

**KARNATAKA STATE FINANCIAL CORPORATION**

**OPERATIONAL PERFORMANCE FOR THE PERIOD ENDING 29th FEBRUARY 2020**

( ` in lakhs)

Particulars	Target for the FY: 19-20	Target for the period	Actuals for the month of Feb.'2020	Actuals upto the end of Feb.'2020	% ACT. to TGT. for the period	Bal. to be achvd. for the FY:19-20	LAST YEAR		
							Target upto the end of Feb.'2019	Actuals upto the end of Feb.'2019	% ACT. To TGT. for the period
<b>SANCTIONS</b>	100000.00	91666.66	2644.25	63612.54	69.40	36387.46	91666.66	80850.85	88.20
<b>DISBURSEMENTS</b>	90000.00	82500.00	5064.05	67291.69	81.57	22708.31	73333.33	54815.34	74.75
<b>RECOVERY (Incl. pre-closures) (Recovery only)</b>	74500.00	68291.66	6409.44	65289.58	95.60	9210.42	67833.33	65176.54	96.08
<b>RECOVERY (Incl. prudential recovery)</b>	82500.00	75627.75	6460.99	66028.94	87.31	16471.06	0.00	0.00	0.00
<b>INTEREST RECOVERY</b>	30500.00	27958.33	2656.55	25412.17	90.89	5087.83	25620.83	22957.59	89.61

**SANCTIONS PERFORMANCE FOR THE PERIOD ENDING 29th FEBRUARY 2020**

(` in lakhs)

Offices	Target for the FY: 19-20	Target for the period	Actuals for the month of Feb.'2020	Actuals upto the end of Feb.'2020	% ACT. to TGT. for the period	Bal. to be achvd. for the FY:19-20	LAST YEAR		
							Target upto the end of Feb.'2019	Actuals upto the end of Feb.'2019	% ACT. To TGT. for the period
Jayanagar	9000.00	8250.00	0.00	3891.50	47.17	5108.50	9166.67	7869.00	85.84
Rajajinagar	6000.00	5500.00	12.00	4162.00	75.67	1838.00	4583.33	5035.40	109.86
Central Branch	5000.00	4583.33	116.50	2805.60	61.21	2194.40	4583.33	3118.00	68.03
Bengaluru Rural	6000.00	5500.00	0.00	4086.80	74.31	1913.20	5041.67	6134.50	121.68
Ramanagar	2500.00	2291.67	13.50	2079.30	90.73	420.70	1925.00	1555.50	80.81
Tumakuru	5000.00	4583.33	150.00	2911.80	63.53	2088.20	4583.33	3679.00	80.27
Kolar	3000.00	2750.00	190.00	3325.20	120.92	-325.20	2750.00	2131.75	77.52
Chickballapur	2000.00	1833.33	497.25	1493.00	81.44	507.00	1925.00	1885.48	97.95
<b>CIRCLE - I TOTAL</b>	<b>38500.00</b>	<b>35291.67</b>	<b>979.25</b>	<b>24755.20</b>	<b>70.14</b>	<b>13744.80</b>	<b>34558.33</b>	<b>31408.63</b>	<b>90.89</b>
Mysuru	9000.00	8250.00	245.00	4762.00	57.72	4238.00	8250.00	5785.00	70.12
Mandya	1800.00	1650.00	0.00	645.00	39.09	1155.00	1650.00	1175.00	71.21
Madikeri	2000.00	1833.33	50.00	600.00	32.73	1400.00	2383.33	1606.00	67.38
Chamarajinagar	1000.00	916.67	0.00	545.75	59.54	454.25	1100.00	370.70	33.70
Mangaluru	3000.00	2750.00	0.00	1477.00	53.71	1523.00	2750.00	2031.00	73.85
Udipi	1500.00	1375.00	0.00	682.50	49.64	817.50	1375.00	1503.00	109.31
Hassan	2500.00	2291.67	131.00	2612.30	113.99	-112.30	1833.33	2068.50	112.83
Chikmagalur	2500.00	2291.67	72.00	1643.25	71.71	856.75	2291.67	1295.00	56.51
<b>CIRCLE - II TOTAL</b>	<b>23300.00</b>	<b>21358.33</b>	<b>498.00</b>	<b>12967.80</b>	<b>60.72</b>	<b>10332.20</b>	<b>21633.33</b>	<b>15834.20</b>	<b>73.19</b>
Hubballi	6000.00	5500.00	155.00	2922.00	53.13	3078.00	5958.33	5361.00	89.97
Haveri	1400.00	1283.33	95.00	493.50	38.45	906.50	1558.33	1280.40	82.16
Gadag	1700.00	1558.33	12.00	956.00	61.35	744.00	1558.33	1708.00	109.60
Karwar	1200.00	1100.00	100.00	1273.50	115.77	-73.50	1100.00	1216.00	110.55
Chitradurga	2200.00	2016.67	56.00	930.00	46.12	1270.00	2016.67	1695.70	84.08
Shivamogga	1800.00	1650.00	12.00	475.00	28.79	1325.00	1650.00	1021.00	61.88
Belagavi	3400.00	3116.67	25.00	2295.50	73.65	1104.50	2750.00	3210.80	116.76
Bagalkot	2700.00	2475.00	36.00	1806.00	72.97	894.00	1925.00	3225.55	167.56
<b>CIRCLE - III TOTAL</b>	<b>20400.00</b>	<b>18700.00</b>	<b>491.00</b>	<b>11151.50</b>	<b>59.63</b>	<b>9248.50</b>	<b>18516.67</b>	<b>18718.45</b>	<b>101.09</b>
Kalaburagi	3000.00	2750.00	0.00	3921.50	142.60	-921.50	2750.00	3623.50	131.76
Yadgir	1300.00	1191.67	204.00	1014.00	85.09	286.00	1191.67	992.00	83.24
Raichur	1500.00	1375.00	97.00	884.00	64.29	616.00	1650.00	1184.90	71.81
Bidar	1600.00	1466.67	30.00	2767.00	188.66	-1167.00	1375.00	1461.00	106.25
Koppal	2800.00	2566.67	265.00	1807.00	70.40	993.00	2566.67	2008.00	78.23
Ballari	3000.00	2750.00	0.00	1449.50	52.71	1550.50	2291.67	2432.30	106.14
Davanagere	2200.00	2016.67	30.00	961.50	47.68	1238.50	3208.33	1563.00	48.72
Vijayapura	2400.00	2200.00	50.00	1933.54	87.89	466.46	1925.00	1624.87	84.41
<b>CIRCLE - IV TOTAL</b>	<b>17800.00</b>	<b>16316.67</b>	<b>676.00</b>	<b>14738.04</b>	<b>90.33</b>	<b>3061.96</b>	<b>16958.33</b>	<b>14889.57</b>	<b>87.80</b>
<b>BRANCHES TOTAL</b>	<b>100000.00</b>	<b>91666.66</b>	<b>2644.25</b>	<b>63612.54</b>	<b>69.40</b>	<b>36387.46</b>	<b>91666.66</b>	<b>80850.85</b>	<b>88.20</b>

**DISBURSEMENTS PERFORMANCE FOR THE PERIOD ENDING 29th FEBRUARY 2020**

(` in lakhs)

Offices	Target for the FY: 19-20	Target for the period	Actuals for the month of Feb.'2020	Actuals upto the end of Feb.'2020	% ACT. to TGT. for the period	Bal. to be achvd. for the FY:19-20	LAST YEAR		
							Target upto the end of Feb.'2019	Actuals upto the end of Feb.'2019	% ACT. To TGT. for the period
Jayanagar	8600.00	7883.33	552.61	5310.08	67.36	3289.92	7058.33	4901.62	69.44
Rajajinagar	4700.00	4308.33	185.09	3831.61	88.93	868.39	3483.33	3265.59	93.75
Central Branch	4800.00	4400.00	265.65	2885.15	65.57	1914.85	4033.33	2164.92	53.68
Bengaluru Rural	7000.00	6416.67	296.84	4385.80	68.35	2614.20	5041.67	3626.52	71.93
Ramanagar	1600.00	1466.67	195.28	1255.16	85.58	344.84	1375.00	749.36	54.50
Tumakuru	4700.00	4308.33	342.28	3933.27	91.29	766.73	3758.33	2308.60	61.43
Kolar	2600.00	2383.33	156.38	2802.89	117.60	-202.89	2383.33	2108.21	88.46
Chickballapur	1500.00	1375.00	11.07	1237.99	90.04	262.01	1283.33	778.80	60.69
<b>CIRCLE - I TOTAL</b>	<b>35500.00</b>	<b>32541.67</b>	<b>2005.20</b>	<b>25641.95</b>	<b>78.80</b>	<b>9858.05</b>	<b>28416.67</b>	<b>19903.62</b>	<b>70.04</b>
Mysuru	7900.00	7241.67	335.42	4757.48	65.70	3142.52	6966.67	5578.92	80.08
Mandya	1500.00	1375.00	98.39	830.48	60.40	669.52	1283.33	828.48	64.56
Madikeri	1900.00	1741.67	4.37	1427.28	81.95	472.72	1650.00	1352.30	81.96
Chamarajinagar	1000.00	916.67	71.91	427.58	46.65	572.42	825.00	348.94	42.30
Mangaluru	2600.00	2383.33	87.65	1693.84	71.07	906.16	2108.33	1200.98	56.96
Udipi	1700.00	1558.33	68.01	1004.27	64.45	695.73	916.67	642.59	70.10
Hassan	1800.00	1650.00	118.86	1806.85	109.51	-6.85	1375.00	879.61	63.97
Chikmagalur	1800.00	1650.00	60.89	1372.96	83.21	427.04	1466.67	1083.55	73.88
<b>CIRCLE - II TOTAL</b>	<b>20200.00</b>	<b>18516.67</b>	<b>845.50</b>	<b>13320.74</b>	<b>71.94</b>	<b>6879.26</b>	<b>16591.67</b>	<b>11915.37</b>	<b>71.82</b>
Hubballi	5400.00	4950.00	100.57	3536.37	71.44	1863.63	5041.67	3775.31	74.88
Haveri	1200.00	1100.00	77.85	746.16	67.83	453.84	1191.67	767.71	64.42
Gadag	1700.00	1558.33	155.10	1191.43	76.46	508.57	1191.67	1226.96	102.96
Karwar	1350.00	1237.50	12.48	1044.20	84.38	305.80	916.67	378.91	41.34
Chitradurga	1700.00	1558.33	65.65	1281.50	82.24	418.50	1558.33	1054.00	67.64
Shivamogga	1400.00	1283.33	32.51	835.71	65.12	564.29	1375.00	1032.81	75.11
Belagavi	2850.00	2612.50	376.44	1895.52	72.56	954.48	2108.33	1220.77	57.90
Bagalkot	2550.00	2337.50	108.48	2474.08	105.84	75.92	1558.33	1808.32	116.04
<b>CIRCLE - III TOTAL</b>	<b>18150.00</b>	<b>16637.50</b>	<b>929.08</b>	<b>13004.97</b>	<b>78.17</b>	<b>5145.03</b>	<b>14941.67</b>	<b>11264.79</b>	<b>75.39</b>
Kalaburagi	3500.00	3208.33	235.52	2937.23	91.55	562.77	2016.67	2351.85	116.62
Yadgir	1150.00	1054.17	142.55	1282.23	121.63	-132.23	1008.33	734.92	72.88
Raichur	1350.00	1237.50	15.18	1419.89	114.74	-69.89	1650.00	1323.01	80.18
Bidar	1250.00	1145.83	233.95	1588.81	138.66	-338.81	916.67	934.87	101.99
Koppal	2050.00	1879.17	306.40	1999.04	106.38	50.96	2016.67	1283.67	63.65
Ballari	2900.00	2658.33	127.26	2971.27	111.77	-71.27	1925.00	1617.37	84.02
Davanagere	2000.00	1833.33	32.96	935.11	51.01	1064.89	2566.67	2340.37	91.18
Vijayapura	1950.00	1787.50	190.45	2190.45	122.54	-240.45	1283.33	1145.50	89.26
<b>CIRCLE - IV TOTAL</b>	<b>16150.00</b>	<b>14804.17</b>	<b>1284.27</b>	<b>15324.03</b>	<b>103.51</b>	<b>825.97</b>	<b>13383.33</b>	<b>11731.56</b>	<b>87.66</b>
<b>BRANCHES TOTAL</b>	<b>90000.00</b>	<b>82500.00</b>	<b>5064.05</b>	<b>67291.69</b>	<b>81.57</b>	<b>22708.31</b>	<b>73333.33</b>	<b>54815.34</b>	<b>74.75</b>

**RECOVERY PERFORMANCE FOR THE PERIOD ENDING 29th FEBRUARY 2020**  
(Including pre-closures)  
(Regular Recovery only)

(` in lakhs)

Offices	Target for the FY: 19-20	Target for the period	Actuals for the month of Feb.'2020	Actuals upto the end of Feb.'2020	% ACT. to TGT. for the period	Bal. to be achvd. for the FY:19-20	LAST YEAR		
							Target upto the end of Feb.'2019	Actuals upto the end of Feb.'2019	% ACT. To TGT. for the period
Jayanagar	5615.00	5147.08	407.79	4647.91	90.30	967.09	5041.67	5412.83	107.36
Rajajinagar	3170.00	2905.83	278.88	2920.19	100.49	249.81	2658.33	2924.51	110.01
Central Branch	2050.00	1879.17	161.45	1521.06	80.94	528.94	1879.17	1576.08	83.87
Bengaluru Rural	3780.00	3465.00	344.03	3007.37	86.79	772.63	3025.00	3237.99	107.04
Ramanagar	1040.00	953.33	83.54	1018.22	106.81	21.78	2337.50	1461.41	62.52
Tumakuru	4040.00	3703.33	374.83	4084.68	110.30	-44.68	3804.17	3557.41	93.51
Kolar	2400.00	2200.00	234.18	2169.30	98.60	230.70	1833.33	1918.27	104.63
Chickballapur	1630.00	1494.17	196.35	1350.61	90.39	279.39	1466.67	1521.27	103.72
<b>CIRCLE - I TOTAL</b>	<b>23725.00</b>	<b>21747.92</b>	<b>2081.05</b>	<b>20719.34</b>	<b>95.27</b>	<b>3005.66</b>	<b>22045.83</b>	<b>21609.77</b>	<b>98.02</b>
Mysuru	6160.00	5646.67	526.91	5294.78	93.77	865.22	4995.83	5035.20	100.79
Mandya	1940.00	1778.33	197.03	1589.52	89.38	350.48	2108.33	2286.03	108.43
Madikeri	900.00	825.00	118.19	867.89	105.20	32.11	1283.33	2304.93	179.60
Chamarajnagar	870.00	797.50	81.83	723.61	90.73	146.39	962.50	1008.99	104.83
Mangaluru	1250.00	1145.83	118.16	1172.29	102.31	77.71	1420.83	1550.43	109.12
Udipi	770.00	705.83	76.24	764.78	108.35	5.22	1100.00	774.77	70.43
Hassan	1800.00	1650.00	179.00	1811.28	109.77	-11.28	1925.00	1983.92	103.06
Chikmagalur	1000.00	916.67	118.01	975.31	106.40	24.69	825.00	734.91	89.08
<b>CIRCLE - II TOTAL</b>	<b>14690.00</b>	<b>13465.83</b>	<b>1415.37</b>	<b>13199.46</b>	<b>98.02</b>	<b>1490.54</b>	<b>14620.83</b>	<b>15679.18</b>	<b>107.24</b>
Hubballi	6690.00	6132.50	426.71	6131.75	99.99	558.25	5087.50	3963.75	77.91
Haveri	1570.00	1439.17	120.65	1405.21	97.64	164.79	1512.50	1610.61	106.49
Gadag	1620.00	1485.00	138.22	1568.33	105.61	51.67	1375.00	1491.86	108.50
Karwar	730.00	669.17	63.29	548.87	82.02	181.13	595.83	484.68	81.34
Chitradurga	2130.00	1952.50	171.44	2303.78	117.99	-173.78	2108.33	3172.30	150.46
Shivamogga	1030.00	944.17	85.37	1102.90	116.81	-72.90	1100.00	1065.86	96.90
Belagavi	2610.00	2392.50	249.25	2463.04	102.95	146.96	2200.00	2027.90	92.18
Bagalkot	2190.00	2007.50	180.88	1771.81	88.26	418.19	1970.83	2193.22	111.28
<b>CIRCLE - III TOTAL</b>	<b>18570.00</b>	<b>17022.50</b>	<b>1435.81</b>	<b>17295.69</b>	<b>101.60</b>	<b>1274.31</b>	<b>15950.00</b>	<b>16010.18</b>	<b>100.38</b>
Kalaburagi	2930.00	2685.83	271.50	2174.43	80.96	755.57	2383.33	1602.23	67.23
Yadgir	820.00	751.67	77.56	697.72	92.82	122.28	733.33	627.41	85.56
Raichur	1200.00	1100.00	164.50	1149.30	104.48	50.70	1008.33	880.68	87.34
Bidar	1205.00	1104.58	109.83	1108.39	100.34	96.61	916.67	879.71	95.97
Koppal	4610.00	4225.83	334.43	2958.60	70.01	1651.40	3941.67	2550.93	64.72
Ballari	2754.00	2524.50	203.92	2501.85	99.10	252.15	2520.83	1914.28	75.94
Davanagere	2046.00	1875.50	161.15	1843.19	98.28	202.81	2062.50	1884.97	91.39
Vijayapura	1950.00	1787.50	154.32	1641.61	91.84	308.39	1650.00	1537.20	93.16
<b>CIRCLE - IV TOTAL</b>	<b>17515.00</b>	<b>16055.42</b>	<b>1477.21</b>	<b>14075.09</b>	<b>87.67</b>	<b>3439.91</b>	<b>15216.67</b>	<b>11877.41</b>	<b>78.06</b>
<b>BRANCHES TOTAL</b>	<b>74500.00</b>	<b>68291.66</b>	<b>6409.44</b>	<b>65289.58</b>	<b>95.60</b>	<b>9210.42</b>	<b>67833.33</b>	<b>65176.54</b>	<b>96.08</b>

**RECOVERY PERFORMANCE FOR THE PERIOD ENDING 29th FEBRUARY 2020**  
**(Including D-III Prudential recovery)**

Offices	Target for the FY: 19-20	Target for the period	Actuals for the month of Feb.'2020	Actuals upto the end of Feb.'2020	% ACT. to TGT. for the period	Bal. to be achvd. for the FY:19-20	Prudential Recovery	
							Target for the FY:19-20	Actuals upto the end of Feb.2020
Jayanagar	5860.00	5371.86	407.79	4647.91	86.52	1212.09	245.00	0.00
Rajajinagar	3610.00	3309.29	278.88	2920.19	88.24	689.81	440.00	0.00
Central Branch Bengaluru Rural	2560.00	2346.75	159.75	1523.86	64.93	1036.14	510.00	2.80
Ramanagar	4025.00	3689.72	344.02	3007.36	81.51	1017.64	245.00	0.00
Tumakuru	2800.00	2566.76	83.54	1018.22	39.67	1781.78	1760.00	0.00
Kolar	4205.00	3854.72	374.83	4124.59	107.00	80.41	165.00	39.91
Chickballapur	2505.00	2296.33	236.18	2213.81	96.41	291.19	105.00	44.51
	1740.00	1595.06	196.60	1391.42	87.23	348.58	110.00	40.80
<b>CIRCLE - I TOTAL</b>	<b>27305.00</b>	<b>25030.49</b>	<b>2081.59</b>	<b>20847.36</b>	<b>83.29</b>	<b>6457.64</b>	<b>3580.00</b>	<b>128.02</b>
Mysuru	6510.00	5967.72	526.90	5294.77	88.72	1215.23	350.00	0.00
Mandya	2105.00	1929.65	197.03	1589.52	82.37	515.48	165.00	0.00
Madikeri	900.00	825.03	118.19	867.89	105.19	32.11	0.00	0.00
Chamarajnagar	1100.00	1008.37	81.83	723.61	71.76	376.39	230.00	0.00
Mangaluru	1350.00	1237.55	118.16	1172.29	94.73	177.71	100.00	0.00
Udipi	1110.00	1017.54	81.24	824.78	81.06	285.22	340.00	60.01
Hassan	1800.00	1650.06	179.00	1811.28	109.77	-11.28	0.00	0.00
Chikmagalur	1000.00	916.70	118.01	975.31	106.39	24.69	0.00	0.00
<b>CIRCLE - II TOTAL</b>	<b>15875.00</b>	<b>14552.61</b>	<b>1420.36</b>	<b>13259.45</b>	<b>91.11</b>	<b>2615.55</b>	<b>1185.00</b>	<b>60.01</b>
Hubballi	7040.00	6453.57	457.71	6164.65	95.52	875.35	350.00	32.90
Haveri	1570.00	1439.22	120.65	1405.21	97.64	164.79	0.00	0.00
Gadag	1620.00	1485.05	138.22	1568.33	105.61	51.67	0.00	0.00
Karwar	845.00	774.61	63.29	551.81	71.24	293.19	115.00	2.94
Chitradurga	2130.00	1952.57	171.45	2303.79	117.99	-173.79	0.00	0.00
Shivamogga	1035.00	948.78	85.37	1102.90	116.24	-67.90	5.00	0.00
Belagavi	2930.00	2685.93	249.25	2463.04	91.70	466.96	320.00	0.00
Bagalkot	2895.00	2653.85	195.88	2181.37	82.20	713.63	705.00	409.56
<b>CIRCLE - III TOTAL</b>	<b>20065.00</b>	<b>18393.59</b>	<b>1481.82</b>	<b>17741.10</b>	<b>96.45</b>	<b>2323.90</b>	<b>1495.00</b>	<b>445.40</b>
Kalaburagi	3085.00	2828.02	271.50	2179.31	77.06	905.69	155.00	4.88
Yadgir	900.00	825.03	77.56	712.20	86.32	187.80	80.00	14.48
Raichur	1270.00	1164.21	164.50	1149.30	98.72	120.70	70.00	0.00
Bidar	1280.00	1173.38	109.83	1115.39	95.06	164.61	75.00	7.00
Koppal	5515.00	5055.60	334.43	2972.45	58.80	2542.55	905.00	13.85
Ballari	3084.00	2827.10	203.94	2525.64	89.34	558.36	330.00	23.78
Davanagere	2091.00	1916.82	161.15	1843.19	96.16	247.81	45.00	0.00
Vijayapura	2030.00	1860.90	154.31	1683.55	90.47	346.45	80.00	41.94
<b>CIRCLE - IV TOTAL</b>	<b>19255.00</b>	<b>17651.06</b>	<b>1477.22</b>	<b>14181.03</b>	<b>80.34</b>	<b>5073.97</b>	<b>1740.00</b>	<b>105.93</b>
<b>BRANCHES TOTAL</b>	<b>82500.00</b>	<b>75627.75</b>	<b>6460.99</b>	<b>66028.94</b>	<b>87.31</b>	<b>16471.06</b>	<b>8000.00</b>	<b>739.37</b>

**INTEREST RECOVERY PERFORMANCE FOR THE PERIOD ENDING 29th FEBRUARY 2020**

(` in lakhs)

Offices	Target for the FY: 19-20	Target for the period	Actuals for the month of Feb.'2020	Actuals upto the end of Feb.'2020	% ACT. to TGT. for the period	Bal. to be achvd. for the FY:19-20	LAST YEAR		
							Target upto the end of Feb.'2019	Actuals upto the end of Feb.'2019	% ACT. To TGT. for the period
Jayanagar	2350.00	2154.17	167.55	1681.56	78.06	668.44	1819.58	1596.08	87.72
Rajajinagar	1340.00	1228.33	137.16	1204.00	98.02	136.00	1008.33	917.09	90.95
Central Branch	1200.00	1100.00	90.86	794.68	72.24	405.32	916.67	887.62	96.83
Bengaluru Rural	1600.00	1466.67	148.69	1285.92	87.68	314.08	1375.00	956.72	69.58
Ramanagar	440.00	403.33	43.85	418.26	103.70	21.74	944.17	762.94	80.81
Tumakuru	1670.00	1530.83	161.77	1450.95	94.78	219.05	1558.33	1392.93	89.39
Kolar	1010.00	925.83	111.54	1031.06	111.37	-21.06	825.00	885.50	107.33
Chickballapur	660.00	605.00	65.16	588.70	97.31	71.30	641.67	622.40	97.00
<b>CIRCLE - I TOTAL</b>	<b>10270.00</b>	<b>9414.17</b>	<b>926.58</b>	<b>8455.13</b>	<b>89.81</b>	<b>1814.87</b>	<b>9088.75</b>	<b>8021.28</b>	<b>88.26</b>
Mysuru	2710.00	2484.17	217.76	2184.67	87.94	525.33	2131.25	1932.42	90.67
Mandya	640.00	586.67	47.67	551.55	94.01	88.45	696.67	599.85	86.10
Madikeri	540.00	495.00	61.15	552.99	111.72	-12.99	582.08	505.67	86.87
Chamarajinagar	370.00	339.17	29.60	282.60	83.32	87.40	380.42	347.01	91.22
Mangaluru	650.00	595.83	58.22	570.07	95.68	79.93	531.67	471.73	88.73
Udipi	330.00	302.50	36.79	309.57	102.34	20.43	256.67	272.48	106.16
Hassan	510.00	467.50	54.87	500.94	107.15	9.06	568.33	535.91	94.30
Chikmagalur	450.00	412.50	48.04	421.52	102.19	28.48	320.83	309.56	96.49
<b>CIRCLE - II TOTAL</b>	<b>6200.00</b>	<b>5683.33</b>	<b>554.10</b>	<b>5373.91</b>	<b>94.56</b>	<b>826.09</b>	<b>5467.92</b>	<b>4974.63</b>	<b>90.98</b>
Hubballi	2620.00	2401.67	171.04	2031.56	84.59	588.44	1906.67	1607.90	84.33
Haveri	460.00	421.67	34.64	392.55	93.09	67.45	458.33	420.16	91.67
Gadag	620.00	568.33	53.14	544.55	95.82	75.45	513.33	484.80	94.44
Karwar	330.00	302.50	24.44	189.92	62.78	140.08	229.17	175.01	76.37
Chitradurga	820.00	751.67	65.39	770.92	102.56	49.08	870.83	841.85	96.67
Shivamogga	420.00	385.00	35.67	396.98	103.11	23.02	352.92	349.37	99.00
Belagavi	1060.00	971.67	71.71	803.66	82.71	256.34	825.00	726.21	88.03
Bagalkot	970.00	889.17	76.29	775.26	87.19	194.74	692.08	796.41	115.07
<b>CIRCLE - III TOTAL</b>	<b>7300.00</b>	<b>6691.67</b>	<b>532.32</b>	<b>5905.40</b>	<b>88.25</b>	<b>1394.60</b>	<b>5848.33</b>	<b>5401.71</b>	<b>92.36</b>
Kalaburagi	1230.00	1127.50	159.83	1047.62	92.92	182.38	884.58	839.85	94.94
Yadgir	390.00	357.50	33.07	344.97	96.50	45.03	284.17	251.94	88.66
Raichur	490.00	449.17	48.84	438.55	97.64	51.45	380.42	326.90	85.93
Bidar	510.00	467.50	50.81	457.56	97.87	52.44	389.58	356.41	91.48
Koppal	1510.00	1384.17	124.22	1037.86	74.98	472.14	1132.08	811.44	71.68
Ballari	1059.00	970.75	95.78	926.22	95.41	132.78	770.00	641.69	83.34
Davanagere	831.00	761.75	66.30	786.52	103.25	44.48	825.00	788.86	95.62
Vijayapura	710.00	650.83	64.70	638.43	98.09	71.57	550.00	542.88	98.71
<b>CIRCLE - IV TOTAL</b>	<b>6730.00</b>	<b>6169.17</b>	<b>643.55</b>	<b>5677.73</b>	<b>92.03</b>	<b>1052.27</b>	<b>5215.83</b>	<b>4559.97</b>	<b>87.43</b>
<b>BRANCHES TOTAL</b>	<b>30500.00</b>	<b>27958.33</b>	<b>2656.55</b>	<b>25412.17</b>	<b>90.89</b>	<b>5087.83</b>	<b>25620.83</b>	<b>22957.59</b>	<b>89.61</b>

RECOVERY FROM DOUBTFUL-III (Pre-MoU) CASES FOR THE PERIOD ENDING 29th FEBRUARY 2020

Offices	( ` in lakhs)					LAST YEAR
	Target for the FY: 19-20	Pri.+ OD	Interest	Total	Bal. to be achvd. for the FY:19-20	Actuals upto the end of Feb.'2019
Javanaqar	540.00	7.03	65.46	72.49	467.51	5.01
Rajajinaqar	190.00			0.00	190.00	0.00
Central Branch	35.00	0.11	0.00	0.11	34.89	2.50
Benqaluru Rural	50.00			0.00	50.00	40.85
Ramanaqar	42.00	6.82	19.38	26.20	15.80	0.00
Tumakuru	112.00	12.87	0.26	13.13	98.87	2.66
Kolar	60.00	5.89	19.73	25.62	34.38	16.01
Chickballapur	250.00	3.52	5.94	9.46	240.54	5.02
<b>CIRCLE - I TOTAL</b>	<b>1279.00</b>	<b>36.24</b>	<b>110.77</b>	<b>147.01</b>	<b>1131.99</b>	<b>72.05</b>
Mysuru	180.00	0.96	0.00	0.96	179.04	0.00
Mandya	50.00	3.02	3.33	6.35	43.65	10.56
Madikeri	1.00			0.00	1.00	0.00
Chamarajnaqar	40.00			0.00	40.00	0.00
Manqaluru	30.00	0.24	0.00	0.24	29.76	61.13
Udipi	15.00	0.12	0.00	0.12	14.88	0.00
Hassan	1.00	0.10	0.00	0.10	0.90	0.00
Chikmagalur	20.00			0.00	20.00	0.00
<b>CIRCLE - II TOTAL</b>	<b>337.00</b>	<b>4.44</b>	<b>3.33</b>	<b>7.77</b>	<b>329.23</b>	<b>71.69</b>
Hubballi	50.00			0.00	50.00	0.00
Haveri	30.00			0.00	30.00	4.00
Gadaq	34.00	0.78	0.00	0.78	33.22	0.00
Karwar	50.00			0.00	50.00	0.00
Chitradurqa	29.00	10.27	14.77	25.04	3.96	1.11
Shivamoqqa	175.00			0.00	175.00	28.85
Belagavi	82.00			0.00	82.00	0.00
Baqalkot	4.00			0.00	4.00	0.00
<b>CIRCLE - III TOTAL</b>	<b>454.00</b>	<b>11.05</b>	<b>14.77</b>	<b>25.82</b>	<b>428.18</b>	<b>33.96</b>
Kalaburaqi	40.00	0.41	1.79	2.20	37.80	14.56
Yadqir	74.00	4.57	0.00	4.57	69.43	0.76
Raichur	70.00	11.61	35.15	46.76	23.24	0.00
Bidar	257.00	1.20	1.00	2.20	254.80	0.00
Koppal	103.00			0.00	103.00	0.00
Ballari	54.00	3.63	0.00	3.63	50.37	0.00
Davanaqere	2.00	1.19	0.00	1.19	0.81	0.00
Vijavapura	80.00	11.53	0.00	11.53	68.47	0.00
<b>CIRCLE - IV TOTAL</b>	<b>680.00</b>	<b>34.14</b>	<b>37.94</b>	<b>72.08</b>	<b>607.92</b>	<b>15.32</b>
<b>BRANCHES TOTAL</b>	<b>2750.00</b>	<b>85.87</b>	<b>166.81</b>	<b>252.66</b>	<b>2497.34</b>	<b>193.02</b>
<b>Head Office</b>						
Recoverv	1500.00	130.64	357.35	487.99	1012.01	158.79
HPFS	1200.00	132.01	779.12	911.13	288.87	317.85
<b>HO TOTAL</b>	<b>2700.00</b>	<b>262.65</b>	<b>1136.47</b>	<b>1399.12</b>	<b>1300.88</b>	<b>476.64</b>
<b>CORPORATE TOTAL</b>	<b>5450.00</b>	<b>348.52</b>	<b>1303.28</b>	<b>1651.80</b>	<b>3798.20</b>	<b>669.66</b>

RECOVERY FROM DOUBTFUL-III (PRUDENTIAL) CASES FOR THE PERIOD ENDING 29th FEBRUARY 2020

(` in lakhs)

Offices	Total Target for the FY: 19-20	Interest Target for the FY: 19-20	Total Recovery	Interest Recovery	Total Rec. Bal. to be achd. for the FY:19-20	Int. Rec. Bal. to be achd. for the FY:19-20
Javanagar	245.00	190.00	0.00		245.00	190.00
Rajajinagar	440.00	230.00	0.00		440.00	230.00
Central Branch	510.00	310.00	2.80	1.99	507.20	308.01
Bengaluru Rural	245.00	190.00	0.00		245.00	190.00
Ramanagar	1760.00	860.00	0.00		1760.00	860.00
Tumakuru	165.00	65.00	39.91	9.05	125.09	55.95
Kolar	105.00	65.00	44.51	33.06	60.49	31.94
Chickballapur	110.00	25.00	40.80	3.46	69.20	21.54
<b>CIRCLE - I TOTAL</b>	<b>3580.00</b>	<b>1935.00</b>	<b>128.02</b>	<b>47.56</b>	<b>3451.98</b>	<b>1887.44</b>
Mysuru	350.00	110.00	0.00		350.00	110.00
Mandya	165.00	40.00	0.00		165.00	40.00
Madikeri	0.00	0.00	0.00		0.00	0.00
Chamarainagar	230.00	130.00	0.00		230.00	130.00
Manгалuru	100.00	90.00	0.00		100.00	90.00
Udipi	340.00	130.00	60.01	11.94	279.99	118.06
Hassan	0.00	0.00	0.00		0.00	0.00
Chikmagalur	0.00	0.00	0.00		0.00	0.00
<b>CIRCLE - II TOTAL</b>	<b>1185.00</b>	<b>500.00</b>	<b>60.01</b>	<b>11.94</b>	<b>1124.99</b>	<b>488.06</b>
Hubballi	350.00	240.00	32.90	13.94	317.10	226.06
Haveri	0.00	0.00	0.00		0.00	0.00
Gadag	0.00	0.00	0.00		0.00	0.00
Karwar	115.00	100.00	2.94	0.00	112.06	100.00
Chitradurga	0.00	0.00	0.00		0.00	0.00
Shivamogga	5.00	5.00	0.00		5.00	5.00
Belagavi	320.00	210.00	0.00		320.00	210.00
Bagalgot	705.00	440.00	409.56	371.79	295.44	68.21
<b>CIRCLE - III TOTAL</b>	<b>1495.00</b>	<b>995.00</b>	<b>445.40</b>	<b>385.73</b>	<b>1049.60</b>	<b>609.27</b>
Kalaburagi	155.00	55.00	4.88	3.88	150.12	51.12
Yadgir	80.00	60.00	14.48	7.06	65.52	52.94
Raichur	70.00	40.00	0.00		70.00	40.00
Bidar	75.00	50.00	7.00	6.94	68.00	43.06
Koppal	905.00	720.00	13.85	11.49	891.15	708.51
Ballari	330.00	75.00	23.78	9.86	306.22	65.14
Davanagere	45.00	25.00	0.00		45.00	25.00
Vijavapura	80.00	45.00	41.94	3.76	38.06	41.24
<b>CIRCLE - IV TOTAL</b>	<b>1740.00</b>	<b>1070.00</b>	<b>105.93</b>	<b>42.99</b>	<b>1634.07</b>	<b>1027.01</b>
<b>BRANCHES TOTAL</b>	<b>8000.00</b>	<b>4500.00</b>	<b>739.37</b>	<b>488.21</b>	<b>7260.63</b>	<b>4011.79</b>