79	-277.92	-51.21
CIRCLE - III TOTAL	1495.00	462.93	385.81	-1032.07	-609.19
Kalaburagi	155.00	7.88	5.20	-147.12	-49.80
Yadgir	80.00	14.48	7.06	-65.52	-52.94
Raichur	70.00	0.00		-70.00	-40.00
Bidar	75.00	7.00	6.94	-68.00	-43.06
Koppal	905.00	13.85	11.59	-891.15	-708.41
Ballari	330.00	23.78	9.86	-306.22	-65.14
Davanagere	45.00	0.00		-45.00	-25.00
Vijayapura	80.00	41.95	3.76	-38.05	-41.24
CIRCLE - IV TOTAL	1740.00	108.94	44.41	-1631.06	-1025.59
BRANCHES TOTAL	8000.00	852.89	581.96	-7147.11	-3918.04