

KARNATAKA STATE FINANCIAL CORPORATION

OPERATIONAL PERFORMANCE FOR THE PERIOD ENDING 31st DECEMBER 2018

PARTICULARS							<i>(₹ in lakhs)</i>		
							LAST YEAR		
	Target for the FY:2018-19	Target for the period	Actuals for the month of Dec.18	Actuals up to the end of Dec.18	% ACT. To TGT. for the period	Bal. to be achvd. for the FY:18-19	Target up to the end of Dec.'17	Actuals up to the end of Dec.'17	% ACT. To TGT. for the period
SANCTIONS	100000.00	75000.00	12083.03	56974.40	75.97	43025.60	66000.00	52522.65	79.58
DISBURSEMENTS	80000.00	60000.00	6420.99	42023.33	70.04	37976.67	52500.00	36037.38	68.64
Recovery (Excl. pre-closures)	74000.00	55500.00	5090.56	42980.90	77.44	31019.10	55500.00	42833.23	77.18
RECOVERY (Incl. pre-closures)	74000.00	55500.00	5361.80	53006.92	95.51	20993.08	55500.00	56600.64	101.98
INTEREST RECOVERY	27950.00	20962.50	2499.62	18553.38	88.51	9396.62	20025.00	17477.59	87.28

SANCTIONS PERFORMANCE FOR THE PERIOD ENDING 31st DECEMBER 2018

(₹ in lakhs)

Offices	Target for the FY:2018-19	Target for the period	Actuals for the month of Dec.18	Actuals up to the end of Dec.18	% ACT. To TGT. for the period	Bal. to be achvd. for the FY:18-19	LAST YEAR		
							Target up to the end of Dec.'17	Actuals up to the end of Dec.'17	% ACT. To TGT. for the period
Jayanagar	10000.00	7500.00	666.00	5847.00	77.96	4153.00	6000.00	4001.00	66.68
Rajajinagar	5000.00	3750.00	433.00	3004.00	80.11	1996.00	3750.00	3469.50	92.52
Central Branch	5000.00	3750.00	543.00	2311.00	61.63	2689.00	3000.00	1775.00	59.17
Bengaluru Rural	5500.00	4125.00	1065.50	5207.50	126.24	292.50	4500.00	3587.90	79.73
Ramanagar	2100.00	1575.00	337.00	1449.75	92.05	650.25	1500.00	664.30	44.29
Tumakuru	5000.00	3750.00	610.00	3085.00	82.27	1915.00	3750.00	2848.90	75.97
Kolar	3000.00	2250.00	240.00	1643.00	73.02	1357.00	1875.00	1449.00	77.28
Chickballapur	2100.00	1575.00	218.58	1197.48	76.03	902.52	1275.00	1596.40	125.21
CIRCLE - I TOTAL	37700.00	28275.00	4113.08	23744.73	83.98	13955.27	25650.00	19392.00	75.60
Mysuru	9000.00	6750.00	1044.00	3937.00	58.33	5063.00	5250.00	5417.35	103.19
Mandya	1800.00	1350.00	362.75	766.00	56.74	1034.00	1500.00	653.50	43.57
Madikeri	2600.00	1950.00	50.00	1506.00	77.23	1094.00	900.00	1146.00	127.33
Chamarajinagar	1200.00	900.00	56.70	335.70	37.30	864.30	750.00	569.00	75.87
Mangaluru	3000.00	2250.00	355.00	1579.00	70.18	1421.00	2625.00	1176.50	44.82
Udipi	1500.00	1125.00	75.00	1201.00	106.76	299.00	900.00	521.00	57.89
Hassan	2000.00	1500.00	842.00	1545.50	103.03	454.50	1500.00	965.75	64.38
Chikmagalur	2500.00	1875.00	24.00	888.00	47.36	1612.00	750.00	1000.00	133.33
CIRCLE - II TOTAL	23600.00	17700.00	2809.45	11758.20	66.43	11841.80	14175.00	11449.10	80.77
Hubballi	6500.00	4875.00	1130.00	3365.00	69.03	3135.00	4875.00	3744.60	76.81
Haveri	1700.00	1275.00	275.00	743.40	58.31	956.60	1125.00	1302.10	115.74
Gadag	1700.00	1275.00	283.00	1286.00	100.86	414.00	1125.00	1304.65	115.97
Karwar	1200.00	900.00	215.00	369.00	41.00	831.00	750.00	585.00	78.00
Chitradurga	2200.00	1650.00	834.00	1506.70	91.32	693.30	1500.00	1273.00	84.87
Shivamogga	1800.00	1350.00	38.00	747.00	55.33	1053.00	1500.00	807.00	53.80
Belagavi	3000.00	2250.00	275.00	2584.10	114.85	415.90	2250.00	1492.00	66.31
Bagalkot	2100.00	1575.00	241.00	1815.60	115.28	284.40	1500.00	1083.00	72.20
CIRCLE - III TOTAL	20200.00	15150.00	3291.00	12416.80	81.96	7783.20	14625.00	11591.35	79.26
Kalaburagi	3000.00	2250.00	230.00	2274.00	101.07	726.00	1575.00	1815.00	115.24
Yadgir	1300.00	975.00	95.00	522.00	53.54	778.00	750.00	812.50	108.33
Raichur	1800.00	1350.00	275.00	939.90	69.62	860.10	750.00	689.00	91.87
Bidar	1500.00	1125.00	191.50	991.00	88.09	509.00	750.00	748.00	99.73
Koppal	2800.00	2100.00	0.00	1038.00	49.43	1762.00	2100.00	1317.00	62.71
Ballari	2500.00	1875.00	350.00	1200.90	64.05	1299.10	2250.00	1336.50	59.40
Davanagere	3500.00	2625.00	290.00	1139.00	43.39	2361.00	1875.00	2086.70	111.29
Vijayapura	2100.00	1575.00	438.00	949.87	60.31	1150.13	1500.00	1285.50	85.70
CIRCLE - IV TOTAL	18500.00	13875.00	1869.50	9054.67	65.26	9445.33	11550.00	10090.20	87.36
BRANCHES TOTAL	100000.00	75000.00	12083.03	56974.40	75.97	43025.60	66000.00	52522.65	79.58

DISBURSEMENTS PERFORMANCE FOR THE PERIOD ENDING 31st DECEMBER 2018

Offices	(₹ in lakhs)								
							LAST YEAR		
	Target for the FY:2018-19	Target for the period	Actuals for the month of Dec.18	Actuals up to the end of Dec.18	% ACT. To TGT. for the period	Bal. to be achvd. for the FY:18-19	Target up to the end of Dec.'17	Actuals up to the end of Dec.'17	% ACT. To TGT. for the period
Jayanagar	7700.00	5775.00	574.97	4462.01	77.26	3237.99	4500.00	2627.10	58.38
Rajajinagar	3800.00	2850.00	756.70	2254.75	79.11	1545.25	2700.00	1737.75	64.36
Central Branch	4400.00	3300.00	369.90	1632.38	49.47	2767.62	3375.00	975.81	28.91
Bengaluru Rural	5500.00	4125.00	441.31	2702.85	65.52	2797.15	3750.00	1888.72	50.37
Ramanagar	1500.00	1125.00	56.50	571.56	50.81	928.44	1200.00	286.76	23.90
Tumakuru	4100.00	3075.00	261.78	1872.01	60.88	2227.99	3000.00	1880.48	62.68
Kolar	2600.00	1950.00	44.37	1695.30	86.94	904.70	1500.00	779.69	51.98
Chickballapur	1400.00	1050.00	153.60	599.40	57.09	800.60	1012.50	1346.92	133.03
CIRCLE - I TOTAL	31000.00	23250.00	2659.13	15790.26	67.92	15209.74	21037.50	11523.23	54.77
Mysuru	7600.00	5700.00	590.91	4549.14	79.81	3050.86	4800.00	4156.54	86.59
Mandya	1400.00	1050.00	90.63	483.63	46.06	916.37	975.00	581.71	59.66
Madikeri	1800.00	1350.00	120.16	1063.02	78.74	736.98	600.00	408.66	68.11
Chamarajnagar	900.00	675.00	10.19	277.21	41.07	622.79	487.50	376.60	77.25
Mangaluru	2300.00	1725.00	165.93	844.22	48.94	1455.78	1950.00	704.58	36.13
Udipi	1000.00	750.00	23.48	367.71	49.03	632.29	750.00	323.65	43.15
Hassan	1500.00	1125.00	116.90	696.61	61.92	803.39	1275.00	978.00	76.71
Chikmagalur	1600.00	1200.00	109.01	664.56	55.38	935.44	525.00	535.40	101.98
CIRCLE - II TOTAL	18100.00	13575.00	1227.21	8946.10	65.90	9153.90	11362.50	8065.14	70.98
Hubballi	5500.00	4125.00	451.01	2526.04	61.24	2973.96	3750.00	2826.84	75.38
Haveri	1300.00	975.00	29.67	455.75	46.74	844.25	900.00	1003.02	111.45
Gadag	1300.00	975.00	190.00	919.46	94.30	380.54	900.00	1026.81	114.09
Karwar	1000.00	750.00	50.00	321.91	42.92	678.09	525.00	198.80	37.87
Chitradurga	1700.00	1275.00	181.65	896.47	70.31	803.53	975.00	821.02	84.21
Shivamogga	1500.00	1125.00	88.18	834.53	74.18	665.47	1050.00	546.59	52.06
Belagavi	2300.00	1725.00	32.99	895.92	51.94	1404.08	1800.00	1465.12	81.40
Bagalkot	1700.00	1275.00	225.96	1326.47	104.04	373.53	1125.00	1073.63	95.43
CIRCLE - III TOTAL	16300.00	12225.00	1249.46	8176.55	66.88	8123.45	11025.00	8961.83	81.29
Kalaburagi	2200.00	1650.00	279.34	2057.64	124.71	142.36	1237.50	1535.96	124.12
Yadgir	1100.00	825.00	150.26	639.18	77.48	460.82	562.50	616.70	109.64
Raichur	1800.00	1350.00	152.00	1201.29	88.98	598.71	637.50	369.20	57.91
Bidar	1000.00	750.00	23.95	630.59	84.08	369.41	562.50	551.44	98.03
Koppal	2200.00	1650.00	181.57	986.09	59.76	1213.91	1875.00	1179.41	62.90
Ballari	2100.00	1575.00	104.97	839.81	53.32	1260.19	1875.00	1068.79	57.00
Davanagere	2800.00	2100.00	306.31	1969.82	93.80	830.18	1425.00	1439.12	100.99
Vijayapura	1400.00	1050.00	86.79	786.00	74.86	614.00	900.00	726.56	80.73
CIRCLE - IV TOTAL	14600.00	10950.00	1285.19	9110.42	83.20	5489.58	9075.00	7487.18	82.50
BRANCHES TOTAL	80000.00	60000.00	6420.99	42023.33	70.04	37976.67	52500.00	36037.38	68.64

RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st DECEMBER 2018
(including pre-closures)

(₹ in lakhs)

Offices	Target for the FY:2018-19	Target for the period	Actuals for the month of Dec.18	Actuals up to the end of Dec.18	% ACT. To TGT. for the period	Bal. to be achvd. for the FY:18-19	LAST YEAR		
							Target up to the end of Dec. '17	Actuals up to the end of Dec. '17	% ACT. To TGT. for the period
Jayanagar	5500.00	4125.00	344.14	4741.68	114.95	758.32	4725.00	6381.30	135.05
Rajajinagar	2900.00	2175.00	194.94	2406.05	110.62	493.95	2625.00	2717.25	103.51
Central Branch	2050.00	1537.50	83.13	1420.58	92.40	629.42	1387.50	1372.25	98.90
Bengaluru Rural	3300.00	2475.00	199.34	2716.48	109.76	583.52	2175.00	1910.53	87.84
Ramanagar	2550.00	1912.50	87.48	1237.89	64.73	1312.11	1275.00	1089.84	85.48
Tumakuru	4150.00	3112.50	296.07	2864.68	92.04	1285.32	3300.00	3043.10	92.22
Kolar	2000.00	1500.00	169.06	1535.07	102.34	464.93	1275.00	1168.04	91.61
Chickballapur	1600.00	1200.00	117.84	1118.45	93.20	481.55	975.00	853.67	87.56
CIRCLE - I TOTAL	24050.00	18037.50	1492.00	18040.88	100.02	6009.12	17737.50	18535.98	104.50
Mysuru	5450.00	4087.50	490.83	3978.58	97.34	1471.42	4200.00	5660.53	134.77
Mandya	2300.00	1725.00	137.00	1974.60	114.47	325.40	1875.00	2102.25	112.12
Madikeri	1400.00	1050.00	197.10	2157.39	205.47	-757.39	900.00	863.24	95.92
Chamarajinagar	1050.00	787.50	73.66	895.31	113.69	154.69	825.00	832.44	100.90
Mangaluru	1550.00	1162.50	96.09	1336.37	114.96	213.63	1875.00	2447.07	130.51
Udipi	1200.00	900.00	46.07	577.83	64.20	622.17	1237.50	942.88	76.19
Hassan	2100.00	1575.00	147.54	1674.63	106.33	425.37	1687.50	1754.43	103.97
Chikmagalur	900.00	675.00	86.97	595.86	88.28	304.14	675.00	1031.90	152.87
CIRCLE - II TOTAL	15950.00	11962.50	1275.26	13190.57	110.27	2759.43	13275.00	15634.74	117.78
Hubballi	5550.00	4162.50	312.16	3190.58	76.65	2359.42	3975.00	3138.10	78.95
Haveri	1650.00	1237.50	132.11	1351.45	109.21	298.55	1162.50	1254.22	107.89
Gadag	1500.00	1125.00	100.70	1254.96	111.55	245.04	975.00	944.74	96.90
Karwar	650.00	487.50	35.00	393.77	80.77	256.23	450.00	327.69	72.82
Chitradurga	2300.00	1725.00	224.94	1529.13	88.65	770.87	1500.00	1418.14	94.54
Shivamogga	1200.00	900.00	178.89	849.41	94.38	350.59	862.50	1176.72	136.43
Belagavi	2400.00	1800.00	161.33	1713.34	95.19	686.66	1800.00	1429.42	79.41
Bagalkot	2150.00	1612.50	317.25	1823.84	113.11	326.16	1500.00	1706.63	113.78
CIRCLE - III TOTAL	17400.00	13050.00	1462.38	12106.48	92.77	5293.52	12225.00	11395.66	93.22
Kalaburagi	2600.00	1950.00	151.02	1248.04	64.00	1351.96	1537.50	1239.86	80.64
Yadgir	800.00	600.00	43.96	501.83	83.64	298.17	450.00	514.85	114.41
Raichur	1100.00	825.00	46.10	725.72	87.97	374.28	750.00	643.59	85.81
Bidar	1000.00	750.00	99.71	730.26	97.37	269.74	750.00	675.72	90.10
Koppal	4300.00	3225.00	304.52	2017.90	62.57	2282.10	3075.00	2718.81	88.42
Ballari	2750.00	2062.50	156.95	1612.96	78.20	1137.04	2662.50	2234.79	83.94
Davanagere	2250.00	1687.50	163.35	1538.37	91.16	711.63	1462.50	1294.09	88.48
Vijayapura	1800.00	1350.00	166.55	1293.91	95.85	506.09	1575.00	1712.55	108.73
CIRCLE - IV TOTAL	16600.00	12450.00	1132.16	9668.99	77.66	6931.01	12262.50	11034.26	89.98
BRANCHES TOTAL	74000.00	55500.00	5361.80	53006.92	95.51	20993.08	55500.00	56600.64	101.98

RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st DECEMBER 2018
(Excluding pre-closures)

(₹ in lakhs)

Offices	Target for the FY:2018-19	Target for the period	Actuals for the month of Dec.18	Actuals up to the end of Dec.18	% ACT. To TGT. for the period	Bal. to be achvd. for the FY:18-19	LAST YEAR		
							Target up to the end of Dec.'17	Actuals up to the end of Dec.'17	% ACT. To TGT. for the period
Jayanagar	5500.00	4125.00	295.01	3162.32	76.66	2337.68	4725.00	2394.86	50.68
Rajajinagar	2900.00	2175.00	194.94	1775.76	81.64	1124.24	2625.00	2259.84	86.09
Central Branch	2050.00	1537.50	308.20	1219.47	79.32	830.53	1387.50	1022.56	73.70
Bengaluru Rural	3300.00	2475.00	197.39	1739.69	70.29	1560.31	2175.00	1784.73	82.06
Ramanagar	2550.00	1912.50	75.07	1091.86	57.09	1458.14	1275.00	938.53	73.61
Tumakuru	4150.00	3112.50	273.85	2693.61	86.54	1456.39	3300.00	2649.27	80.28
Kolar	2000.00	1500.00	169.06	1379.17	91.94	620.83	1275.00	1100.26	86.29
Chickballapur	1600.00	1200.00	97.97	1013.97	84.50	586.03	975.00	831.98	85.33
CIRCLE - I TOTAL	24050.00	18037.50	1611.49	14075.85	78.04	9974.15	17737.50	12982.03	73.19
Mysuru	5450.00	4087.50	478.03	3285.19	80.37	2164.81	4200.00	3705.62	88.23
Mandya	2300.00	1725.00	118.78	1265.28	73.35	1034.72	1875.00	1627.50	86.80
Madikeri	1400.00	1050.00	117.32	825.73	78.64	574.27	900.00	703.60	78.18
Chamarajinagar	1050.00	787.50	73.66	649.16	82.43	400.84	825.00	693.53	84.06
Mangaluru	1550.00	1162.50	87.35	1095.30	94.22	454.70	1875.00	1471.47	78.48
Udipi	1200.00	900.00	46.07	554.93	61.66	645.07	1237.50	749.40	60.56
Hassan	2100.00	1575.00	146.53	1358.08	86.23	741.92	1687.50	1555.35	92.17
Chikmagalur	900.00	675.00	86.97	589.36	87.31	310.64	675.00	575.54	85.27
CIRCLE - II TOTAL	15950.00	11962.50	1154.71	9623.03	80.44	6326.97	13275.00	11082.01	83.48
Hubballi	5550.00	4162.50	307.69	2844.25	68.33	2705.75	3975.00	2453.23	61.72
Haveri	1650.00	1237.50	132.11	1208.64	97.67	441.36	1162.50	1077.87	92.72
Gadag	1500.00	1125.00	100.70	974.58	86.63	525.42	975.00	794.58	81.50
Karwar	650.00	487.50	34.31	360.14	73.87	289.86	450.00	299.43	66.54
Chitradurga	2300.00	1725.00	193.79	1486.65	86.18	813.35	1500.00	1241.90	82.79
Shivamogga	1200.00	900.00	157.89	807.37	89.71	392.63	862.50	875.63	101.52
Belagavi	2400.00	1800.00	161.33	1543.05	85.73	856.95	1800.00	1356.00	75.33
Bagalkot	2150.00	1612.50	213.39	1458.12	90.43	691.88	1500.00	1409.39	93.96
CIRCLE - III TOTAL	17400.00	13050.00	1301.21	10682.80	81.86	6717.20	12225.00	9508.03	77.78
Kalaburagi	2600.00	1950.00	147.18	1151.20	59.04	1448.80	1537.50	1178.10	76.62
Yadgir	800.00	600.00	43.96	427.33	71.22	372.67	450.00	375.87	83.53
Raichur	1100.00	825.00	45.05	593.67	71.96	506.33	750.00	566.86	75.58
Bidar	1000.00	750.00	77.92	669.21	89.23	330.79	750.00	659.38	87.92
Koppal	4300.00	3225.00	255.62	1800.68	55.84	2499.32	3075.00	2409.44	78.36
Ballari	2750.00	2062.50	150.20	1388.05	67.30	1361.95	2662.50	1517.31	56.99
Davanagere	2250.00	1687.50	158.00	1427.05	84.57	822.95	1462.50	1198.32	81.94
Vijayapura	1800.00	1350.00	145.22	1142.03	84.59	657.97	1575.00	1355.88	86.09
CIRCLE - IV TOTAL	16600.00	12450.00	1023.15	8599.22	69.07	8000.78	12262.50	9261.16	75.52
BRANCHES TOTAL	74000.00	55500.00	5090.56	42980.90	77.44	31019.10	55500.00	42833.23	77.18

INTEREST RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st DECEMBER 2018

Offices							(₹ in lakhs)		
							LAST YEAR		
	Target for the FY:2018-19	Target for the period	Actuals for the month of Dec.18	Actuals up to the end of Dec.18	% ACT. To TGT. for the period	Bal. to be achvd. for the FY:18-19	Target up to the end of Dec.'17	Actuals up to the end of Dec.'17	% ACT. To TGT. for the period
Jayanagar	1985.00	1488.75	120.84	1304.40	87.62	680.60	1601.25	1388.90	86.74
Rajajinagar	1100.00	825.00	84.60	742.03	89.94	357.97	881.25	798.27	90.58
Central Branch	1000.00	750.00	414.11	777.78	103.70	222.22	577.50	452.11	78.29
Bengaluru Rural	1500.00	1125.00	80.20	761.16	67.66	738.84	885.00	744.54	84.13
Ramanagar	1030.00	772.50	32.31	671.34	86.90	358.66	637.50	388.95	61.01
Tumakuru	1700.00	1275.00	112.95	1113.11	87.30	586.89	1252.50	1144.59	91.38
Kolar	900.00	675.00	78.75	685.98	101.63	214.02	562.50	482.23	85.73
Chickballapur	700.00	525.00	55.75	467.55	89.06	232.45	427.50	432.85	101.25
CIRCLE - I TOTAL	9915.00	7436.25	979.51	6523.35	87.72	3391.65	6825.00	5832.44	85.46
Mysuru	2325.00	1743.75	237.87	1548.22	88.79	776.78	1500.00	1293.75	86.25
Mandya	760.00	570.00	43.73	493.37	86.56	266.63	660.00	657.39	99.60
Madikeri	635.00	476.25	39.54	419.84	88.16	215.16	378.75	348.48	92.01
Chamarajnagar	415.00	311.25	33.27	298.68	95.96	116.32	311.25	299.98	96.38
Mangaluru	580.00	435.00	38.20	387.98	89.19	192.02	517.50	440.05	85.03
Udipi	280.00	210.00	22.35	218.56	104.08	61.44	397.50	284.90	71.67
Hassan	620.00	465.00	56.77	446.44	96.01	173.56	487.50	484.57	99.40
Chikmagalur	350.00	262.50	35.94	250.44	95.41	99.56	236.25	250.19	105.90
CIRCLE - II TOTAL	5965.00	4473.75	507.67	4063.53	90.83	1901.47	4488.75	4059.31	90.43
Hubballi	2080.00	1560.00	151.36	1315.65	84.34	764.35	1537.50	1300.66	84.60
Haveri	500.00	375.00	36.80	350.17	93.38	149.83	356.25	338.26	94.95
Gadag	560.00	420.00	40.74	394.35	93.89	165.65	382.50	334.46	87.44
Karwar	250.00	187.50	11.53	141.34	75.38	108.66	157.50	111.15	70.57
Chitradurga	950.00	712.50	90.24	680.63	95.53	269.37	701.25	674.75	96.22
Shivamogga	385.00	288.75	35.46	284.05	98.37	100.95	292.50	325.34	111.23
Belagavi	900.00	675.00	64.99	596.44	88.36	303.56	600.00	539.19	89.87
Bagalkot	755.00	566.25	97.37	604.41	106.74	150.59	495.00	500.43	101.10
CIRCLE - III TOTAL	6380.00	4785.00	528.49	4367.04	91.27	2012.96	4522.50	4124.24	91.19
Kalaburagi	965.00	723.75	96.45	630.59	87.13	334.41	525.00	488.33	93.02
Yadgir	310.00	232.50	25.67	179.88	77.37	130.12	176.25	170.00	96.45
Raichur	415.00	311.25	31.34	258.47	83.04	156.53	240.00	202.24	84.27
Bidar	425.00	318.75	33.10	288.95	90.65	136.05	292.50	301.15	102.96
Koppal	1235.00	926.25	99.38	661.76	71.45	573.24	960.00	811.27	84.51
Ballari	840.00	630.00	63.19	507.59	80.57	332.41	963.75	542.74	56.32
Davanagere	900.00	675.00	74.63	633.96	93.92	266.04	528.75	453.14	85.70
Vijayapura	600.00	450.00	60.19	438.26	97.39	161.74	502.50	492.73	98.06
CIRCLE - IV TOTAL	5690.00	4267.50	483.95	3599.46	84.35	2090.54	4188.75	3461.60	82.64
BRANCHES TOTAL	27950.00	20962.50	2499.62	18553.38	88.51	9396.62	20025.00	17477.59	87.28

RECOVERY FROM DOUBTFUL-III (Pre-MoU) CASES FOR THE PERIOD ENDING 31st DECEMBER 2018

Offices	Target for the FY: 18-19	RECOVERY			Bal. to be achvd. for the FY:18-19	LAST YEAR Actuals upto the end of Dec.'17
		Pri.+ OD	Interest	Total		
Jayanagar	400.00	5.01		5.01	394.99	43.98
Rajajinagar	115.00			0.00	115.00	
Central Branch	20.00	2.50		2.50	17.50	2.00
Bengaluru Rural	50.00	2.07	38.78	40.85	9.15	53.52
Ramanagar	40.00			0.00	40.00	0.28
Tumakuru	50.00	2.66		2.66	47.34	0.23
Kolar	100.00	12.38	3.63	16.01	83.99	30.82
Chickballapur	50.00	0.13	4.39	4.52	45.48	3.06
CIRCLE - I TOTAL	825.00	24.75	46.80	71.55	753.45	133.89
Mysuru	160.00			0.00	160.00	4.43
Mandya	80.00			0.00	80.00	
Madikeri	10.00			0.00	10.00	
Chamarajnagar	50.00			0.00	50.00	0.67
Mangaluru	78.00			0.00	78.00	5.77
Udipi	25.00			0.00	25.00	1.50
Hassan	5.00			0.00	5.00	
Chikmagalur	2.00			0.00	2.00	
CIRCLE - II TOTAL	410.00	0.00	0.00	0.00	410.00	12.37
Hubballi	25.00			0.00	25.00	6.08
Haveri	34.00	4.00		4.00	30.00	4.54
Gadag	300.00			0.00	300.00	1.88
Karwar	25.00			0.00	25.00	6.43
Chitradurga	75.00		1.11	1.11	73.89	
Shivamogga	200.00	14.35	14.50	28.85	171.15	
Belagavi	80.00			0.00	80.00	2.87
Bagalkot	1.00			0.00	1.00	
CIRCLE - III TOTAL	740.00	18.35	15.61	33.96	706.04	21.80
Kalaburagi	70.00	4.60	6.75	11.35	58.65	10.36
Yadgir	50.00			0.00	50.00	
Raichur	80.00			0.00	80.00	
Bidar	124.00			0.00	124.00	57.23
Koppal	100.00			0.00	100.00	
Ballari	50.00			0.00	50.00	
Davanagere	1.00			0.00	1.00	23.08
Vijayapura	50.00			0.00	50.00	3.00
CIRCLE - IV TOTAL	525.00	4.60	6.75	11.35	513.65	93.67
BRANCHES TOTAL	2500.00	47.70	69.16	116.86	2383.14	261.73
Head Office						
Recovery	1600.00	74.77	78.02	152.79	1447.21	1025.10
HPFS	900.00	146.18	71.35	217.53	682.47	27.68
HO TOTAL	2500.00	220.95	149.37	370.32	2129.68	1052.78
CORPORATE TOTAL	5000.00	268.65	218.53	487.18	4512.82	1314.51

