

**KARNATAKA STATE FINANCIAL CORPORATION**

**OPERATIONAL PERFORMANCE FOR THE PERIOD ENDING 31st DECEMBER 2016**

<b>PARTICULARS</b>	<b>Target for the FY: 2016-17</b>	<b>Target for the period</b>	<b>Actuals for the month of Dec.'16</b>	<b>Actuals up to the end of Dec.'16</b>	<b>% ACT. To TGT. for the period</b>	<b>Bal. to be achvd. for the FY:16-17</b>	<b>Target up to the end of Dec.'15</b>	<b>Actuals up to the end of Dec.'15</b>	<b>% ACT. To TGT. for the period</b>
<b>SANCTIONS</b>	83500.00	62625.00	5498.55	52377.79	83.64	31122.21	66000.00	44331.44	67.17
<b>DISBURSEMENTS</b>	67500.00	50625.00	9885.19	44003.21	86.92	23496.79	54750.00	38863.15	70.98
<b>RECOVERY (Incl. preclosures)</b>									
LOANS	77500.00	58125.00	6980.23	61539.06	105.87	15960.94	56960.76	60380.21	106.00
<b>RECOVERY (Excl. preclosures)</b>									
LOANS	77500.00	58125.00	5580.57	47412.08	81.57	30087.92	56960.76	47947.33	84.18
<b>INTEREST RECOVERY</b>									
LOANS	27075.00	20306.25	2180.74	18382.99	90.53	8692.01	19734.99	18769.80	95.11
<b>RECOVERY DOUBTFUL-III (Pre-MoU) cases</b>									
LOANS (a)	3825.00			860.72		2964.28	4101.55	912.59	
HP&FS (b)	550.00			28.58		521.42	266.67	44.54	
<b>TOTAL (a+b)</b>	<b>4375.00</b>			<b>889.30</b>		<b>3485.70</b>	<b>4368.20</b>	<b>957.13</b>	

**SANCTIONS PERFORMANCE FOR THE PERIOD ENDING 31st DECEMBER 2016**

*(₹ in lakhs)*

OFFICES	Target	Target	Actuals	Actuals	% ACT.	Bal. to	Target	Actuals	% ACT.
	for the FY: 2016-17	for the period	for the month of Dec.'16	up to the end of Dec.'16	To TGT. for the period	be achvd. for the FY:16-17	up to the end of Dec.'15	up to the end of Dec.'15	To TGT. for the period
JAYANAGAR	8500.00	6375.00	75.00	3032.00	47.56	5468.00	6000.00	4186.00	69.77
RAJAJINAGAR	5000.00	3750.00	0.00	1910.20	50.94	3089.80	4125.00	3317.80	80.43
M G ROAD	4000.00	3000.00	180.00	2963.00	98.77	1037.00	2550.00	1747.00	68.51
BENGALURU RURAL	4500.00	3375.00	359.00	4417.00	130.87	83.00	2250.00	1795.00	79.78
RAMANAGAR	2000.00	1500.00	25.00	1628.00	108.53	372.00	1875.00	812.00	43.31
TUMAKURU	4500.00	3375.00	407.50	2973.40	88.10	1526.60	3375.00	1924.50	57.02
KOLAR	2000.00	1500.00	120.00	1131.00	75.40	869.00	1575.00	1036.50	65.81
CHICKBALLAPUR	1500.00	1125.00	149.25	1041.60	92.59	458.40	825.00	1645.30	199.43
<b>CIRCLE - I TOTAL</b>	<b>32000.00</b>	<b>24000.00</b>	<b>1315.75</b>	<b>19096.20</b>	<b>79.57</b>	<b>12903.80</b>	<b>22575.00</b>	<b>16464.10</b>	<b>72.93</b>
MYSURU	6500.00	4875.00	685.00	6227.00	127.73	273.00	5625.00	2681.50	47.67
MANDYA	2000.00	1500.00	90.00	537.00	35.80	1463.00	1650.00	1233.00	74.73
MADIKERI	1000.00	750.00	0.00	890.00	118.67	110.00	750.00	268.25	35.77
CHAMARAJANAGAR	1000.00	750.00	44.00	493.00	65.73	507.00	975.00	518.00	53.13
MANGALURU	3000.00	2250.00	415.00	1696.50	75.40	1303.50	3750.00	1605.48	42.81
UDIPI	1200.00	900.00	75.00	639.00	71.00	561.00	1350.00	460.00	34.07
HASSAN	2000.00	1500.00	149.00	841.00	56.07	1159.00	1875.00	1291.95	68.90
CHIKMAGALUR	1000.00	750.00	150.00	460.50	61.40	539.50	750.00	804.50	107.27
<b>CIRCLE - II TOTAL</b>	<b>17700.00</b>	<b>13275.00</b>	<b>1608.00</b>	<b>11784.00</b>	<b>88.77</b>	<b>5916.00</b>	<b>16725.00</b>	<b>8862.68</b>	<b>52.99</b>
HUBBALLI	7000.00	5250.00	612.50	3124.04	59.51	3875.96	4650.00	4275.96	91.96
HAVERI	1400.00	1050.00	141.80	705.45	67.19	694.55	1200.00	1026.10	85.51
GADAG	1200.00	900.00	27.00	512.00	56.89	688.00	1350.00	636.00	47.11
KOPPAL	3200.00	2400.00	200.00	1840.00	76.67	1360.00	3150.00	1396.20	44.32
KARWAR	600.00	450.00	110.00	180.00	40.00	420.00	675.00	376.00	55.70
BALLARI	2500.00	1875.00	169.00	1511.50	80.61	988.50	2250.00	1360.00	60.44
DAVANAGERE	2700.00	2025.00	191.00	1717.00	84.79	983.00	1500.00	1603.60	106.91
CHITRADURGA	2900.00	2175.00	0.00	5001.95	229.97	-2101.95	825.00	927.00	112.36
SHIVAMOGGA	1500.00	1125.00	18.00	876.00	77.87	624.00	900.00	704.00	78.22
<b>CIRCLE - III TOTAL</b>	<b>23000.00</b>	<b>17250.00</b>	<b>1469.30</b>	<b>15467.94</b>	<b>89.67</b>	<b>7532.06</b>	<b>16500.00</b>	<b>12304.86</b>	<b>74.57</b>
KALABURAGI	2100.00	1575.00	470.00	1592.50	101.11	507.50	1800.00	1541.00	85.61
YADGIR	1000.00	750.00	0.00	120.00	16.00	880.00	750.00	425.70	56.76
RAICHUR	1000.00	750.00	50.00	245.50	32.73	754.50	1425.00	480.60	33.73
BIDAR	800.00	600.00	50.00	452.50	75.42	347.50	900.00	344.25	38.25
BELAGAVI	2300.00	1725.00	195.00	1411.80	81.84	888.20	2250.00	1754.30	77.97
VIJAYAPURA	1900.00	1425.00	175.00	1226.65	86.08	673.35	1575.00	1197.95	76.06
BAGALKOT	1700.00	1275.00	165.50	980.70	76.92	719.30	1500.00	956.00	63.73
<b>CIRCLE - IV TOTAL</b>	<b>10800.00</b>	<b>8100.00</b>	<b>1105.50</b>	<b>6029.65</b>	<b>74.44</b>	<b>4770.35</b>	<b>10200.00</b>	<b>6699.80</b>	<b>65.68</b>
<b>BRANCHES TOTAL</b>	<b>83500.00</b>	<b>62625.00</b>	<b>5498.55</b>	<b>52377.79</b>	<b>83.64</b>	<b>31122.21</b>	<b>66000.00</b>	<b>44331.44</b>	<b>67.17</b>
<b>CORPORATE TOTAL</b>	<b>83500.00</b>	<b>62625.00</b>	<b>5498.55</b>	<b>52377.79</b>	<b>83.64</b>	<b>31122.21</b>	<b>66000.00</b>	<b>44331.44</b>	<b>67.17</b>

**DISBURSEMENTS PERFORMANCE FOR THE PERIOD ENDING 31st DECEMBER 2016**

*(₹ in lakhs)*

OFFICES	Target	Target	Actuals	Actuals	% ACT.	Bal. to	Target	Actuals	% ACT.
	for the FY: 2016-17	for the period	for the month of Dec.'16	up to the end of Dec.'16	To TGT. for the period	be achvd. for the FY:16-17	up to the end of Dec.'15	up to the end of Dec.'15	To TGT. for the period
JAYANAGAR	7500.00	5625.00	1126.14	4596.74	81.72	2903.26	5625.00	3036.77	53.99
RAJAJINAGAR	3300.00	2475.00	380.30	2359.59	95.34	940.41	3150.00	2027.82	64.38
M G ROAD	4200.00	3150.00	523.87	1553.05	49.30	2646.95	2025.00	820.56	40.52
BENGALURU RURAL	3200.00	2400.00	713.01	2546.10	106.09	653.90	2100.00	1569.40	74.73
RAMANAGAR	1600.00	1200.00	204.20	1366.29	113.86	233.71	1312.50	531.95	40.53
TUMAKURU	4000.00	3000.00	404.05	3188.52	106.28	811.48	2737.50	2205.92	80.58
KOLAR	1600.00	1200.00	148.24	1030.26	85.86	569.74	1500.00	945.33	63.02
CHICKBALLAPUR	1300.00	975.00	124.16	989.97	101.54	310.03	825.00	840.96	101.93
<b>CIRCLE - I TOTAL</b>	<b>26700.00</b>	<b>20025.00</b>	<b>3623.97</b>	<b>17630.52</b>	<b>88.04</b>	<b>9069.48</b>	<b>19275.00</b>	<b>11978.71</b>	<b>62.15</b>
MYSURU	5000.00	3750.00	997.38	3600.83	96.02	1399.17	5250.00	3109.59	59.23
MANDYA	1700.00	1275.00	37.82	568.75	44.61	1131.25	1125.00	1310.23	116.46
MADIKERI	1000.00	750.00	98.55	828.09	110.41	171.91	900.00	738.60	82.07
CHAMARAJANAGAR	1100.00	825.00	481.24	955.74	115.85	144.26	787.50	624.01	79.24
MANGALURU	2600.00	1950.00	133.56	1106.16	56.73	1493.84	3243.75	1651.89	50.93
UDIPI	900.00	675.00	61.00	420.59	62.31	479.41	1050.00	692.14	65.92
HASSAN	1750.00	1312.50	40.01	631.83	48.14	1118.17	1537.50	1047.23	68.11
CHIKMAGALUR	900.00	675.00	44.75	433.33	64.20	466.67	618.75	786.48	127.11
<b>CIRCLE - II TOTAL</b>	<b>14950.00</b>	<b>11212.50</b>	<b>1894.31</b>	<b>8545.32</b>	<b>76.21</b>	<b>6404.68</b>	<b>14512.50</b>	<b>9960.17</b>	<b>68.63</b>
HUBBALLI	5200.00	3900.00	234.73	3068.58	78.68	2131.42	3375.00	3288.01	97.42
HAVERI	1300.00	975.00	58.07	850.62	87.24	449.38	975.00	886.58	90.93
GADAG	1000.00	750.00	44.00	499.40	66.59	500.60	1143.75	833.39	72.86
KOPPAL	2500.00	1875.00	511.40	2005.08	106.94	494.92	2268.75	1524.03	67.17
KARWAR	450.00	337.50	44.75	192.65	57.08	257.35	525.00	195.53	37.24
BALLARI	1900.00	1425.00	219.66	972.19	68.22	927.81	1668.75	1223.12	73.30
DAVANAGERE	1800.00	1350.00	191.87	1105.79	81.91	694.21	1200.00	1631.46	135.96
CHITRADURGA	1800.00	1350.00	2024.32	3871.48	286.78	-2071.48	731.25	738.81	101.03
SHIVAMOGGA	1200.00	900.00	170.00	387.27	43.03	812.73	750.00	556.65	74.22
<b>CIRCLE - III TOTAL</b>	<b>17150.00</b>	<b>12862.50</b>	<b>3498.80</b>	<b>12953.06</b>	<b>100.70</b>	<b>4196.94</b>	<b>12637.50</b>	<b>10877.58</b>	<b>86.07</b>
KALABURAGI	1500.00	1125.00	131.64	1272.65	113.12	227.35	1125.00	1515.02	134.67
YADGIR	800.00	600.00	42.45	292.66	48.78	507.34	525.00	480.85	91.59
RAICHUR	1000.00	750.00	91.23	325.66	43.42	674.34	1200.00	492.59	41.05
BIDAR	600.00	450.00	36.34	400.94	89.10	199.06	750.00	322.70	43.03
BELAGAVI	2100.00	1575.00	161.92	850.76	54.02	1249.24	1800.00	1450.20	80.57
VIJAYAPURA	1400.00	1050.00	146.67	895.25	85.26	504.75	1575.00	1161.57	73.75
BAGALKOT	1300.00	975.00	257.86	836.39	85.78	463.61	1350.00	623.76	46.20
<b>CIRCLE - IV TOTAL</b>	<b>8700.00</b>	<b>6525.00</b>	<b>868.11</b>	<b>4874.31</b>	<b>74.70</b>	<b>3825.69</b>	<b>8325.00</b>	<b>6046.69</b>	<b>72.63</b>
<b>BRANCHES TOTAL</b>	<b>67500.00</b>	<b>50625.00</b>	<b>9885.19</b>	<b>44003.21</b>	<b>86.92</b>	<b>23496.79</b>	<b>54750.00</b>	<b>38863.15</b>	<b>70.98</b>
<b>CORPORATE TOTAL</b>	<b>67500.00</b>	<b>50625.00</b>	<b>9885.19</b>	<b>44003.21</b>	<b>86.92</b>	<b>23496.79</b>	<b>54750.00</b>	<b>38863.15</b>	<b>70.98</b>

**RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st DECEMBER 2016**  
(Including pre-closures)

(₹ in lakhs)

OFFICES	Target for the FY: 2016-17	Target for the period	Actuals for the month of Dec.'16	Actuals up to the end of Dec.'16	% ACT. To TGT. for the period	Bal. to be achvd. for the FY:16-17	Target up to the end of Dec.'15	Actuals up to the end of Dec.'15	% ACT. To TGT. for the period
JAYANAGAR	6400.00	4800.00	1008.80	5754.34	119.88	645.66	4894.75	5573.99	113.88
RAJAJINAGAR	4500.00	3375.00	358.28	4389.67	130.06	110.33	3596.25	4275.87	118.90
M G ROAD	2400.00	1800.00	83.21	1919.01	106.61	480.99	2342.20	2651.89	113.22
BENGALURU RURAL	2700.00	2025.00	164.10	2475.28	122.24	224.72	1473.75	1268.81	86.09
RAMANAGAR	2000.00	1500.00	198.38	1314.03	87.60	685.97	1146.16	1505.83	131.38
TUMAKURU	3800.00	2850.00	260.71	2737.53	96.05	1062.47	2414.14	2478.66	102.67
KOLAR	1800.00	1350.00	164.11	1221.75	90.50	578.25	1214.72	1196.46	98.50
CHICKBALLAPUR	1300.00	975.00	33.16	1044.77	107.16	255.23	723.75	743.78	102.77
<b>CIRCLE - I TOTAL</b>	<b>24900.00</b>	<b>18675.00</b>	<b>2270.75</b>	<b>20856.38</b>	<b>111.68</b>	<b>4043.62</b>	<b>17805.73</b>	<b>19695.29</b>	<b>110.61</b>
MYSURU	6000.00	4500.00	450.64	5079.87	112.89	920.13	4915.66	5594.65	113.81
MANDYA	2750.00	2062.50	234.12	1826.09	88.54	923.91	1847.14	1865.08	100.97
MADIKERI	1100.00	825.00	133.80	869.16	105.35	230.84	862.50	1252.99	145.27
CHAMARAJANAGAR	1200.00	900.00	75.36	1216.61	135.18	-16.61	873.75	956.34	109.45
MANGALURU	3900.00	2925.00	203.20	3134.15	107.15	765.85	3959.68	3359.64	84.85
UDIPI	1550.00	1162.50	53.65	1015.78	87.38	534.22	1406.20	1891.32	134.50
HASSAN	2400.00	1800.00	341.09	2117.76	117.65	282.24	1582.50	1664.06	105.15
CHIKMAGALUR	825.00	618.75	154.28	958.49	154.91	-133.49	592.50	527.39	89.01
<b>CIRCLE - II TOTAL</b>	<b>19725.00</b>	<b>14793.75</b>	<b>1646.14</b>	<b>16217.91</b>	<b>109.63</b>	<b>3507.09</b>	<b>16039.93</b>	<b>17111.47</b>	<b>106.68</b>
HUBBALLI	4800.00	3600.00	916.94	3684.47	102.35	1115.53	2769.40	2708.32	97.79
HAVERI	1400.00	1050.00	132.91	1181.84	112.56	218.16	899.71	1041.95	115.81
GADAG	1300.00	975.00	134.88	949.13	97.35	350.87	915.00	1217.41	133.05
KOPPAL	4400.00	3300.00	357.87	3102.31	94.01	1297.69	3225.00	2866.43	88.88
KARWAR	625.00	468.75	31.52	379.80	81.02	245.20	599.16	646.72	107.94
BALLARI	3600.00	2700.00	211.57	2210.86	81.88	1389.14	3015.00	2653.85	88.02
DAVANAGERE	2150.00	1612.50	149.31	2105.95	130.60	44.05	1329.84	1416.84	106.54
CHITRADURGA	1600.00	1200.00	113.37	1181.95	98.50	418.05	798.75	987.11	123.58
SHIVAMOGGA	1300.00	975.00	69.22	1215.84	124.70	84.16	966.00	1283.33	132.85
<b>CIRCLE - III TOTAL</b>	<b>21175.00</b>	<b>15881.25</b>	<b>2117.59</b>	<b>16012.15</b>	<b>100.82</b>	<b>5162.85</b>	<b>14517.85</b>	<b>14821.96</b>	<b>102.09</b>
KALABURAGI	2000.00	1500.00	213.51	1443.81	96.25	556.19	1593.75	1763.57	110.66
YADGIR	500.00	375.00	43.81	353.83	94.35	146.17	285.00	296.39	104.00
RAICHUR	1000.00	750.00	70.84	675.62	90.08	324.38	705.00	720.02	102.13
BIDAR	950.00	712.50	71.32	647.82	90.92	302.18	547.50	614.96	112.32
BELAGAVI	2700.00	2025.00	132.32	1821.92	89.97	878.08	1815.00	2050.47	112.97
VIJAYAPURA	2100.00	1575.00	180.19	1518.06	96.38	581.94	1485.00	1396.71	94.05
BAGALKOT	2450.00	1837.50	233.76	1991.56	108.38	458.44	2166.00	1909.37	88.15
<b>CIRCLE - IV TOTAL</b>	<b>11700.00</b>	<b>8775.00</b>	<b>945.75</b>	<b>8452.62</b>	<b>96.33</b>	<b>3247.38</b>	<b>8597.25</b>	<b>8751.49</b>	<b>101.79</b>
<b>BRANCHES TOTAL</b>	<b>77500.00</b>	<b>58125.00</b>	<b>6980.23</b>	<b>61539.06</b>	<b>105.87</b>	<b>15960.94</b>	<b>56960.76</b>	<b>60380.21</b>	<b>106.00</b>

**RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st DECEMBER 2016**  
(Excluding pre-closures)

(₹ in lakhs)

OFFICES	Target	Target	Actuals	Actuals	% ACT.	Bal. to	Target	Actuals	% ACT.
	for the FY: 2016-17	for the period	for the month of Dec.'16	up to the end of Dec.'16	To TGT. for the period	be achvd. for the FY:16-17	up to the end of Dec.'15	up to the end of Dec.'15	To TGT. for the period
JAYANAGAR	6400.00	4800.00	577.84	3845.55	80.12	2554.45	4894.75	3907.21	79.82
RAJAJINAGAR	4500.00	3375.00	303.71	2888.84	85.60	1611.16	3596.25	2839.63	78.96
M G ROAD	2400.00	1800.00	83.21	1585.18	88.07	814.82	2342.20	1839.35	78.53
BENGALURU RURAL	2700.00	2025.00	164.10	1510.30	74.58	1189.70	1473.75	1227.87	83.32
RAMANAGAR	2000.00	1500.00	175.15	1093.35	72.89	906.65	1146.16	1322.48	115.38
TUMAKURU	3800.00	2850.00	260.71	2313.71	81.18	1486.29	2414.14	2089.06	86.53
KOLAR	1800.00	1350.00	160.55	1074.23	79.57	725.77	1214.72	1121.82	92.35
CHICKBALLAPUR	1300.00	975.00	32.41	841.60	86.32	458.40	723.75	653.52	90.30
<b>CIRCLE - I TOTAL</b>	<b>24900.00</b>	<b>18675.00</b>	<b>1757.68</b>	<b>15152.76</b>	<b>81.14</b>	<b>9747.24</b>	<b>17805.73</b>	<b>15000.94</b>	<b>84.25</b>
MYSURU	6000.00	4500.00	442.07	3877.71	86.17	2122.29	4915.66	4316.66	87.81
MANDYA	2750.00	2062.50	230.33	1563.08	75.79	1186.92	1847.14	1531.05	82.89
MADIKERI	1100.00	825.00	66.02	700.36	84.89	399.64	862.50	706.98	81.97
CHAMARAJANAGAR	1200.00	900.00	62.88	747.36	83.04	452.64	873.75	776.77	88.90
MANGALURU	3900.00	2925.00	194.15	2058.27	70.37	1841.73	3959.68	2192.77	55.38
UDIPI	1550.00	1162.50	49.66	606.01	52.13	943.99	1406.20	880.10	62.59
HASSAN	2400.00	1800.00	197.93	1653.30	91.85	746.70	1582.50	1458.65	92.17
CHIKMAGALUR	825.00	618.75	82.82	605.93	97.93	219.07	592.50	449.71	75.90
<b>CIRCLE - II TOTAL</b>	<b>19725.00</b>	<b>14793.75</b>	<b>1325.86</b>	<b>11812.02</b>	<b>79.84</b>	<b>7912.98</b>	<b>16039.93</b>	<b>12312.69</b>	<b>76.76</b>
HUBBALLI	4800.00	3600.00	860.30	3118.28	86.62	1681.72	2769.40	2536.13	91.58
HAVERI	1400.00	1050.00	113.91	989.27	94.22	410.73	899.71	1003.89	111.58
GADAG	1300.00	975.00	108.94	891.22	91.41	408.78	915.00	996.75	108.93
KOPPAL	4400.00	3300.00	297.28	2616.73	79.29	1783.27	3225.00	2646.51	82.06
KARWAR	625.00	468.75	31.52	340.95	72.74	284.05	599.16	582.30	97.19
BALLARI	3600.00	2700.00	209.39	1678.40	62.16	1921.60	3015.00	2298.78	76.24
DAVANAGERE	2150.00	1612.50	67.68	1335.43	82.82	814.57	1329.84	1312.54	98.70
CHITRADURGA	1600.00	1200.00	113.37	1110.63	92.55	489.37	798.75	962.04	120.44
SHIVAMOGGA	1300.00	975.00	-232.43	817.13	83.81	482.87	966.00	894.76	92.63
<b>CIRCLE - III TOTAL</b>	<b>21175.00</b>	<b>15881.25</b>	<b>1569.96</b>	<b>12898.04</b>	<b>81.22</b>	<b>8276.96</b>	<b>14517.85</b>	<b>13233.70</b>	<b>91.15</b>
KALABURAGI	2000.00	1500.00	200.87	1282.15	85.48	717.85	1593.75	1295.04	81.26
YADGIR	500.00	375.00	43.81	316.88	84.50	183.12	285.00	296.39	104.00
RAICHUR	1000.00	750.00	70.84	622.03	82.94	377.97	705.00	577.89	81.97
BIDAR	950.00	712.50	71.32	597.76	83.90	352.24	547.50	518.88	94.77
BELAGAVI	2700.00	2025.00	197.51	1535.03	75.80	1164.97	1815.00	1621.88	89.36
VIJAYAPURA	2100.00	1575.00	180.19	1418.34	90.05	681.66	1485.00	1335.03	89.90
BAGALKOT	2450.00	1837.50	162.53	1777.07	96.71	672.93	2166.00	1754.89	81.02
<b>CIRCLE - IV TOTAL</b>	<b>11700.00</b>	<b>8775.00</b>	<b>927.07</b>	<b>7549.26</b>	<b>86.03</b>	<b>4150.74</b>	<b>8597.25</b>	<b>7400.00</b>	<b>86.07</b>
<b>BRANCHES TOTAL</b>	<b>77500.00</b>	<b>58125.00</b>	<b>5580.57</b>	<b>47412.08</b>	<b>81.57</b>	<b>30087.92</b>	<b>56960.76</b>	<b>47947.33</b>	<b>84.18</b>

**INTEREST RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st DECEMBER 2016**

*(₹ in lakhs)*

OFFICES	Target	Target	Actuals	Actuals	% ACT.	Bal. to	Target	Actuals	% ACT.
	for the FY: 2016-17	for the period	for the month of Dec.'16	up to the end of Dec.'16	To TGT. for the period	be achvd. for the FY:16-17	up to the end of Dec.'15	up to the end of Dec.'15	To TGT. for the period
JAYANAGAR	2450.00	1837.50	190.17	1710.33	93.08	739.67	1570.21	1402.58	89.32
RAJAJINAGAR	1420.00	1065.00	85.39	1040.07	97.66	379.93	1230.00	1012.21	82.29
M G ROAD	925.00	693.75	29.97	448.05	64.58	476.95	742.94	696.85	93.80
BENGALURU RURAL	975.00	731.25	68.60	606.39	82.93	368.61	547.50	470.38	85.91
RAMANAGAR	950.00	712.50	72.56	369.99	51.93	580.01	377.41	646.95	171.42
TUMAKURU	1430.00	1072.50	108.65	958.93	89.41	471.07	976.26	886.98	90.85
KOLAR	675.00	506.25	67.97	471.94	93.22	203.06	518.72	512.37	98.78
CHICKBALLAPUR	560.00	420.00	42.86	444.20	105.76	115.80	327.82	334.74	102.11
<b>CIRCLE - I TOTAL</b>	<b>9385.00</b>	<b>7038.75</b>	<b>666.17</b>	<b>6049.90</b>	<b>85.95</b>	<b>3335.10</b>	<b>6290.86</b>	<b>5963.06</b>	<b>94.79</b>
MYSURU	2100.00	1575.00	159.05	1495.00	94.92	605.00	1857.66	1771.81	95.38
MANDYA	1040.00	780.00	77.79	644.22	82.59	395.78	760.02	732.21	96.34
MADIKERI	470.00	352.50	21.78	336.09	95.34	133.91	367.50	339.95	92.50
CHAMARAJANAGAR	415.00	311.25	16.04	260.65	83.74	154.35	300.00	289.07	96.36
MANGALURU	800.00	600.00	62.75	599.53	99.92	200.47	803.29	798.47	99.40
UDIPI	430.00	322.50	19.46	250.43	77.65	179.57	452.03	418.00	92.47
HASSAN	770.00	577.50	51.78	555.24	96.15	214.76	596.25	577.42	96.84
CHIKMAGALUR	350.00	262.50	37.42	258.27	98.39	91.73	210.00	217.29	103.47
<b>CIRCLE - II TOTAL</b>	<b>6375.00</b>	<b>4781.25</b>	<b>446.07</b>	<b>4399.43</b>	<b>92.01</b>	<b>1975.57</b>	<b>5346.75</b>	<b>5144.22</b>	<b>96.21</b>
HUBBALLI	1825.00	1368.75	352.92	1414.13	103.32	410.87	1083.75	1088.34	100.42
HAVERI	480.00	360.00	39.92	357.39	99.28	122.61	360.31	316.93	87.96
GADAG	490.00	367.50	42.43	357.05	97.16	132.95	371.25	337.92	91.02
KOPPAL	1430.00	1072.50	114.28	927.82	86.51	502.18	1083.75	1026.97	94.76
KARWAR	180.00	135.00	10.41	116.59	86.36	63.41	149.65	140.48	93.87
BALLARI	1325.00	993.75	79.90	637.21	64.12	687.79	997.50	840.51	84.26
DAVANAGERE	720.00	540.00	49.83	498.29	92.28	221.71	465.00	484.53	104.20
CHITRADURGA	600.00	450.00	51.71	474.99	105.55	125.01	330.00	354.13	107.31
SHIVAMOGGA	400.00	300.00	23.53	249.64	83.21	150.36	295.50	320.78	108.55
<b>CIRCLE - III TOTAL</b>	<b>7450.00</b>	<b>5587.50</b>	<b>764.93</b>	<b>5033.11</b>	<b>90.08</b>	<b>2416.89</b>	<b>5136.71</b>	<b>4910.59</b>	<b>95.60</b>
KALABURAGI	670.00	502.50	48.00	430.31	85.63	239.69	423.75	440.77	104.02
YADGIR	225.00	168.75	21.76	164.28	97.35	60.72	123.56	122.15	98.86
RAICHUR	330.00	247.50	25.52	233.85	94.48	96.15	270.00	236.42	87.56
BIDAR	390.00	292.50	30.11	276.44	94.51	113.56	260.10	282.57	108.64
BELAGAVI	800.00	600.00	60.85	516.39	86.07	283.61	627.00	589.16	93.96
VIJAYAPURA	690.00	517.50	55.71	517.70	100.04	172.30	498.75	459.29	92.09
BAGALKOT	760.00	570.00	61.62	761.58	133.61	-1.58	757.50	621.57	82.06
<b>CIRCLE - IV TOTAL</b>	<b>3865.00</b>	<b>2898.75</b>	<b>303.57</b>	<b>2900.55</b>	<b>100.06</b>	<b>964.45</b>	<b>2960.66</b>	<b>2751.93</b>	<b>92.95</b>
<b>BRANCHES TOTAL</b>	<b>27075.00</b>	<b>20306.25</b>	<b>2180.74</b>	<b>18382.99</b>	<b>90.53</b>	<b>8692.01</b>	<b>19734.99</b>	<b>18769.80</b>	<b>95.11</b>

RECOVERY FROM DOUBTFUL-III (Pre-MoU) CASES FOR THE PERIOD ENDING 31.12.2016

OFFICES	(₹ in lakhs)					LAST YEAR
	Target for the FY: 16-17	RECOVERY			Bal. to be achvd. for the FY:16-17	Actuals up to the end of Dec.'15
		Pri.+ OD	Interest	Total		
JAYANAGAR	300.00	0.76	0.00	0.76	299.24	8.05
RAJAJINAGAR	50.00	0.95	20.68	21.63	28.37	
M G ROAD	30.75	1.66	0.85	2.51	28.24	
BENGALURU RURAL	240.00				240.00	2.27
RAMANAGAR	46.00	10.91	5.10	16.01	29.99	37.80
TUMAKURU	240.00	12.21	181.99	194.20	45.80	82.23
KOLAR	70.00				70.00	3.11
CHICKBALLAPUR	30.00	22.97	20.23	43.20	-13.20	21.90
<b>CIRCLE - I TOTAL</b>	<b>1006.75</b>	<b>49.46</b>	<b>228.85</b>	<b>278.31</b>	<b>728.44</b>	<b>155.36</b>
MYSURU	180.00	0.14	13.09	13.23	166.77	5.01
MANDYA	60.00	0.20	0.00	0.20	59.80	1.35
MADIKERI	0.00				0.00	
CHAMARAJANAGAR	5.00				5.00	1.85
MANGALURU	40.00	1.41	0.44	1.85	38.15	49.59
UDIPI	40.35	26.35	0.00	26.35	14.00	5.55
HASSAN	0.00				0.00	
CHIKMAGALUR	0.00				0.00	
<b>CIRCLE - II TOTAL</b>	<b>325.35</b>	<b>28.10</b>	<b>13.53</b>	<b>41.63</b>	<b>283.72</b>	<b>63.35</b>
HUBBALLI	100.00	3.98	28.12	32.10	67.90	
HAVERI	0.00				0.00	17.20
GADAG	250.00				250.00	11.53
KOPPAL	0.00				0.00	
KARWAR	50.00	0.46	0.00	0.46	49.54	190.62
BALLARI	110.00				110.00	
DAVANAGERE	48.27	3.72	36.84	40.56	7.71	23.79
CHITRADURGA	100.00	6.77	35.92	42.69	57.31	7.39
SHIVAMOGGA	50.00	38.10	0.49	38.59	11.41	
<b>CIRCLE - III TOTAL</b>	<b>708.27</b>	<b>53.03</b>	<b>101.37</b>	<b>154.40</b>	<b>553.87</b>	<b>250.53</b>
KALABURGI	109.00	9.97	5.58	15.55	93.45	16.70
YADGIR	0.00				0.00	
RAICHUR	25.15	1.39	0.00	1.39	23.76	1.45
BIDAR	113.00	1.88	1.63	3.51	109.49	25.40
BELAGAVI	10.00	6.30	0.00	6.30	3.70	7.17
VIJAYAPURA	27.00	18.80	0.08	18.88	8.12	0.06
BAGALKOT	0.48				0.48	
<b>CIRCLE - IV TOTAL</b>	<b>284.63</b>	<b>38.34</b>	<b>7.29</b>	<b>45.63</b>	<b>239.00</b>	<b>50.78</b>
<b>BRANCHES TOTAL</b>	<b>2325.00</b>	<b>168.93</b>	<b>351.04</b>	<b>519.97</b>	<b>1805.03</b>	<b>520.02</b>
<b>HEAD OFFICE :</b>						
<b>Recovery</b>	1500.00	99.92	240.83	340.75	1159.25	392.57
<b>LOANS TOTAL</b>	3825.00	<b>268.85</b>	<b>591.87</b>	860.72	2964.28	<b>912.59</b>
<b>HP&amp;FS</b>	550.00	1.59	26.99	28.58	521.42	44.54
<b>CORPORATE TOTAL</b>	<b>4375.00</b>	<b>270.44</b>	<b>618.86</b>	<b>889.30</b>	<b>3485.70</b>	<b>957.13</b>













