

## KARNATAKA STATE FINANCIAL CORPORATION

OPERATIONAL PERFORMANCE FOR THE FY : 2013-14  
(TENTATIVE)

(₹ in lakhs)

PARTICULARS	TARGET FOR THE FY:2013-14	ACTUALS FOR THE MONTH OF MAR'2014	ACTUALS FOR THE FY : 2013-14	% ACT. TO TGT. FOR THE FY:2013-14	EXCESS / SHORTFALL FOR THE FY:2013-14	LAST YEAR		
						TARGET FOR THE FY:12-13	ACTUALS FOR THE FY:2012-13	% ACT. TO TGT. FOR THE FY:2012-13
<b>SANCTIONS</b>								
LOANS	103500.00	13441.38	90926.05	87.85	-12573.95	95000.00	94405.52	99.37
<b>TOTAL</b>	<b>103500.00</b>	<b>13441.38</b>	<b>90926.05</b>	<b>87.85</b>	<b>-12573.95</b>	<b>95000.00</b>	<b>94405.52</b>	<b>99.37</b>
<b>DISBURSEMENTS</b>								
LOANS	80000.00	11251.20	70746.78	88.43	-9253.22	73200.00	73470.44	100.37
<b>TOTAL</b>	<b>80000.00</b>	<b>11251.20</b>	<b>70746.78</b>	<b>88.43</b>	<b>-9253.22</b>	<b>73200.00</b>	<b>73470.44</b>	<b>100.37</b>
<b>RECOVERY</b>								
LOANS	77525.00	9898.99	83532.78	107.75	6007.78	70900.00	79171.07	111.67
HP & FS ACTIVITY	600.00	1.84	120.78	20.13	-479.22	450.00	117.74	26.16
<b>TOTAL</b>	<b>78125.00</b>	<b>9900.83</b>	<b>83653.56</b>	<b>107.08</b>	<b>5528.56</b>	<b>71350.00</b>	<b>79288.81</b>	<b>111.13</b>
<b>INTEREST RECOVERY</b>								
LOANS	28400.00	3342.23	25514.77	89.84	-2885.23	23975.00	24255.72	101.17
HP & FS ACTIVITY	300.00	0.77	119.05	39.68	-180.95	325.00	66.60	20.49
<b>TOTAL</b>	<b>28700.00</b>	<b>3343.00</b>	<b>25633.82</b>	<b>89.32</b>	<b>-3066.18</b>	<b>24300.00</b>	<b>24322.32</b>	<b>100.09</b>

## SANCTIONS PERFORMANCE FOR THE FY : 2013-14

(₹ in lakhs)

OFFICES	TARGET FOR THE FY:2013-14	ACTUALS FOR THE MONTH OF MAR'2014	ACTUALS FOR THE FY : 2013-14	% ACT. TO TGT. FOR THE FY:2013-14	EXCESS / SHORTFALL FOR THE FY:2013-14	LAST YEAR		
						TARGET FOR THE FY:12-13	ACTUALS FOR THE FY:2012-13	% ACT. TO TGT. FOR THE FY:2012-13
JAYANAGAR	8300.00	685.00	7147.90	86.12	-1152.10	9000.00	7521.60	83.57
RAJAJINAGAR	7000.00	1384.00	6162.20	88.03	-837.80	7000.00	6655.90	95.08
M G ROAD	5800.00	254.50	3952.50	68.15	-1847.50	7000.00	5081.00	72.59
BANGALORE RURAL	2500.00	683.00	2232.00	89.28	-268.00	1750.00	2280.00	130.29
RAMANAGAR	2265.00	101.00	2284.00	100.84	19.00	1750.00	1757.00	100.40
TUMKUR	4350.00	250.00	3899.60	89.65	-450.40	3800.00	3944.30	103.80
KOLAR	1900.00	249.50	1937.74	101.99	37.74	2600.00	1722.30	66.24
CHICKBALLAPUR	1540.00	301.00	932.00	60.52	-608.00	1550.00	1578.00	101.81
<b>CIRCLE - I TOTAL</b>	<b>33655.00</b>	<b>3908.00</b>	<b>28547.94</b>	<b>84.83</b>	<b>-5107.06</b>	<b>34450.00</b>	<b>30540.10</b>	<b>88.65</b>
MYSORE	11200.00	876.65	7237.05	64.62	-3962.95	9000.00	10019.00	111.32
MANDYA	3100.00	768.00	3109.50	100.31	9.50	2700.00	2911.25	107.82
MADIKERI	1700.00	175.00	1093.00	64.29	-607.00	1500.00	1554.50	103.63
CHAMARAJANAGAR	1400.00	195.00	1215.35	86.81	-184.65	1250.00	1389.40	111.15
MANGALORE	6700.00	68.00	6003.25	89.60	-696.75	6000.00	6006.42	100.11
UDIPI	2800.00	6.00	2000.00	71.43	-800.00	2500.00	2556.20	102.25
HASSAN	3000.00	658.00	2767.30	92.24	-232.70	2700.00	2718.45	100.68
CHICKMAGALUR	1100.00	29.00	882.00	80.18	-218.00	1250.00	1020.70	81.66
<b>CIRCLE - II TOTAL</b>	<b>31000.00</b>	<b>2775.65</b>	<b>24307.45</b>	<b>78.41</b>	<b>-6692.55</b>	<b>26900.00</b>	<b>28175.92</b>	<b>104.74</b>
HUBLI	5400.00	487.00	5632.50	104.31	232.50	4700.00	4704.80	100.10
HAVERI	1400.00	149.00	1502.10	107.29	102.10	1200.00	1234.10	102.84
GADAG	1400.00	550.00	1934.00	138.14	534.00	1100.00	1156.25	105.11
KOPPAL	4800.00	925.00	4423.70	92.16	-376.30	4000.00	5425.75	135.64
KARWAR	825.00	70.00	826.50	100.18	1.50	600.00	754.05	125.68
BELLARY	4550.00	764.00	4574.00	100.53	24.00	4000.00	4037.35	100.93
DAVANAGERE	2400.00	204.00	2053.35	85.56	-346.65	2500.00	1846.55	73.86
CHITRADURGA	1300.00	31.00	896.68	68.98	-403.32	1300.00	957.10	73.62
SHIMOGA	1870.00	92.50	1310.35	70.07	-559.65	1500.00	2018.05	134.54
<b>CIRCLE - III TOTAL</b>	<b>23945.00</b>	<b>3272.50</b>	<b>23153.18</b>	<b>96.69</b>	<b>-791.82</b>	<b>20900.00</b>	<b>22134.00</b>	<b>105.90</b>
GULBARGA	2000.00	292.00	2182.00	109.10	182.00	1500.00	1589.00	105.93
YADGIR	1000.00	408.00	1066.65	106.67	66.65	900.00	905.70	100.63
RAICHUR	1900.00	253.00	1689.40	88.92	-210.60	1500.00	1804.80	120.32
BIDAR	1100.00	385.08	1132.08	102.92	32.08	1000.00	1129.00	112.90
BELGAUM	2700.00	282.00	2704.45	100.16	4.45	2500.00	2511.45	100.46
BIJAPUR	2400.00	477.15	2432.90	101.37	32.90	2100.00	2247.85	107.04
BAGALKOT	3800.00	1388.00	3710.00	97.63	-90.00	3250.00	3367.70	103.62
<b>CIRCLE - IV TOTAL</b>	<b>14900.00</b>	<b>3485.23</b>	<b>14917.48</b>	<b>100.12</b>	<b>17.48</b>	<b>12750.00</b>	<b>13555.50</b>	<b>106.32</b>
<b>CIRCLE I+II+III+IV TOTAL</b>	<b>103500.00</b>	<b>13441.38</b>	<b>90926.05</b>	<b>87.85</b>	<b>-12573.95</b>	<b>95000.00</b>	<b>94405.52</b>	<b>99.37</b>
<b>CORPORATE TOTAL</b>	<b>103500.00</b>	<b>13441.38</b>	<b>90926.05</b>	<b>87.85</b>	<b>-12573.95</b>	<b>95000.00</b>	<b>94405.52</b>	<b>99.37</b>

## DISBURSEMENT PERFORMANCE FOR THE FY: 2013-14

(₹ in lakhs)

OFFICES	TARGET FOR THE FY:2013-14	ACTUALS FOR THE MONTH OF MAR'2014	ACTUALS FOR THE FY : 2013-14	% ACT. TO TGT. FOR THE FY:2013-14	EXCESS / SHORTFALL FOR THE FY:2013-14	LAST YEAR		
						TARGET FOR THE FY:12-13	ACTUALS FOR THE FY:2012-13	% ACT. TO TGT. FOR THE FY:2012-13
JAYANAGAR	7025.00	1033.59	6240.18	88.83	-784.82	7000.00	6358.07	90.83
RAJAJINAGAR	5900.00	893.38	4274.21	72.44	-1625.79	5200.00	5360.18	103.08
M G ROAD	4900.00	520.72	1904.43	38.87	-2995.57	5100.00	4535.87	88.94
BANGALORE RURAL	1625.00	279.12	1305.63	80.35	-319.37	1360.00	1481.12	108.91
RAMANAGAR	1600.00	96.05	1615.65	100.98	15.65	1410.00	1156.64	82.03
TUMKUR	3200.00	467.06	2675.37	83.61	-524.63	2800.00	2914.85	104.10
KOLAR	1500.00	232.83	1500.54	100.04	0.54	2300.00	1358.22	59.05
CHICKBALLAPUR	600.00	161.83	1116.77	186.13	516.77	1100.00	738.55	67.14
<b>CIRCLE I TOTAL</b>	<b>26350.00</b>	<b>3684.58</b>	<b>20632.78</b>	<b>78.30</b>	<b>-5717.22</b>	<b>26270.00</b>	<b>23903.50</b>	<b>90.99</b>
MYSORE	8050.00	963.48	6247.06	77.60	-1802.94	6200.00	7303.15	117.79
MANDYA	2300.00	460.88	2308.12	100.35	8.12	2000.00	2509.17	125.46
MADIKERI	1200.00	34.63	1200.29	100.02	0.29	1115.00	838.37	75.19
CHAMARAJANAGAR	1020.00	164.31	1375.17	134.82	355.17	1000.00	944.15	94.42
MANGALORE	4820.00	458.74	3819.69	79.25	-1000.31	3840.00	4301.33	112.01
UDIPI	2000.00	310.00	1857.07	92.85	-142.93	2000.00	1614.19	80.71
HASSAN	2400.00	386.14	2076.83	86.53	-323.17	2100.00	2245.24	106.92
CHICKMAGALUR	600.00	170.38	522.56	87.09	-77.44	1000.00	552.45	55.25
<b>CIRCLE II TOTAL</b>	<b>22390.00</b>	<b>2948.56</b>	<b>19406.79</b>	<b>86.68</b>	<b>-2983.21</b>	<b>19255.00</b>	<b>20308.05</b>	<b>105.47</b>
HUBLI	4200.00	1078.10	4297.39	102.32	97.39	3500.00	3270.66	93.45
HAVERI	1200.00	298.38	1416.55	118.05	216.55	1025.00	1059.08	103.32
GADAG	1000.00	72.50	1096.11	109.61	96.11	900.00	1207.67	134.19
KOPPAL	4350.00	641.00	4031.53	92.68	-318.47	3600.00	4120.35	114.45
KARWAR	575.00	6.99	621.49	108.09	46.49	500.00	529.32	105.86
BELLARY	3650.00	366.86	3734.57	102.32	84.57	3400.00	3999.16	117.62
DAVANAGERE	1950.00	320.68	1562.59	80.13	-387.41	2000.00	1531.50	76.58
CHITRADURGA	1030.00	93.68	1113.77	108.13	83.77	1375.00	1400.93	101.89
SHIMOGA	1755.00	252.79	1263.33	71.98	-491.67	1200.00	1170.78	97.57
<b>CIRCLE III TOTAL</b>	<b>19710.00</b>	<b>3130.98</b>	<b>19137.33</b>	<b>97.09</b>	<b>-572.67</b>	<b>17500.00</b>	<b>18289.45</b>	<b>104.51</b>
GULBARGA	1300.00	540.52	1625.24	125.02	325.24	1150.00	1556.30	135.33
YADGIR	650.00	85.97	569.25	87.58	-80.75	600.00	600.10	100.02
RAICHUR	1400.00	146.20	1306.76	93.34	-93.24	1200.00	1314.79	109.57
BIDAR	900.00	126.87	1063.00	118.11	163.00	725.00	750.15	103.47
BELGAUM	2200.00	113.20	2278.18	103.55	78.18	2000.00	2070.19	103.51
BIJAPUR	1900.00	149.90	1993.34	104.91	93.34	1700.00	1713.02	100.77
BAGALKOT	3200.00	324.42	2734.11	85.44	-465.89	2800.00	2964.89	105.89
<b>CIRCLE IV TOTAL</b>	<b>11550.00</b>	<b>1487.08</b>	<b>11569.88</b>	<b>100.17</b>	<b>19.88</b>	<b>10175.00</b>	<b>10969.44</b>	<b>107.81</b>
<b>CIRCLE I+II+III+IV TOTAL</b>	<b>80000.00</b>	<b>11251.20</b>	<b>70746.78</b>	<b>88.43</b>	<b>-9253.22</b>	<b>73200.00</b>	<b>73470.44</b>	<b>100.37</b>
<b>CORPORATE TOTAL</b>	<b>80000.00</b>	<b>11251.20</b>	<b>70746.78</b>	<b>88.43</b>	<b>-9253.22</b>	<b>73200.00</b>	<b>73470.44</b>	<b>100.37</b>

## RECOVERY PERFORMANCE FOR THE FY: 2013-14

(₹ in lakhs)

OFFICES	TARGET FOR THE FY:2013-14	ACTUALS FOR THE MONTH OF MAR'2014	ACTUALS FOR THE FY : 2013-14	% ACT. TO TGT. FOR THE FY:2013-14	EXCESS / SHORTFALL FOR THE FY:2013-14	LAST YEAR		
						TARGET FOR THE FY:12-13	ACTUALS FOR THE FY:2012-13	% ACT. TO TGT. FOR THE FY:2012-13
JAYANAGAR	7050.00	747.83	8462.01	120.03	1412.01	6632.40	8540.09	128.76
RAJAJINAGAR	7575.00	735.96	8619.13	113.78	1044.13	7604.40	8644.71	113.68
M G ROAD	4900.00	881.13	6420.91	131.04	1520.91	5807.45	8816.23	151.81
BANGALORE RURAL	1615.00	210.19	1724.80	106.80	109.80	1676.90	1493.00	89.03
RAMANAGAR	1600.00	168.44	1580.77	98.80	-19.23	1363.85	1342.58	98.44
TUMKUR	2530.00	254.61	2336.50	92.35	-193.50	1900.00	2359.37	124.18
KOLAR	2060.00	261.90	2447.36	118.80	387.36	2131.05	1929.07	90.52
CHICKBALLAPUR	840.00	93.61	613.42	73.03	-226.58	670.00	524.46	78.28
<b>CIRCLE - I TOTAL</b>	<b>28170.00</b>	<b>3353.67</b>	<b>32204.90</b>	<b>114.32</b>	<b>4034.90</b>	<b>27786.05</b>	<b>33649.51</b>	<b>121.10</b>
MYSORE	5800.00	604.16	6299.28	108.61	499.28	4797.40	4460.92	92.99
MANDYA	2500.00	558.23	2639.96	105.60	139.96	2400.00	2619.83	109.16
MADIKERI	900.00	112.42	939.42	104.38	39.42	700.00	835.14	119.31
CHAMARAJANAGAR	975.00	103.87	1212.24	124.33	237.24	750.00	809.35	107.91
MANGALORE	3800.00	397.07	4386.46	115.43	586.46	3535.00	4381.53	123.95
UDIPI	1850.00	276.32	1689.27	91.31	-160.73	1650.00	1769.69	107.25
HASSAN	1950.00	246.66	2097.43	107.56	147.43	1875.00	2365.95	126.18
CHICKMAGALUR	635.00	107.35	674.05	106.15	39.05	650.00	667.44	102.68
<b>CIRCLE - II TOTAL</b>	<b>18410.00</b>	<b>2406.08</b>	<b>19938.11</b>	<b>108.30</b>	<b>1528.11</b>	<b>16357.40</b>	<b>17909.85</b>	<b>109.49</b>
HUBLI	3000.00	335.12	3475.79	115.86	475.79	2650.00	2700.70	101.91
HAVERI	1000.00	189.78	1234.67	123.47	234.67	794.05	884.96	111.45
GADAG	885.00	94.77	893.28	100.94	8.28	775.00	808.04	104.26
KOPPAL	4730.00	755.70	5296.60	111.98	566.60	4850.00	4873.08	100.48
KARWAR	620.00	73.77	633.30	102.15	13.30	540.00	569.73	105.51
BELLARY	3875.00	431.17	4280.06	110.45	405.06	2930.00	3237.96	110.51
DAVANAGERE	1800.00	214.23	1707.03	94.84	-92.97	1583.35	1592.60	100.58
CHITRADURGA	1225.00	105.98	1149.97	93.88	-75.03	1200.00	1328.72	110.73
SHIMOGA	1120.00	188.36	1091.39	97.45	-28.61	1175.00	1294.71	110.19
<b>CIRCLE - III TOTAL</b>	<b>18255.00</b>	<b>2388.88</b>	<b>19762.09</b>	<b>108.26</b>	<b>1507.09</b>	<b>16497.40</b>	<b>17290.50</b>	<b>104.81</b>
GULBARGA	1460.00	211.73	1612.19	110.42	152.19	1200.00	1289.43	107.45
YADGIR	460.00	65.49	493.57	107.30	33.57	385.00	482.34	125.28
RAICHUR	1460.00	168.42	1691.46	115.85	231.46	1200.00	1438.89	119.91
BIDAR	675.00	131.08	558.01	82.67	-116.99	615.70	620.17	100.73
BELGAUM	1635.00	218.01	1958.65	119.80	323.65	1215.00	1391.16	114.50
BIJAPUR	1700.00	198.92	1787.53	105.15	87.53	1375.00	1524.12	110.85
BAGALKOT	2500.00	256.22	2827.45	113.10	327.45	2063.20	2266.08	109.83
<b>CIRCLE - IV TOTAL</b>	<b>9890.00</b>	<b>1249.87</b>	<b>10928.86</b>	<b>110.50</b>	<b>1038.86</b>	<b>8053.90</b>	<b>9012.19</b>	<b>111.90</b>
<b>CIRCLE I+II+III+IV TOTAL</b>	<b>74725.00</b>	<b>9398.50</b>	<b>82833.96</b>	<b>110.85</b>	<b>8108.96</b>	<b>68694.75</b>	<b>77862.05</b>	<b>113.34</b>
RECOVERY	2800.00	500.49	698.82	24.96	-2101.18	2205.25	1309.02	59.36
<b>LOANS TOTAL</b>	<b>77525.00</b>	<b>9898.99</b>	<b>83532.78</b>	<b>107.75</b>	<b>6007.78</b>	<b>70900.00</b>	<b>79171.07</b>	<b>111.67</b>
HP&FS ACTIVITY	600.00	1.84	120.78	20.13	-479.22	450.00	117.74	26.16
<b>CORPORATE TOTAL</b>	<b>78125.00</b>	<b>9900.83</b>	<b>83653.56</b>	<b>107.08</b>	<b>5528.56</b>	<b>71350.00</b>	<b>79288.81</b>	<b>111.13</b>

## INTEREST RECOVERY PERFORMANCE FOR THE FY: 2013-14

(₹ in lakhs)

OFFICES	TARGET FOR THE FY:2013-14	ACTUALS FOR THE MONTH OF MAR'2014	ACTUALS FOR THE FY : 2013-14	% ACT. TO TGT. FOR THE FY:2013-14	EXCESS / SHORTFALL FOR THE FY:2013-14	LAST YEAR		
						TARGET FOR THE FY:12-13	ACTUALS FOR THE FY:2012-13	% ACT. TO TGT. FOR THE FY:2012-13
JAYANAGAR	2490.00	175.94	2062.97	82.85	-427.03	2327.95	2339.13	100.48
RAJAJINAGAR	2200.00	267.58	1909.99	86.82	-290.01	2213.40	2282.80	103.14
M G ROAD	1735.00	148.83	1261.30	72.70	-473.70	2125.50	1920.19	90.34
BANGALORE RURAL	695.00	68.99	563.11	81.02	-131.89	555.15	558.03	100.52
RAMANAGAR	640.00	52.31	599.05	93.60	-40.95	491.95	492.13	100.04
TUMKUR	1070.00	93.00	958.33	89.56	-111.67	880.00	1059.42	120.39
KOLAR	755.00	92.21	983.81	130.31	228.81	738.05	757.86	102.68
CHICKBALLAPUR	340.00	48.45	280.99	82.64	-59.01	245.00	229.89	93.83
<b>CIRCLE I TOTAL</b>	<b>9925.00</b>	<b>947.31</b>	<b>8619.55</b>	<b>86.85</b>	<b>-1305.45</b>	<b>9577.00</b>	<b>9639.45</b>	<b>100.65</b>
MYSORE	2525.00	237.44	2263.00	89.62	-262.00	1658.75	1782.36	107.45
MANDYA	975.00	194.09	977.73	100.28	2.73	910.00	911.30	100.14
MADIKERI	425.00	39.68	434.35	102.20	9.35	370.00	389.77	105.34
CHAMARAJANAGAR	300.00	31.69	502.45	167.48	202.45	240.00	243.14	101.31
MANGALORE	1085.00	122.35	1088.91	100.36	3.91	885.00	893.96	101.01
UDIPI	610.00	89.68	576.99	94.59	-33.01	545.00	533.92	97.97
HASSAN	650.00	55.60	657.12	101.10	7.12	585.00	571.41	97.68
CHICKMAGALUR	210.00	16.98	198.29	94.42	-11.71	200.00	183.03	91.52
<b>CIRCLE II TOTAL</b>	<b>6780.00</b>	<b>787.51</b>	<b>6698.84</b>	<b>98.80</b>	<b>-81.16</b>	<b>5393.75</b>	<b>5508.89</b>	<b>102.13</b>
HUBLI	1050.00	149.14	1095.76	104.36	45.76	830.00	902.16	108.69
HAVERI	395.00	52.63	378.73	95.88	-16.27	252.55	274.88	108.84
GADAG	315.00	29.86	316.11	100.35	1.11	250.00	131.13	52.45
KOPPAL	1385.00	141.19	1223.91	88.37	-161.09	1225.00	1296.58	105.84
KARWAR	210.00	30.07	236.25	112.50	26.25	150.00	186.50	124.33
BELLARY	1365.00	172.48	1464.90	107.32	99.90	1110.00	1172.00	105.59
DAVANAGERE	680.00	77.88	612.02	90.00	-67.98	582.35	527.47	90.58
CHITRADURGA	425.00	34.71	427.16	100.51	2.16	375.00	365.51	97.47
SHIMOGA	405.00	52.52	353.47	87.28	-51.53	345.00	313.67	90.92
<b>CIRCLE III TOTAL</b>	<b>6230.00</b>	<b>740.48</b>	<b>6108.31</b>	<b>98.05</b>	<b>-121.69</b>	<b>5119.90</b>	<b>5169.90</b>	<b>100.98</b>
GULBARGA	500.00	69.04	507.02	101.40	7.02	470.00	472.70	100.57
YADGIR	140.00	16.73	148.04	105.74	8.04	100.00	102.49	102.49
RAICHUR	490.00	38.35	446.82	91.19	-43.18	390.00	394.49	101.15
BIDAR	315.00	52.81	261.02	82.86	-53.98	236.45	213.66	90.36
BELGAUM	670.00	62.71	672.67	100.40	2.67	520.00	506.32	97.37
BIJAPUR	560.00	52.36	569.94	101.78	9.94	445.00	486.13	109.24
BAGALKOT	990.00	89.74	1013.65	102.39	23.65	749.45	852.11	113.70
<b>CIRCLE IV TOTAL</b>	<b>3665.00</b>	<b>381.74</b>	<b>3619.16</b>	<b>98.75</b>	<b>-45.84</b>	<b>2910.90</b>	<b>3027.90</b>	<b>104.02</b>
<b>CIRCLE I+II+III+IV TOTAL</b>	<b>26600.00</b>	<b>2857.04</b>	<b>25045.86</b>	<b>94.16</b>	<b>-1554.14</b>	<b>23001.55</b>	<b>23346.14</b>	<b>101.50</b>
RECOVERY	1800.00	485.19	468.91	26.05	-1331.09	973.45	909.58	93.44
<b>LOANS TOTAL</b>	<b>28400.00</b>	<b>3342.23</b>	<b>25514.77</b>	<b>89.84</b>	<b>-2885.23</b>	<b>23975.00</b>	<b>24255.72</b>	<b>101.17</b>
HP&FS ACTIVITY	300.00	0.77	119.05	39.68	-180.95	325.00	66.60	20.49
<b>CORPORATE TOTAL</b>	<b>28700.00</b>	<b>3343.00</b>	<b>25633.82</b>	<b>89.32</b>	<b>-3066.18</b>	<b>24300.00</b>	<b>24322.32</b>	<b>100.09</b>