

KARNATAKA STATE FINANCIAL CORPORATION

OPERATIONAL PERFORMANCE FOR THE PERIOD ENDING 31st JANUARY 2017

(₹ in lakhs)

| PARTICULARS | Target for the FY: 2016-17 | Target for the period | Actuals for the month of Jan. '17 | Actuals up to the end of Jan. '17 | % ACT. To TGT. for the period | Bal. to be achvd. for the FY:16-17 | Target up to the end of Jan. '16 | Actuals up to the end of Jan. '16 | % ACT. To TGT. for the period |
|--|---|--------------------------------------|--|--|--|---|---|--|--|
| SANCTIONS | 83500.00 | 69583.33 | 6257.00 | 58634.79 | 84.27 | 24865.21 | 73333.33 | 51755.69 | 70.58 |
| DISBURSEMENTS | 67500.00 | 56250.00 | 5133.31 | 49136.52 | 87.35 | 18363.48 | 60833.33 | 42857.47 | 70.45 |
| RECOVERY (Incl. preclosures) | | | | | | | | | |
| LOANS | 77500.00 | 64583.33 | 6342.47 | 67881.53 | 105.11 | 9618.47 | 63289.73 | 66338.04 | 104.82 |
| RECOVERY (Excl. preclosures) | | | | | | | | | |
| LOANS | 77500.00 | 64583.33 | 5008.01 | 52420.09 | 81.17 | 25079.91 | 63289.73 | 53209.69 | 84.07 |
| INTEREST RECOVERY | | | | | | | | | |
| LOANS | 27075.00 | 22562.50 | 2003.14 | 20386.13 | 90.35 | 6688.87 | 21927.77 | 20769.62 | 94.72 |
| RECOVERY DOUBTFUL-III (Pre-MoU) cases | | | | | | | | | |
| LOANS (a) | 3825.00 | | | 901.00 | | 2924.00 | 4101.55 | 1358.53 | |
| HP&FS (b) | 550.00 | | | 28.58 | | 521.42 | 266.67 | 45.60 | |
| TOTAL (a+b) | 4375.00 | | | 929.58 | | 3445.42 | 4368.20 | 1404.13 | |

SANCTIONS PERFORMANCE FOR THE PERIOD ENDING 31st JANUARY 2017

(₹ in lakhs)

| OFFICES | Target for the FY: 2016-17 | Target for the period | Actuals for the month of Jan.'17 | Actuals up to the end of Jan.'17 | % ACT. To TGT. for the period | Bal. to be achvd. for the FY:16-17 | Target up to the end of Jan.'16 | Actuals up to the end of Jan.'16 | % ACT. To TGT. for the period |
|---------------------------|----------------------------|-----------------------|----------------------------------|----------------------------------|-------------------------------|------------------------------------|---------------------------------|----------------------------------|-------------------------------|
| JAYANAGAR | 8500.00 | 7083.33 | 138.00 | 3170.00 | 44.75 | 5330.00 | 6666.67 | 5071.00 | 76.07 |
| RAJAJINAGAR | 5000.00 | 4166.67 | 550.00 | 2460.20 | 59.04 | 2539.80 | 4583.33 | 3992.80 | 87.12 |
| M G ROAD | 4000.00 | 3333.33 | 220.00 | 3183.00 | 95.49 | 817.00 | 2833.33 | 1897.00 | 66.95 |
| BENGALURU RURAL | 4500.00 | 3750.00 | 863.00 | 5280.00 | 140.80 | -780.00 | 2500.00 | 1844.00 | 73.76 |
| RAMANAGAR | 2000.00 | 1666.67 | 150.00 | 1778.00 | 106.68 | 222.00 | 2083.33 | 1670.00 | 80.16 |
| TUMAKURU | 4500.00 | 3750.00 | 675.00 | 3648.40 | 97.29 | 851.60 | 3750.00 | 2723.00 | 72.61 |
| KOLAR | 2000.00 | 1666.67 | 100.00 | 1231.00 | 73.86 | 769.00 | 1750.00 | 1298.50 | 74.20 |
| CHICKBALLAPUR | 1500.00 | 1250.00 | 500.00 | 1541.60 | 123.33 | -41.60 | 916.67 | 1645.30 | 179.49 |
| CIRCLE - I TOTAL | 32000.00 | 26666.67 | 3196.00 | 22292.20 | 83.60 | 9707.80 | 25083.33 | 20141.60 | 80.30 |
| MYSURU | 6500.00 | 5416.67 | 204.00 | 6431.00 | 118.73 | 69.00 | 6250.00 | 3041.50 | 48.66 |
| MANDYA | 2000.00 | 1666.67 | 127.00 | 664.00 | 39.84 | 1336.00 | 1833.33 | 1320.00 | 72.00 |
| MADIKERI | 1000.00 | 833.33 | 180.00 | 1070.00 | 128.40 | -70.00 | 833.33 | 418.25 | 50.19 |
| CHAMARAJANAGAR | 1000.00 | 833.33 | 50.00 | 543.00 | 65.16 | 457.00 | 1083.33 | 663.00 | 61.20 |
| MANGALURU | 3000.00 | 2500.00 | 141.00 | 1837.50 | 73.50 | 1162.50 | 4166.67 | 1729.48 | 41.51 |
| UDIPI | 1200.00 | 1000.00 | 130.00 | 769.00 | 76.90 | 431.00 | 1500.00 | 519.00 | 34.60 |
| HASSAN | 2000.00 | 1666.67 | 127.50 | 968.50 | 58.11 | 1031.50 | 2083.33 | 1493.95 | 71.71 |
| CHIKMAGALUR | 1000.00 | 833.33 | 0.00 | 460.50 | 55.26 | 539.50 | 833.33 | 804.50 | 96.54 |
| CIRCLE - II TOTAL | 17700.00 | 14750.00 | 959.50 | 12743.50 | 86.40 | 4956.50 | 18583.33 | 9989.68 | 53.76 |
| HUBBALLI | 7000.00 | 5833.33 | 516.50 | 3640.54 | 62.41 | 3359.46 | 5166.67 | 4772.46 | 92.37 |
| HAVERI | 1400.00 | 1166.67 | 150.00 | 855.45 | 73.32 | 544.55 | 1333.33 | 1064.10 | 79.81 |
| GADAG | 1200.00 | 1000.00 | 125.00 | 637.00 | 63.70 | 563.00 | 1500.00 | 661.00 | 44.07 |
| KOPPAL | 3200.00 | 2666.67 | 224.50 | 2064.50 | 77.42 | 1135.50 | 3500.00 | 1501.20 | 42.89 |
| KARWAR | 600.00 | 500.00 | 100.00 | 280.00 | 56.00 | 320.00 | 750.00 | 376.00 | 50.13 |
| BALLARI | 2500.00 | 2083.33 | 88.00 | 1599.50 | 76.78 | 900.50 | 2500.00 | 1454.00 | 58.16 |
| DAVANAGERE | 2700.00 | 2250.00 | 80.00 | 1797.00 | 79.87 | 903.00 | 1666.67 | 1757.80 | 105.47 |
| CHITRADURGA | 2900.00 | 2416.67 | 167.00 | 5168.95 | 213.89 | -2268.95 | 916.67 | 965.75 | 105.35 |
| SHIVAMOGGA | 1500.00 | 1250.00 | 0.00 | 876.00 | 70.08 | 624.00 | 1000.00 | 1169.00 | 116.90 |
| CIRCLE - III TOTAL | 23000.00 | 19166.67 | 1451.00 | 16918.94 | 88.27 | 6081.06 | 18333.33 | 13721.31 | 74.84 |
| KALABURAGI | 2100.00 | 1750.00 | 50.00 | 1642.50 | 93.86 | 457.50 | 2000.00 | 1641.00 | 82.05 |
| YADGIR | 1000.00 | 833.33 | 80.00 | 200.00 | 24.00 | 800.00 | 833.33 | 688.80 | 82.66 |
| RAICHUR | 1000.00 | 833.33 | 18.50 | 264.00 | 31.68 | 736.00 | 1583.33 | 480.60 | 30.35 |
| BIDAR | 800.00 | 666.67 | 4.00 | 456.50 | 68.48 | 343.50 | 1000.00 | 406.25 | 40.63 |
| BELAGAVI | 2300.00 | 1916.67 | 295.00 | 1706.80 | 89.05 | 593.20 | 2500.00 | 1816.30 | 72.65 |
| VIJAYAPURA | 1900.00 | 1583.33 | 168.00 | 1394.65 | 88.08 | 505.35 | 1750.00 | 1396.65 | 79.81 |
| BAGALKOT | 1700.00 | 1416.67 | 35.00 | 1015.70 | 71.70 | 684.30 | 1666.67 | 1473.50 | 88.41 |
| CIRCLE - IV TOTAL | 10800.00 | 9000.00 | 650.50 | 6680.15 | 74.22 | 4119.85 | 11333.33 | 7903.10 | 69.73 |
| BRANCHES TOTAL | 83500.00 | 69583.33 | 6257.00 | 58634.79 | 84.27 | 24865.21 | 73333.33 | 51755.69 | 70.58 |
| CORPORATE TOTAL | 83500.00 | 69583.33 | 6257.00 | 58634.79 | 84.27 | 24865.21 | 73333.33 | 51755.69 | 70.58 |

DISBURSEMENTS PERFORMANCE FOR THE PERIOD ENDING 31st JANUARY 2017

(₹ in lakhs)

| OFFICES | Target for the FY: 2016-17 | Target for the period | Actuals for the month of Jan.'17 | Actuals up to the end of Jan.'17 | % ACT. To TGT. for the period | Bal. to be achvd. for the FY:16-17 | Target up to the end of Jan.'16 | Actuals up to the end of Jan.'16 | % ACT. To TGT. for the period |
|---------------------------|----------------------------|-----------------------|----------------------------------|----------------------------------|-------------------------------|------------------------------------|---------------------------------|----------------------------------|-------------------------------|
| JAYANAGAR | 7500.00 | 6250.00 | 195.97 | 4792.71 | 76.68 | 2707.29 | 6250.00 | 3531.60 | 56.51 |
| RAJAJINAGAR | 3300.00 | 2750.00 | 387.90 | 2747.49 | 99.91 | 552.51 | 3500.00 | 2466.82 | 70.48 |
| M G ROAD | 4200.00 | 3500.00 | 241.27 | 1794.32 | 51.27 | 2405.68 | 2250.00 | 1041.81 | 46.30 |
| BENGALURU RURAL | 3200.00 | 2666.67 | 99.65 | 2645.75 | 99.22 | 554.25 | 2333.33 | 1814.23 | 77.75 |
| RAMANAGAR | 1600.00 | 1333.33 | 26.65 | 1392.94 | 104.47 | 207.06 | 1458.33 | 611.94 | 41.96 |
| TUMAKURU | 4000.00 | 3333.33 | 462.65 | 3651.17 | 109.54 | 348.83 | 3041.67 | 2350.44 | 77.27 |
| KOLAR | 1600.00 | 1333.33 | 90.73 | 1120.99 | 84.07 | 479.01 | 1666.67 | 974.73 | 58.48 |
| CHICKBALLAPUR | 1300.00 | 1083.33 | 94.04 | 1084.01 | 100.06 | 215.99 | 916.67 | 867.08 | 94.59 |
| CIRCLE - I TOTAL | 26700.00 | 22250.00 | 1598.86 | 19229.38 | 86.42 | 7470.62 | 21416.67 | 13658.65 | 63.78 |
| MYSURU | 5000.00 | 4166.67 | 363.33 | 3964.16 | 95.14 | 1035.84 | 5833.33 | 3220.25 | 55.20 |
| MANDYA | 1700.00 | 1416.67 | 124.40 | 693.15 | 48.93 | 1006.85 | 1250.00 | 1391.27 | 111.30 |
| MADIKERI | 1000.00 | 833.33 | 179.76 | 1007.85 | 120.94 | -7.85 | 1000.00 | 887.45 | 88.75 |
| CHAMARAJANAGAR | 1100.00 | 916.67 | 116.39 | 1072.13 | 116.96 | 27.87 | 875.00 | 710.70 | 81.22 |
| MANGALURU | 2600.00 | 2166.67 | 401.99 | 1508.15 | 69.61 | 1091.85 | 3604.17 | 1671.94 | 46.39 |
| UDIPI | 900.00 | 750.00 | 95.00 | 515.59 | 68.75 | 384.41 | 1166.67 | 723.74 | 62.03 |
| HASSAN | 1750.00 | 1458.33 | 198.65 | 830.48 | 56.95 | 919.52 | 1708.33 | 1283.78 | 75.15 |
| CHIKMAGALUR | 900.00 | 750.00 | 29.51 | 462.84 | 61.71 | 437.16 | 687.50 | 859.47 | 125.01 |
| CIRCLE - II TOTAL | 14950.00 | 12458.33 | 1509.03 | 10054.35 | 80.70 | 4895.65 | 16125.00 | 10748.60 | 66.66 |
| HUBBALLI | 5200.00 | 4333.33 | 277.64 | 3346.22 | 77.22 | 1853.78 | 3750.00 | 3615.90 | 96.42 |
| HAVERI | 1300.00 | 1083.33 | 78.76 | 929.38 | 85.79 | 370.62 | 1083.33 | 1026.08 | 94.72 |
| GADAG | 1000.00 | 833.33 | 117.70 | 617.10 | 74.05 | 382.90 | 1270.83 | 903.19 | 71.07 |
| KOPPAL | 2500.00 | 2083.33 | 245.51 | 2250.59 | 108.03 | 249.41 | 2520.83 | 1605.53 | 63.69 |
| KARWAR | 450.00 | 375.00 | 58.00 | 250.65 | 66.84 | 199.35 | 583.33 | 196.93 | 33.76 |
| BALLARI | 1900.00 | 1583.33 | 160.04 | 1132.23 | 71.51 | 767.77 | 1854.17 | 1331.69 | 71.82 |
| DAVANAGERE | 1800.00 | 1500.00 | 202.88 | 1308.67 | 87.24 | 491.33 | 1333.33 | 1714.73 | 128.60 |
| CHITRADURGA | 1800.00 | 1500.00 | 221.17 | 4092.65 | 272.84 | -2292.65 | 812.50 | 829.05 | 102.04 |
| SHIVAMOGGA | 1200.00 | 1000.00 | 12.28 | 399.55 | 39.96 | 800.45 | 833.33 | 641.55 | 76.99 |
| CIRCLE - III TOTAL | 17150.00 | 14291.67 | 1373.98 | 14327.04 | 100.25 | 2822.96 | 14041.67 | 11864.65 | 84.50 |
| KALABURAGI | 1500.00 | 1250.00 | 307.33 | 1579.98 | 126.40 | -79.98 | 1250.00 | 1659.49 | 132.76 |
| YADGIR | 800.00 | 666.67 | 51.15 | 343.81 | 51.57 | 456.19 | 583.33 | 507.07 | 86.93 |
| RAICHUR | 1000.00 | 833.33 | 20.82 | 346.48 | 41.58 | 653.52 | 1333.33 | 524.19 | 39.31 |
| BIDAR | 600.00 | 500.00 | 19.55 | 420.49 | 84.10 | 179.51 | 833.33 | 334.73 | 40.17 |
| BELAGAVI | 2100.00 | 1750.00 | 40.37 | 891.13 | 50.92 | 1208.87 | 2000.00 | 1604.44 | 80.22 |
| VIJAYAPURA | 1400.00 | 1166.67 | 99.98 | 995.23 | 85.31 | 404.77 | 1750.00 | 1230.29 | 70.30 |
| BAGALKOT | 1300.00 | 1083.33 | 112.24 | 948.63 | 87.57 | 351.37 | 1500.00 | 725.36 | 48.36 |
| CIRCLE - IV TOTAL | 8700.00 | 7250.00 | 651.44 | 5525.75 | 76.22 | 3174.25 | 9250.00 | 6585.57 | 71.20 |
| BRANCHES TOTAL | 67500.00 | 56250.00 | 5133.31 | 49136.52 | 87.35 | 18363.48 | 60833.33 | 42857.47 | 70.45 |
| CORPORATE TOTAL | 67500.00 | 56250.00 | 5133.31 | 49136.52 | 87.35 | 18363.48 | 60833.33 | 42857.47 | 70.45 |

RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st JANUARY 2017
(Including pre-closures)

(₹ in lakhs)

| OFFICES | Target for the FY: 2016-17 | Target for the period | Actuals for the month of Jan.'17 | Actuals up to the end of Jan.'17 | % ACT. To TGT. for the period | Bal. to be achvd. for the FY:16-17 | Target up to the end of Jan.'16 | Actuals up to the end of Jan.'16 | % ACT. To TGT. for the period |
|---------------------------|----------------------------|-----------------------|----------------------------------|----------------------------------|-------------------------------|------------------------------------|---------------------------------|----------------------------------|-------------------------------|
| JAYANAGAR | 6400.00 | 5333.33 | 422.14 | 6176.48 | 115.81 | 223.52 | 5438.62 | 6082.67 | 111.84 |
| RAJAJINAGAR | 4500.00 | 3750.00 | 739.25 | 5128.92 | 136.77 | -628.92 | 3995.83 | 4559.02 | 114.09 |
| M G ROAD | 2400.00 | 2000.00 | 98.01 | 2017.02 | 100.85 | 382.98 | 2602.45 | 2806.50 | 107.84 |
| BENGALURU RURAL | 2700.00 | 2250.00 | 289.67 | 2764.95 | 122.89 | -64.95 | 1637.50 | 1444.16 | 88.19 |
| RAMANAGAR | 2000.00 | 1666.67 | 116.33 | 1430.36 | 85.82 | 569.64 | 1273.51 | 1661.94 | 130.50 |
| TUMAKURU | 3800.00 | 3166.67 | 294.44 | 3031.97 | 95.75 | 768.03 | 2682.37 | 2759.52 | 102.88 |
| KOLAR | 1800.00 | 1500.00 | 181.42 | 1403.17 | 93.54 | 396.83 | 1349.69 | 1345.10 | 99.66 |
| CHICKBALLAPUR | 1300.00 | 1083.33 | 453.55 | 1498.32 | 138.31 | -198.32 | 804.17 | 821.56 | 102.16 |
| CIRCLE - I TOTAL | 24900.00 | 20750.00 | 2594.81 | 23451.19 | 113.02 | 1448.81 | 19784.14 | 21480.47 | 108.57 |
| MYSURU | 6000.00 | 5000.00 | 521.09 | 5600.96 | 112.02 | 399.04 | 5461.84 | 6126.63 | 112.17 |
| MANDYA | 2750.00 | 2291.67 | 240.39 | 2066.48 | 90.17 | 683.52 | 2052.37 | 2087.64 | 101.72 |
| MADIKERI | 1100.00 | 916.67 | 65.22 | 934.38 | 101.93 | 165.62 | 958.33 | 1323.16 | 138.07 |
| CHAMARAJANAGAR | 1200.00 | 1000.00 | 78.82 | 1295.43 | 129.54 | -95.43 | 970.83 | 1023.95 | 105.47 |
| MANGALURU | 3900.00 | 3250.00 | 220.23 | 3354.38 | 103.21 | 545.62 | 4399.65 | 3591.99 | 81.64 |
| UDIPI | 1550.00 | 1291.67 | 99.82 | 1115.60 | 86.37 | 434.40 | 1562.44 | 1998.76 | 127.93 |
| HASSAN | 2400.00 | 2000.00 | 198.15 | 2315.91 | 115.80 | 84.09 | 1758.33 | 1975.24 | 112.34 |
| CHIKMAGALUR | 825.00 | 687.50 | 87.29 | 1045.78 | 152.11 | -220.78 | 658.33 | 582.96 | 88.55 |
| CIRCLE - II TOTAL | 19725.00 | 16437.50 | 1511.01 | 17728.92 | 107.86 | 1996.08 | 17822.14 | 18710.33 | 104.98 |
| HUBBALLI | 4800.00 | 4000.00 | 240.61 | 3925.08 | 98.13 | 874.92 | 3077.11 | 3053.36 | 99.23 |
| HAVERI | 1400.00 | 1166.67 | 165.49 | 1347.33 | 115.49 | 52.67 | 999.67 | 1164.24 | 116.46 |
| GADAG | 1300.00 | 1083.33 | 111.87 | 1061.00 | 97.94 | 239.00 | 1016.67 | 1305.47 | 128.41 |
| KOPPAL | 4400.00 | 3666.67 | 205.51 | 3307.82 | 90.21 | 1092.18 | 3583.33 | 3260.22 | 90.98 |
| KARWAR | 625.00 | 520.83 | 24.99 | 404.79 | 77.72 | 220.21 | 665.73 | 711.26 | 106.84 |
| BALLARI | 3600.00 | 3000.00 | 291.80 | 2502.66 | 83.42 | 1097.34 | 3350.00 | 2945.24 | 87.92 |
| DAVANAGERE | 2150.00 | 1791.67 | 126.72 | 2232.67 | 124.61 | -82.67 | 1477.60 | 1578.45 | 106.83 |
| CHITRADURGA | 1600.00 | 1333.33 | 152.24 | 1334.19 | 100.06 | 265.81 | 887.50 | 1066.50 | 120.17 |
| SHIVAMOGGA | 1300.00 | 1083.33 | 58.73 | 1274.57 | 117.65 | 25.43 | 1073.33 | 1380.84 | 128.65 |
| CIRCLE - III TOTAL | 21175.00 | 17645.83 | 1377.96 | 17390.11 | 98.55 | 3784.89 | 16130.95 | 16465.58 | 102.07 |
| KALABURAGI | 2000.00 | 1666.67 | 135.50 | 1579.31 | 94.76 | 420.69 | 1770.83 | 1913.37 | 108.05 |
| YADGIR | 500.00 | 416.67 | 73.36 | 427.19 | 102.53 | 72.81 | 316.67 | 378.99 | 119.68 |
| RAICHUR | 1000.00 | 833.33 | 67.41 | 743.03 | 89.16 | 256.97 | 783.33 | 793.68 | 101.32 |
| BIDAR | 950.00 | 791.67 | 82.51 | 730.33 | 92.25 | 219.67 | 608.33 | 676.21 | 111.16 |
| BELAGAVI | 2700.00 | 2250.00 | 141.20 | 1963.12 | 87.25 | 736.88 | 2016.67 | 2291.65 | 113.64 |
| VIJAYAPURA | 2100.00 | 1750.00 | 187.58 | 1705.64 | 97.47 | 394.36 | 1650.00 | 1550.02 | 93.94 |
| BAGALKOT | 2450.00 | 2041.67 | 171.13 | 2162.69 | 105.93 | 287.31 | 2406.67 | 2077.74 | 86.33 |
| CIRCLE - IV TOTAL | 11700.00 | 9750.00 | 858.69 | 9311.31 | 95.50 | 2388.69 | 9552.50 | 9681.66 | 101.35 |
| BRANCHES TOTAL | 77500.00 | 64583.33 | 6342.47 | 67881.53 | 105.11 | 9618.47 | 63289.73 | 66338.04 | 104.82 |

RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st JANUARY 2017
(Excluding pre-closures)

(₹ in lakhs)

| OFFICES | Target for the FY: 2016-17 | Target for the period | Actuals for the month of Jan.'17 | Actuals up to the end of Jan.'17 | % ACT. To TGT. for the period | Bal. to be achvd. for the FY:16-17 | Target up to the end of Jan.'16 | Actuals up to the end of Jan.'16 | % ACT. To TGT. for the period |
|---------------------------|----------------------------|-----------------------|----------------------------------|----------------------------------|-------------------------------|------------------------------------|---------------------------------|----------------------------------|-------------------------------|
| JAYANAGAR | 6400.00 | 5333.33 | 297.00 | 4142.55 | 77.67 | 2257.45 | 5438.62 | 4294.15 | 78.96 |
| RAJAJINAGAR | 4500.00 | 3750.00 | 460.37 | 3349.21 | 89.31 | 1150.79 | 3995.83 | 3103.38 | 77.67 |
| M G ROAD | 2400.00 | 2000.00 | 72.90 | 1658.08 | 82.90 | 741.92 | 2602.45 | 1977.76 | 76.00 |
| BENGALURU RURAL | 2700.00 | 2250.00 | 169.38 | 1679.68 | 74.65 | 1020.32 | 1637.50 | 1400.23 | 85.51 |
| RAMANAGAR | 2000.00 | 1666.67 | 111.33 | 1204.68 | 72.28 | 795.32 | 1273.51 | 1451.71 | 113.99 |
| TUMAKURU | 3800.00 | 3166.67 | 282.65 | 2596.36 | 81.99 | 1203.64 | 2682.37 | 2354.91 | 87.79 |
| KOLAR | 1800.00 | 1500.00 | 175.15 | 1249.38 | 83.29 | 550.62 | 1349.69 | 1241.73 | 92.00 |
| CHICKBALLAPUR | 1300.00 | 1083.33 | 153.55 | 995.15 | 91.86 | 304.85 | 804.17 | 731.31 | 90.94 |
| CIRCLE - I TOTAL | 24900.00 | 20750.00 | 1722.33 | 16875.09 | 81.33 | 8024.91 | 19784.14 | 16555.18 | 83.68 |
| MYSURU | 6000.00 | 5000.00 | 472.10 | 4349.81 | 87.00 | 1650.19 | 5461.84 | 4806.72 | 88.01 |
| MANDYA | 2750.00 | 2291.67 | 150.77 | 1713.85 | 74.79 | 1036.15 | 2052.37 | 1753.62 | 85.44 |
| MADIKERI | 1100.00 | 916.67 | 57.86 | 758.22 | 82.71 | 341.78 | 958.33 | 767.86 | 80.12 |
| CHAMARAJANAGAR | 1200.00 | 1000.00 | 78.82 | 826.18 | 82.62 | 373.82 | 970.83 | 842.55 | 86.79 |
| MANGALURU | 3900.00 | 3250.00 | 209.84 | 2268.11 | 69.79 | 1631.89 | 4399.65 | 2379.48 | 54.08 |
| UDIPI | 1550.00 | 1291.67 | 76.41 | 682.42 | 52.83 | 867.58 | 1562.44 | 970.06 | 62.09 |
| HASSAN | 2400.00 | 2000.00 | 181.35 | 1834.65 | 91.73 | 565.35 | 1758.33 | 1625.74 | 92.46 |
| CHIKMAGALUR | 825.00 | 687.50 | 61.17 | 667.10 | 97.03 | 157.90 | 658.33 | 504.39 | 76.62 |
| CIRCLE - II TOTAL | 19725.00 | 16437.50 | 1288.32 | 13100.34 | 79.70 | 6624.66 | 17822.14 | 13650.42 | 76.59 |
| HUBBALLI | 4800.00 | 4000.00 | 202.23 | 3320.51 | 83.01 | 1479.49 | 3077.11 | 2875.05 | 93.43 |
| HAVERI | 1400.00 | 1166.67 | 149.39 | 1138.66 | 97.60 | 261.34 | 999.67 | 1086.98 | 108.73 |
| GADAG | 1300.00 | 1083.33 | 111.87 | 1003.09 | 92.59 | 296.91 | 1016.67 | 1084.81 | 106.70 |
| KOPPAL | 4400.00 | 3666.67 | 205.51 | 2822.24 | 76.97 | 1577.76 | 3583.33 | 2988.74 | 83.41 |
| KARWAR | 625.00 | 520.83 | 24.99 | 365.94 | 70.26 | 259.06 | 665.73 | 646.31 | 97.08 |
| BALLARI | 3600.00 | 3000.00 | 254.34 | 1932.74 | 64.42 | 1667.26 | 3350.00 | 2570.92 | 76.74 |
| DAVANAGERE | 2150.00 | 1791.67 | 111.41 | 1446.84 | 80.75 | 703.16 | 1477.60 | 1470.75 | 99.54 |
| CHITRADURGA | 1600.00 | 1333.33 | 141.11 | 1251.74 | 93.88 | 348.26 | 887.50 | 1037.03 | 116.85 |
| SHIVAMOGGA | 1300.00 | 1083.33 | 58.36 | 875.49 | 80.81 | 424.51 | 1073.33 | 987.82 | 92.03 |
| CIRCLE - III TOTAL | 21175.00 | 17645.83 | 1259.21 | 14157.25 | 80.23 | 7017.75 | 16130.95 | 14748.41 | 91.43 |
| KALABURAGI | 2000.00 | 1666.67 | 87.95 | 1370.10 | 82.21 | 629.90 | 1770.83 | 1444.84 | 81.59 |
| YADGIR | 500.00 | 416.67 | 34.82 | 351.70 | 84.41 | 148.30 | 316.67 | 378.03 | 119.38 |
| RAICHUR | 1000.00 | 833.33 | 67.41 | 689.44 | 82.73 | 310.56 | 783.33 | 650.50 | 83.04 |
| BIDAR | 950.00 | 791.67 | 80.66 | 678.42 | 85.70 | 271.58 | 608.33 | 580.13 | 95.36 |
| BELAGAVI | 2700.00 | 2250.00 | 137.86 | 1672.89 | 74.35 | 1027.11 | 2016.67 | 1790.58 | 88.79 |
| VIJAYAPURA | 2100.00 | 1750.00 | 169.81 | 1588.15 | 90.75 | 511.85 | 1650.00 | 1488.34 | 90.20 |
| BAGALKOT | 2450.00 | 2041.67 | 159.64 | 1936.71 | 94.86 | 513.29 | 2406.67 | 1923.26 | 79.91 |
| CIRCLE - IV TOTAL | 11700.00 | 9750.00 | 738.15 | 8287.41 | 85.00 | 3412.59 | 9552.50 | 8255.68 | 86.42 |
| BRANCHES TOTAL | 77500.00 | 64583.33 | 5008.01 | 52420.09 | 81.17 | 25079.91 | 63289.73 | 53209.69 | 84.07 |

INTEREST RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st JANUARY 2017

(₹ in lakhs)

| OFFICES | Target for the FY: 2016-17 | Target for the period | Actuals for the month of Jan.'17 | Actuals up to the end of Jan.'17 | % ACT. To TGT. for the period | Bal. to be achvd. for the FY:16-17 | Target up to the end of Jan.'16 | Actuals up to the end of Jan.'16 | % ACT. To TGT. for the period |
|---------------------------|----------------------------------|-----------------------------|---|---|--|---|--|---|--|
| JAYANAGAR | 2450.00 | 2041.67 | 181.91 | 1892.24 | 92.68 | 557.76 | 1744.68 | 1546.30 | 88.63 |
| RAJAJINAGAR | 1420.00 | 1183.33 | 138.94 | 1179.01 | 99.63 | 240.99 | 1366.67 | 1114.41 | 81.54 |
| M G ROAD | 925.00 | 770.83 | 56.88 | 504.93 | 65.50 | 420.07 | 825.49 | 731.62 | 88.63 |
| BENGALURU RURAL | 975.00 | 812.50 | 64.57 | 670.96 | 82.58 | 304.04 | 608.33 | 528.43 | 86.87 |
| RAMANAGAR | 950.00 | 791.67 | 42.70 | 412.69 | 52.13 | 537.31 | 419.34 | 690.13 | 164.57 |
| TUMAKURU | 1430.00 | 1191.67 | 138.80 | 1097.73 | 92.12 | 332.27 | 1084.73 | 991.36 | 91.39 |
| KOLAR | 675.00 | 562.50 | 56.59 | 528.53 | 93.96 | 146.47 | 576.36 | 562.47 | 97.59 |
| CHICKBALLAPUR | 560.00 | 466.67 | 58.46 | 502.66 | 107.71 | 57.34 | 364.24 | 378.68 | 103.96 |
| CIRCLE - I TOTAL | 9385.00 | 7820.83 | 738.85 | 6788.75 | 86.80 | 2596.25 | 6989.85 | 6543.40 | 93.61 |
| MYSURU | 2100.00 | 1750.00 | 182.31 | 1677.31 | 95.85 | 422.69 | 2064.07 | 1973.20 | 95.60 |
| MANDYA | 1040.00 | 866.67 | 69.84 | 714.06 | 82.39 | 325.94 | 844.47 | 812.14 | 96.17 |
| MADIKERI | 470.00 | 391.67 | 25.99 | 362.08 | 92.45 | 107.92 | 408.33 | 373.09 | 91.37 |
| CHAMARAJANAGAR | 415.00 | 345.83 | 26.16 | 286.81 | 82.93 | 128.19 | 333.33 | 310.73 | 93.22 |
| MANGALURU | 800.00 | 666.67 | 57.93 | 657.46 | 98.62 | 142.54 | 892.54 | 866.17 | 97.05 |
| UDIPI | 430.00 | 358.33 | 28.52 | 278.95 | 77.85 | 151.05 | 502.26 | 457.35 | 91.06 |
| HASSAN | 770.00 | 641.67 | 66.06 | 621.30 | 96.83 | 148.70 | 662.50 | 643.74 | 97.17 |
| CHIKMAGALUR | 350.00 | 291.67 | 24.20 | 282.47 | 96.85 | 67.53 | 233.33 | 244.44 | 104.76 |
| CIRCLE - II TOTAL | 6375.00 | 5312.50 | 481.01 | 4880.44 | 91.87 | 1494.56 | 5940.83 | 5680.86 | 95.62 |
| HUBBALLI | 1825.00 | 1520.83 | 137.13 | 1551.26 | 102.00 | 273.74 | 1204.17 | 1246.59 | 103.52 |
| HAVERI | 480.00 | 400.00 | 37.87 | 395.26 | 98.82 | 84.74 | 400.34 | 354.74 | 88.61 |
| GADAG | 490.00 | 408.33 | 39.28 | 396.33 | 97.06 | 93.67 | 412.50 | 372.97 | 90.42 |
| KOPPAL | 1430.00 | 1191.67 | 81.47 | 1009.29 | 84.70 | 420.71 | 1204.17 | 1143.65 | 94.97 |
| KARWAR | 180.00 | 150.00 | 8.57 | 125.16 | 83.44 | 54.84 | 166.28 | 151.13 | 90.89 |
| BALLARI | 1325.00 | 1104.17 | 54.09 | 691.30 | 62.61 | 633.70 | 1108.33 | 943.33 | 85.11 |
| DAVANAGERE | 720.00 | 600.00 | 40.10 | 538.39 | 89.73 | 181.61 | 516.67 | 546.11 | 105.70 |
| CHITRADURGA | 600.00 | 500.00 | 71.20 | 546.19 | 109.24 | 53.81 | 366.67 | 381.23 | 103.97 |
| SHIVAMOGGA | 400.00 | 333.33 | 24.88 | 274.52 | 82.36 | 125.48 | 328.33 | 349.94 | 106.58 |
| CIRCLE - III TOTAL | 7450.00 | 6208.33 | 494.59 | 5527.70 | 89.04 | 1922.30 | 5707.46 | 5489.69 | 96.18 |
| KALABURAGI | 670.00 | 558.33 | 48.05 | 478.36 | 85.68 | 191.64 | 470.83 | 491.32 | 104.35 |
| YADGIR | 225.00 | 187.50 | 15.91 | 180.19 | 96.10 | 44.81 | 137.29 | 136.73 | 99.59 |
| RAICHUR | 330.00 | 275.00 | 23.80 | 257.65 | 93.69 | 72.35 | 300.00 | 262.95 | 87.65 |
| BIDAR | 390.00 | 325.00 | 33.46 | 309.90 | 95.35 | 80.10 | 289.00 | 310.99 | 107.61 |
| BELAGAVI | 800.00 | 666.67 | 44.99 | 561.38 | 84.21 | 238.62 | 696.67 | 652.46 | 93.65 |
| VIJAYAPURA | 690.00 | 575.00 | 55.99 | 573.69 | 99.77 | 116.31 | 554.17 | 514.68 | 92.87 |
| BAGALKOT | 760.00 | 633.33 | 66.49 | 828.07 | 130.75 | -68.07 | 841.67 | 686.54 | 81.57 |
| CIRCLE - IV TOTAL | 3865.00 | 3220.83 | 288.69 | 3189.24 | 99.02 | 675.76 | 3289.62 | 3055.67 | 92.89 |
| BRANCHES TOTAL | 27075.00 | 22562.50 | 2003.14 | 20386.13 | 90.35 | 6688.87 | 21927.77 | 20769.62 | 94.72 |

RECOVERY FROM DOUBTFUL-III (Pre-MoU) CASES FOR THE PERIOD ENDING 31st JANUARY 2017

| OFFICES | (₹ in lakhs) | | | | | LAST YEAR |
|---------------------------|--------------------------------|---------------|---------------|---------------|---|---|
| | Target for the FY: 16-17 | RECOVERY | | | Bal. to be achvd. for the FY:16-17 | Actuals up to the end of Jan.'16 |
| | | Pri.+ OD | Interest | Total | | |
| JAYANAGAR | 300.00 | 0.76 | 0.00 | 0.76 | 299.24 | 8.05 |
| RAJAJINAGAR | 50.00 | 0.95 | 20.68 | 21.63 | 28.37 | |
| M G ROAD | 30.75 | 1.66 | 0.85 | 2.51 | 28.24 | |
| BENGALURU RURAL | 240.00 | 0.69 | 6.31 | 7.00 | 233.00 | 2.27 |
| RAMANAGAR | 46.00 | 10.91 | 5.10 | 16.01 | 29.99 | 37.80 |
| TUMAKURU | 240.00 | 12.42 | 181.99 | 194.41 | 45.59 | 83.23 |
| KOLAR | 70.00 | 0.15 | 0.00 | 0.15 | 69.85 | 3.11 |
| CHICKBALLAPUR | 30.00 | 22.97 | 20.23 | 43.20 | -13.20 | 35.30 |
| CIRCLE - I TOTAL | 1006.75 | 50.51 | 235.16 | 285.67 | 721.08 | 169.76 |
| MYSURU | 180.00 | 0.14 | 13.09 | 13.23 | 166.77 | 5.23 |
| MANDYA | 60.00 | 0.20 | 0.00 | 0.20 | 59.80 | 1.35 |
| MADIKERI | 0.00 | 0.32 | 0.68 | 1.00 | -1.00 | |
| CHAMARAJANAGAR | 5.00 | | | 0.00 | 5.00 | 1.85 |
| MANGALURU | 40.00 | 1.41 | 0.44 | 1.85 | 38.15 | 49.59 |
| UDIPI | 40.35 | 26.35 | 0.00 | 26.35 | 14.00 | 5.55 |
| HASSAN | 0.00 | | | 0.00 | 0.00 | |
| CHIKMAGALUR | 0.00 | 15.78 | 2.62 | 18.40 | -18.40 | |
| CIRCLE - II TOTAL | 325.35 | 44.20 | 16.83 | 61.03 | 264.32 | 63.57 |
| HUBBALLI | 100.00 | 7.37 | 28.12 | 35.49 | 64.51 | |
| HAVERI | 0.00 | 0.11 | 0.00 | 0.11 | -0.11 | 17.20 |
| GADAG | 250.00 | | | 0.00 | 250.00 | 11.53 |
| KOPPAL | 0.00 | | | 0.00 | 0.00 | |
| KARWAR | 50.00 | 0.46 | 0.00 | 0.46 | 49.54 | 197.82 |
| BALLARI | 110.00 | | | 0.00 | 110.00 | |
| DAVANAGERE | 48.27 | 3.72 | 36.84 | 40.56 | 7.71 | 28.79 |
| CHITRADURGA | 100.00 | 6.87 | 35.92 | 42.79 | 57.21 | 7.72 |
| SHIVAMOGGA | 50.00 | 38.10 | 0.49 | 38.59 | 11.41 | 27.82 |
| CIRCLE - III TOTAL | 708.27 | 56.63 | 101.37 | 158.00 | 550.27 | 290.88 |
| KALABURGI | 109.00 | 9.97 | 5.58 | 15.55 | 93.45 | 16.70 |
| YADGIR | 0.00 | | | 0.00 | 0.00 | |
| RAICHUR | 25.15 | 5.39 | 0.00 | 5.39 | 19.76 | 1.45 |
| BIDAR | 113.00 | 1.88 | 1.63 | 3.51 | 109.49 | 25.40 |
| BELAGAVI | 10.00 | 6.30 | 0.00 | 6.30 | 3.70 | 7.17 |
| VIJAYAPURA | 27.00 | 18.90 | 0.08 | 18.98 | 8.02 | 18.31 |
| BAGALKOT | 0.48 | | | 0.00 | 0.48 | |
| CIRCLE - IV TOTAL | 284.63 | 42.44 | 7.29 | 49.73 | 234.90 | 69.03 |
| BRANCHES TOTAL | 2325.00 | 193.78 | 360.65 | 360.65 | 1770.57 | 593.24 |
| HEAD OFFICE : | | | | | | |
| Recovery | 1500.00 | 100.09 | 246.48 | 346.57 | 1153.43 | 765.29 |
| LOANS TOTAL | 3825.00 | 293.87 | 607.13 | 901.00 | 2924.00 | 1358.53 |
| HP&FS | 550.00 | 1.59 | 26.99 | 28.58 | 521.42 | 45.60 |
| CORPORATE TOTAL | 4375.00 | 295.46 | 634.12 | 929.58 | 3445.42 | 1404.13 |