

KARNATAKA STATE FINANCIAL CORPORATION

OPERATIONAL PERFORMANCE FOR THE PERIOD ENDING 30TH JUNE 2012

PARTICULARS	TARGET FOR THE FY : 2012-13	TARGET FOR THE PERIOD	ACTUALS UP TO 30.6.2012	% ACT. TO TGT. FOR THE PERIOD	BAL. TO BE ACHIEVED FOR THE FY : 2012-13	<i>(₹ in lakhs)</i>		
						LAST YEAR		
	TARGET FOR THE PERIOD	ACTUALS UP TO 30.6.2011	% ACT. TO TGT. FOR THE PERIOD					
SANCTIONS								
LOANS	95000.00	19000.00	16235.34	85.45	78764.66	19000.00	11652.28	61.33
HP & FS ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	95000.00	19000.00	16235.34	85.45	78764.66	19000.00	11652.28	61.33
DISBURSEMENTS								
LOANS	73200.00	14640.00	13290.83	90.78	59909.17	14300.00	9792.04	68.48
HP & FS ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	73200.00	14640.00	13290.83	90.78	59909.17	14300.00	9792.04	68.48
RECOVERY								
LOANS	70900.00	14180.00	15618.33	110.14	55281.67	12412.00	13411.71	108.05
HP & FS ACTIVITY	450.00	90.00	21.56	23.96	428.44	123.00	90.56	73.63
TOTAL	71350.00	14270.00	15639.89	109.60	55710.11	12535.00	13502.27	107.72
INTEREST RECOVERY								
LOANS	23975.00	4795.00	4776.25	99.61	19198.75	4478.00	4297.74	95.97
HP & FS ACTIVITY	325.00	65.00	1.95	3.00	323.05	57.00	1.53	2.68
TOTAL	24300.00	4860.00	4778.20	98.32	19521.80	4535.00	4299.27	94.80

SANCTIONS PERFORMANCE FOR THE PERIOD ENDING 30TH JUNE 2012

OFFICES	(₹ in lakhs)							
						LAST YEAR		
	TARGET FOR THE FY : 2012-13	TARGET FOR THE PERIOD	ACTUALS UP TO 30.6.2012	% ACT. TO TGT. FOR THE PERIOD	BAL. TO BE ACHIEVED FOR THE FY : 2012-13	TARGET FOR THE PERIOD	ACTUALS UP TO 30.6.2011	% ACT. TO TGT. FOR THE PERIOD
JAYANAGAR	9000.00	1800.00	1019.00	56.61	7981.00	1540.00	2537.20	164.75
RAJAJINAGAR	7000.00	1400.00	1165.30	83.24	5834.70	800.00	561.50	70.19
M G ROAD	7000.00	1400.00	525.00	37.50	6475.00	840.00	304.80	36.29
BANGALORE RURAL	1750.00	350.00	542.00	77.43	2958.00	520.00	254.00	48.85
RAMANAGAR	1750.00	350.00						
TUMKUR	3800.00	760.00	601.50	79.14	3198.50	530.00	737.00	139.06
KOLAR	2600.00	520.00	280.00	53.85	2320.00	520.00	127.45	24.51
CHICKBALLAPUR	1550.00	310.00	245.00	79.03	1305.00			
CIRCLE - I TOTAL	34450.00	6890.00	4377.80	63.54	30072.20	4750.00	4521.95	95.20
MYSORE	9000.00	1800.00	1896.25	105.35	7103.75	1240.00	1146.00	92.42
MANDYA	2700.00	540.00	561.00	103.89	2139.00	500.00	100.00	20.00
MADIKERI	1500.00	300.00	356.00	118.67	1144.00	200.00	255.00	127.50
CHAMARAJANAGAR	1250.00	250.00	225.00	90.00	1025.00	200.00	205.00	102.50
MANGALORE	6000.00	1200.00	1501.00	125.08	4499.00	760.00	356.50	46.91
UDIPI	2500.00	500.00	359.00	71.80	2141.00	400.00	508.00	127.00
HASSAN	2700.00	540.00	263.25	48.75	2436.75	440.00	485.00	110.23
CHICKMAGALUR	1250.00	250.00	182.50	73.00	1067.50	200.00	246.80	123.40
CIRCLE - II TOTAL	26900.00	5380.00	5344.00	99.33	21556.00	3940.00	3302.30	83.81
HUBLI	4700.00	940.00	555.00	59.04	4145.00	700.00	426.43	60.92
HAVERI	1200.00	240.00	125.14	52.14	1074.86	160.00	110.00	68.75
GADAG	1100.00	220.00	136.00	61.82	964.00	180.00	127.20	70.67
KOPPAL	4000.00	800.00	826.25	103.28	3173.75	1100.00	457.00	41.55
KARWAR	600.00	120.00	193.15	160.96	406.85	90.00	115.00	127.78
BELLARY	4000.00	800.00	864.35	108.04	3135.65	800.00	341.50	42.69
DAVANAGERE	2500.00	500.00	535.60	107.12	1964.40	480.00	238.00	49.58
CHITRADURGA	1300.00	260.00	176.00	67.69	1124.00	260.00	134.65	51.79
SHIMOGA	1500.00	300.00	145.25	48.42	1354.75	300.00	143.20	47.73
CIRCLE - III TOTAL	20900.00	4180.00	3556.74	85.09	17343.26	4070.00	2092.98	51.42
GULBARGA	1500.00	300.00	252.00	84.00	1248.00	310.00	120.50	38.87
YADGIR	900.00	180.00	142.70	79.28	757.30			
RAICHUR	1500.00	300.00	587.00	195.67	913.00	240.00	106.50	44.38
BIDAR	1000.00	200.00	245.00	122.50	755.00	110.00	0.00	0.00
BELGAUM	2500.00	500.00	572.60	114.52	1927.40	400.00	233.95	58.49
BIJAPUR	2100.00	420.00	293.10	69.79	1806.90	420.00	228.60	54.43
BAGALKOT	3250.00	650.00	664.40	102.22	2585.60	500.00	417.00	83.40
CIRCLE - IV TOTAL	12750.00	2550.00	2756.80	108.11	9993.20	1980.00	1106.55	55.89
CIRCLE I+II+III+IV TOT	95000.00	19000.00	16035.34	84.40	78964.66	14740.00	11023.78	74.79
HEAD OFFICE	0.00	0.00	200.00	0.00	-200.00	4260.00	628.50	14.75
HEAD OFFICE TOTAL	0.00	0.00	200.00	0.00	-200.00	4260.00	628.50	14.75
CORPORATE TOTAL	95000.00	19000.00	16235.34	85.45	78764.66	19000.00	11652.28	61.33

* Includes Ramanagar BO also.

DISBURSEMENTS PERFORMANCE FOR THE PERIOD ENDING 30TH JUNE 2012

(` in lakhs)

OFFICES	TARGET FOR THE FY : 2012-13	TARGET FOR THE PERIOD	ACTUALS UP TO 30.6.2012	% ACT. TO TGT. FOR THE PERIOD	BAL. TO BE ACHIEVED FOR THE FY : 2012-13	LAST YEAR		
						TARGET FOR THE PERIOD	ACTUALS UP TO 30.6.2011	% ACT. TO TGT. FOR THE PERIOD
JAYANAGAR	7000.00	1400.00	703.74	50.27	6296.26	1112.00	1495.85	134.52
RAJAJINAGAR	5200.00	1040.00	1044.40	100.42	4155.60	630.00	532.48	84.52
M G ROAD	5100.00	1020.00	638.84	62.63	4461.16	660.00	384.99	58.33
BANGALORE RURAL	1360.00	272.00	177.75	32.08	2592.25	438.00	184.48	42.12
RAMANAGAR	1410.00	282.00						
TUMKUR	2800.00	560.00	623.08	111.26	2176.92	445.00	259.31	58.27
KOLAR	2300.00	460.00	219.64	47.75	2080.36	398.00	171.43	43.07
CHICKBALLAPUR	1100.00	220.00	265.11	120.50	834.89			
CIRCLE - I TOTAL	26270.00	5254.00	3672.56	69.90	22597.44	3683.00	3028.54	82.23
MYSORE	6200.00	1240.00	1404.69	113.28	4795.31	1012.00	694.74	68.65
MANDYA	2000.00	400.00	379.85	94.96	1620.15	388.00	119.42	30.78
MADIKERI	1115.00	223.00	215.43	96.61	899.57	170.00	133.75	78.68
CHAMARAJANAGAR	1000.00	200.00	105.24	52.62	894.76	148.00	150.60	101.76
MANGALORE	3840.00	768.00	905.39	117.89	2934.61	572.00	359.61	62.87
UDIPI	2000.00	400.00	186.48	46.62	1813.52	302.00	227.86	75.45
HASSAN	2100.00	420.00	404.22	96.24	1695.78	380.00	251.88	66.28
CHICKMAGALUR	1000.00	200.00	27.18	13.59	972.82	160.00	121.16	75.73
CIRCLE - II TOTAL	19255.00	3851.00	3628.48	94.22	15626.52	3132.00	2059.02	65.74
HUBLI	3500.00	700.00	579.43	82.78	2920.57	535.00	189.52	35.42
HAVERI	1025.00	205.00	133.30	65.02	891.70	140.00	104.17	74.41
GADAG	900.00	180.00	148.17	82.32	751.83	160.00	63.71	39.82
KOPPAL	3600.00	720.00	811.00	112.64	2789.00	1000.00	435.14	43.51
KARWAR	500.00	100.00	62.18	62.18	437.82	75.00	47.77	63.69
BELLARY	3400.00	680.00	964.60	141.85	2435.40	615.00	430.02	69.92
DAVANAGERE	2000.00	400.00	301.21	75.30	1698.79	390.00	373.49	95.77
CHITRADURGA	1375.00	275.00	401.84	146.12	973.16	200.00	122.91	61.46
SHIMOGA	1200.00	240.00	100.55	41.90	1099.45	200.00	95.25	47.63
CIRCLE - III TOTAL	17500.00	3500.00	3502.28	100.07	13997.72	3315.00	1861.98	56.17
GULBARGA	1150.00	230.00	288.46	125.42	861.54	265.00	320.30	120.87
YADGIR	600.00	120.00	104.77	87.31	495.23			
RAICHUR	1200.00	240.00	115.15	47.98	1084.85	230.00	148.54	64.58
BIDAR	725.00	145.00	65.00	44.83	660.00	85.00	49.41	58.13
BELGAUM	2000.00	400.00	338.63	84.66	1661.37	360.00	301.04	83.62
BIJAPUR	1700.00	340.00	334.05	98.25	1365.95	320.00	201.74	63.04
BAGALKOT	2800.00	560.00	570.76	101.92	2229.24	440.00	421.14	95.71
CIRCLE - IV TOTAL	10175.00	2035.00	1816.82	89.28	8358.18	1700.00	1442.17	84.83
CIRCLE I+II+III+IV TOT/	73200.00	14640.00	12620.14	86.20	60579.86	11830.00	8391.71	70.94
HEAD OFFICE	0.00	0.00	670.69	0.00	-670.69	2470.00	1400.33	56.69
HEAD OFFICE	0.00	0.00	670.69	0.00	-670.69	2470.00	1400.33	56.69
CORPORATE TOTAL	73200.00	14640.00	13290.83	90.78	59909.17	14300.00	9792.04	68.48

* Includes Ramanagar BO also.

RECOVERY PERFORMANCE FOR THE PERIOD ENDING 30TH JUNE 2012

(` in lakhs)

OFFICES	TARGET FOR THE FY : 2012-13	TARGET FOR THE PERIOD	ACTUALS UP TO 30.6.2012	% ACT. TO TGT. FOR THE PERIOD	BAL. TO BE ACHIEVED FOR THE FY : 2012-13	LAST YEAR		
						TARGET FOR THE PERIOD	ACTUALS UP TO 30.6.2011	% ACT. TO TGT. FOR THE PERIOD
JAYANAGAR	4500.00	900.00	1440.16	160.02	3059.84	733.00	1301.03	177.49
RAJAJINAGAR	4100.00	820.00	900.57	109.83	3199.43	357.00	404.65	113.35
M G ROAD	3600.00	720.00	680.93	94.57	2919.07	506.00	463.58	91.62
BANGALORE RURAL	1100.00	220.00	384.51	111.45	1340.49	312.00	403.09	129.20
RAMANAGAR	625.00	125.00						
TUMKUR	1900.00	380.00	398.21	104.79	1501.79	310.00	434.21	140.07
KOLAR	2100.00	420.00	408.44	97.25	1691.56	550.00	496.85	90.34
CHICKBALLAPUR	670.00	134.00	83.70	62.46	586.30			

CIRCLE - I TOTAL	18595.00	3719.00	4296.52	115.53	14298.48	2768.00	3503.41	126.57
MYSORE	4775.00	955.00	933.17	97.71	3841.83	720.00	769.72	106.91
MANDYA	2400.00	480.00	468.44	97.59	1931.56	446.00	458.71	102.85
MADIKERI	700.00	140.00	165.52	118.23	534.48	143.00	197.87	138.37
CHAMARAJANAGAR	750.00	150.00	158.87	105.91	591.13	123.00	130.31	105.94
MANGALORE	3535.00	707.00	979.79	138.58	2555.21	506.00	654.12	129.27
UDIPI	1650.00	330.00	342.39	103.75	1307.61	212.00	265.27	125.13
HASSAN	1875.00	375.00	541.40	144.37	1333.60	315.00	407.88	129.49
CHICKMAGALUR	650.00	130.00	165.58	127.37	484.42	180.00	258.71	143.73
CIRCLE - II TOTAL	16335.00	3267.00	3755.16	114.94	12579.84	2645.00	3142.59	118.81
HUBLI	2650.00	530.00	826.99	156.04	1823.01	449.00	438.37	97.63
HAVERI	700.00	140.00	178.81	127.72	521.19	120.00	158.31	131.93
GADAG	775.00	155.00	-19.36	-12.49	794.36	136.00	129.15	94.96
KOPPAL	4850.00	970.00	635.56	65.52	4214.44	920.00	967.52	105.17
KARWAR	540.00	108.00	126.47	117.10	413.53	135.00	50.09	37.10
BELLARY	2930.00	586.00	643.73	109.85	2286.27	489.00	488.20	99.84
DAVANAGERE	1550.00	310.00	353.91	114.16	1196.09	288.00	328.60	114.10
CHITRADURGA	1200.00	240.00	266.81	111.17	933.19	242.00	485.18	200.49
SHIMOGA	1175.00	235.00	386.72	164.56	788.28	222.00	243.66	109.76
CIRCLE - III TOTAL	16370.00	3274.00	3399.64	103.84	12970.36	3001.00	3289.08	109.60
GULBARGA	1200.00	240.00	334.57	139.40	865.43	208.00	173.36	83.35
YADGIR	385.00	77.00	85.68	111.27	299.32			
RAICHUR	1200.00	240.00	192.51	80.21	1007.49	201.00	191.56	95.30
BIDAR	600.00	120.00	101.48	84.57	498.52	99.00	64.05	64.70
BELGAUM	1215.00	243.00	303.85	125.04	911.15	203.00	247.55	121.95
BIJAPUR	1375.00	275.00	270.66	98.42	1104.34	205.00	218.88	106.77
BAGALKOT	1925.00	385.00	386.07	100.28	1538.93	282.00	299.39	106.17
CIRCLE - IV TOTAL	7900.00	1580.00	1674.82	106.00	6225.18	1198.00	1194.79	99.73
CIRCLE I+II+III+IV TOTAL	59200.00	11840.00	13126.14	110.86	46073.86	9612.00	11129.87	115.79
RECOVERY	11200.00	2240.00	2506.87	111.91	8693.13	2700.00	2236.06	82.82
AR	500.00	100.00	-14.68	-14.68	514.68	100.00	45.78	45.78
HEAD OFFICE TOTAL	11700.00	2340.00	2492.19	106.50	9207.81	2800.00	2281.84	81.49
CORPORATE TOTAL	70900.00	14180.00	15618.33	110.14	55281.67	12412.00	13411.71	108.05

* Includes Ramanagar BO also.

INTEREST RECOVERY PERFORMANCE FOR THE PERIOD ENDING 30TH JUNE 2012

OFFICES	TARGET FOR THE FY : 2012-13	TARGET FOR THE PERIOD	ACTUALS UP TO 30.6.2012	% ACT. TO TGT. FOR THE PERIOD	BAL. TO BE ACHIEVED FOR THE FY : 2012-13	(₹ in lakhs)		
						LAST YEAR		
						TARGET FOR THE PERIOD	ACTUALS UP TO 30.6.2011	% ACT. TO TGT. FOR THE PERIOD
JAYANAGAR	1800.00	360.00	411.59	114.33	1388.41	277.00	333.32	120.33
RAJAJINAGAR	1400.00	280.00	341.15	121.84	1058.85	125.00	109.17	87.34
M G ROAD	1520.00	304.00	291.04	95.74	1228.96	234.00	182.01	77.78
BANGALORE RURAL	430.00	86.00	146.48	101.72	573.52	129.00	128.04	99.26
RAMANAGAR	290.00	58.00						
TUMKUR	880.00	176.00	171.55	97.47	708.45	140.00	130.77	93.41
KOLAR	730.00	146.00	111.64	76.47	618.36	187.00	147.80	79.04
CHICKBALLAPUR	245.00	49.00	45.96	93.80	199.04			
CIRCLE - I TOTAL	7295.00	1459.00	1519.41	104.14	5775.59	1092.00	1031.11	94.42
MYSORE	1645.00	329.00	356.78	108.44	1288.22	284.00	263.00	92.61
MANDYA	910.00	182.00	178.42	98.03	731.58	163.00	145.08	89.01
MADIKERI	370.00	74.00	79.51	107.45	290.49	68.00	70.92	104.29
CHAMARAJANAGAR	240.00	48.00	53.17	110.77	186.83	49.00	42.89	87.53
MANGALORE	885.00	177.00	208.24	117.65	676.76	138.00	202.74	146.91
UDIPI	545.00	109.00	102.47	94.01	442.53	86.00	86.22	100.26
HASSAN	585.00	117.00	131.04	112.00	453.96	114.00	121.92	106.95
CHICKMAGALUR	200.00	40.00	34.68	86.70	165.32	48.00	51.38	107.04
CIRCLE - II TOTAL	5380.00	1076.00	1144.31	106.35	4235.69	950.00	984.15	103.59
HUBLI	830.00	166.00	242.86	146.30	587.14	129.00	137.92	106.91
HAVERI	230.00	46.00	52.84	114.87	177.16	40.00	41.89	104.73
GADAG	250.00	50.00	-63.59	-127.18	313.59	44.00	38.17	86.75
KOPPAL	1225.00	245.00	223.38	91.18	1001.62	315.00	340.33	108.04
KARWAR	150.00	30.00	31.98	106.60	118.02	47.00	33.20	70.64
BELLARY	1110.00	222.00	242.23	109.11	867.77	179.00	187.60	104.80
DAVANAGERE	570.00	114.00	117.09	102.71	452.91	110.00	105.29	95.72
CHITRADURGA	375.00	75.00	82.17	109.56	292.83	84.00	93.13	110.87
SHIMOGA	345.00	69.00	61.89	89.70	283.11	74.00	76.39	103.23
CIRCLE - III TOTAL	5085.00	1017.00	990.85	97.43	4094.15	1022.00	1053.92	103.12
GULBARGA	470.00	94.00	185.68	197.53	284.32	82.00	65.85	80.30
YADGIR	100.00	20.00	17.66	88.30	82.34			
RAICHUR	390.00	78.00	72.60	93.08	317.40	75.00	79.69	106.25
BIDAR	235.00	47.00	11.69	24.87	223.31	35.00	19.05	54.43
BELGAUM	520.00	104.00	106.33	102.24	413.67	78.00	66.28	84.97
BIJAPUR	445.00	89.00	97.28	109.30	347.72	69.00	78.27	113.43
BAGALKOT	730.00	146.00	175.04	119.89	554.96	117.00	142.32	121.64
CIRCLE - IV TOTAL	2890.00	578.00	666.28	115.27	2223.72	456.00	451.46	99.00
CIRCLE I+II+III+IV TOT/	20650.00	4130.00	4320.85	104.62	16329.15	3520.00	3520.64	100.02
RECOVERY	3225.00	645.00	464.31	71.99	2760.69	918.00	774.49	84.37
AR	100.00	20.00	-8.91	-44.55	108.91	40.00	2.61	6.53
HEAD OFFICE TOTA	3325.00	665.00	455.40	68.48	2869.60	958.00	777.10	81.12
CORPORATE TOTAL	23975.00	4795.00	4776.25	99.61	19198.75	4478.00	4297.74	95.97

* Includes Ramanagar BO also.

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