

**KARNATAKA STATE FINANCIAL CORPORATION**

**OPERATIONAL PERFORMANCE FOR THE MONTH OF APRIL 2017**

*(₹ in lakhs)*

<b>PARTICULARS</b>	<b>Target for the Ist Qtr. of FY:17-18</b>	<b>Target for the month of April '17</b>	<b>Actuals for the month of April '17</b>	<b>% ACT. to TGT. for the Month</b>	<b>Bal. to be achvd, for the Ist Qtr. FY:17-18</b>	<b>Target for the Month of April '16</b>	<b>Actuals for the Month of April '16</b>	<b>% ACT. To TGT. For the month April '16</b>
<b>SANCTIONS</b>	20000.00	6666.67	2227.00	33.41	17773.00	6958.33	3859.50	55.47
<b>DISBURSEMENTS</b>	16250.00	5416.67	2785.24	51.42	13464.76	5625.00	2610.08	46.40
<b>RECOVERY</b>								
LOANS	16085.00	5361.67	4428.29	82.59	11656.71	6458.33	4874.42	75.47
Recovery	150.00	50.00	0.00	0.00	150.00	166.67	0.00	0.00
HP & FS ACTIVITY	15.00	5.00	0.00	0.00	15.00	8.33	0.00	0.00
<b>TOTAL</b>	<b>16250.00</b>	<b>5416.67</b>	<b>4428.29</b>	<b>81.75</b>	<b>11821.71</b>	<b>6633.33</b>	<b>4874.42</b>	<b>73.48</b>
<b>INTEREST RECOVERY</b>								
LOANS	5550.00	1850.00	1454.09	78.60	5400.43	2256.25	1394.07	61.79
Recovery	110.00	36.67	0.00	0.00	110.00	133.33	0.00	0.00
HP & FS ACTIVITY	15.00	5.00	0.00	0.00	15.00	8.33	0.00	0.00
<b>TOTAL</b>	<b>5675.00</b>	<b>1891.67</b>	<b>1454.09</b>	<b>76.87</b>	<b>5525.43</b>	<b>2397.91</b>	<b>1394.07</b>	<b>58.14</b>

**SANCTIONS PERFORMANCE FOR THE MONTH OF APRIL 2017**

*(₹ in lakhs)*

<b>Offices</b>	<i>Target for the Ist Qtr. Of FY:17-18</i>	<i>Target for the month of April '17</i>	<i>Actuals for the month of April '17</i>	<i>% ACT. to TGT. for the Month</i>	<i>Bal. to be achvd, for the Ist Qtr. FY:17-18</i>	<i>Target for the Month of April '16</i>	<i>Actuals for the Month of April '16</i>	<i>% ACT. To TGT. For the month April '16</i>
Jayanagar	2000.00	666.67	100.00	15.00	1900.00	708.33	283.00	39.95
Rajajinagar	1200.00	400.00	20.00	5.00	1180.00	416.67	15.00	3.60
MG Road	1000.00	333.33	375.00	112.50	625.00	333.33	105.00	31.50
Bengaluru Rural	1200.00	400.00	502.00	125.50	698.00	375.00	1101.00	293.60
Ramanagar	500.00	166.67	0.00	0.00	500.00	166.67	30.00	18.00
Tumakuru	1200.00	400.00	21.00	5.25	1179.00	375.00	144.00	38.40
Kolar	500.00	166.67	0.00	0.00	500.00	166.67	30.00	18.00
Chickballapur	250.00	83.33	0.00	0.00	250.00	125.00	160.00	128.00
<b>CIRCLE - I TOTAL</b>	<b>7850.00</b>	<b>2616.67</b>	<b>1018.00</b>	<b>38.90</b>	<b>6832.00</b>	<b>2666.67</b>	<b>1868.00</b>	<b>70.05</b>
Mysuru	1650.00	550.00	64.00	11.64	1586.00	541.67	207.00	38.22
Mandya	500.00	166.67	10.00	6.00	490.00	166.67	0.00	0.00
Madikeri	225.00	75.00	250.00	333.33	-25.00	83.33	290.00	348.00
Chamarajinagar	225.00	75.00	113.00	150.67	112.00	83.33	40.00	48.00
Mangaluru	800.00	266.67	106.00	39.75	694.00	250.00	40.00	16.00
Udipi	250.00	83.33	0.00	0.00	250.00	100.00	50.00	50.00
Hassan	500.00	166.67	5.00	3.00	495.00	166.67	29.00	17.40
Chikmagalur	200.00	66.67	48.00	72.00	152.00	83.33	30.50	36.60
<b>CIRCLE - II TOTAL</b>	<b>4350.00</b>	<b>1450.00</b>	<b>596.00</b>	<b>41.10</b>	<b>3754.00</b>	<b>1475.00</b>	<b>686.50</b>	<b>46.54</b>
Hubballi	1700.00	566.67	100.00	17.65	1600.00	583.33	100.00	17.14
Haveri	200.00	66.67	54.00	81.00	146.00	116.67	9.00	7.71
Gadag	200.00	66.67	0.00	0.00	200.00	100.00	0.00	0.00
Koppal	800.00	266.67	0.00	0.00	800.00	266.67	413.00	154.87
Karwar	150.00	50.00	0.00	0.00	150.00	50.00	0.00	0.00
Ballari	600.00	200.00	34.00	17.00	566.00	208.33	330.00	158.40
Davanagere	600.00	200.00	7.00	3.50	593.00	225.00	43.00	19.11
Chitradurga	750.00	250.00	0.00	0.00	750.00	241.67	50.00	20.69
Shivamogga	350.00	116.67	10.00	8.57	340.00	125.00	44.00	35.20
<b>CIRCLE - III TOTAL</b>	<b>5350.00</b>	<b>1783.33</b>	<b>205.00</b>	<b>11.50</b>	<b>5145.00</b>	<b>1916.67</b>	<b>989.00</b>	<b>51.60</b>
Kalaburagi	500.00	166.67	75.00	45.00	425.00	175.00	22.00	12.57
Yadgir	200.00	66.67	210.00	315.00	-10.00	83.33	0.00	0.00
Raichur	200.00	66.67	90.00	135.00	110.00	83.33	0.00	0.00
Bidar	200.00	66.67	10.00	15.00	190.00	66.67	19.00	28.50
Belagavi	650.00	216.67	0.00	0.00	650.00	191.67	200.00	104.35
Vijayapura	300.00	100.00	0.00	0.00	300.00	158.33	75.00	47.37
Bagalkot	400.00	133.33	23.00	17.25	377.00	141.67	0.00	0.00
<b>CIRCLE - IV TOTAL</b>	<b>2450.00</b>	<b>816.67</b>	<b>408.00</b>	<b>49.96</b>	<b>2042.00</b>	<b>900.00</b>	<b>316.00</b>	<b>35.11</b>
<b>BRANCHES TOTAL</b>	<b>20000.00</b>	<b>6666.67</b>	<b>2227.00</b>	<b>33.41</b>	<b>17773.00</b>	<b>6958.33</b>	<b>3859.50</b>	<b>55.47</b>
<b>CORPORATE TOTAL</b>	<b>20000.00</b>	<b>6666.67</b>	<b>2227.00</b>	<b>33.41</b>	<b>17773.00</b>	<b>6958.33</b>	<b>3859.50</b>	<b>55.47</b>

**DISBURSEMENTS PERFORMANCE FOR THE MONTH OF APRIL 2017**

*(₹ in lakhs)*

Offices	Target for the Ist Qtr. Of FY:17-18	Target for the month of April '17	Actuals for the month of April '17	% ACT. to TGT. for the Month	Bal. to be achvd, for the Ist Qtr. FY:17-18	Target for the Month of April '16	Actuals for the Month of April '16	% ACT. To TGT. For the month April '16
Jayanagar	1600.00	533.33	203.00	38.06	1397.00	625.00	154.90	24.78
Rajajinagar	900.00	300.00	183.21	61.07	716.79	275.00	56.00	20.36
MG Road	1500.00	500.00	25.43	5.09	1474.57	350.00	3.00	0.86
Bengaluru Rural	1200.00	400.00	317.54	79.39	882.46	266.67	83.17	31.19
Ramanagar	350.00	116.67	26.17	22.43	323.83	133.33	141.90	106.42
Tumakuru	900.00	300.00	155.17	51.72	744.83	333.33	110.61	33.18
Kolar	450.00	150.00	41.80	27.87	408.20	133.33	151.54	113.65
Chickballapur	250.00	83.33	2.91	3.49	247.09	108.33	70.75	65.31
<b>CIRCLE - I TOTAL</b>	<b>7150.00</b>	<b>2383.33</b>	<b>955.23</b>	<b>40.08</b>	<b>6194.77</b>	<b>2225.00</b>	<b>771.87</b>	<b>34.69</b>
Mysuru	1600.00	533.33	299.09	56.08	1300.91	416.67	225.14	54.03
Mandya	200.00	66.67	115.02	172.53	84.98	141.67	90.46	63.85
Madikeri	100.00	33.33	47.95	143.85	52.05	83.33	94.04	112.85
Chamarajnagar	80.00	26.67	72.21	270.79	7.79	91.67	36.16	39.45
Mangaluru	600.00	200.00	27.29	13.65	572.71	216.67	30.47	14.06
Udipi	115.00	38.33	0.00	0.00	115.00	75.00	33.60	44.80
Hassan	315.00	105.00	94.57	90.07	220.43	145.83	173.31	118.84
Chikmagalur	90.00	30.00	3.30	11.00	86.70	75.00	39.97	53.29
<b>CIRCLE - II TOTAL</b>	<b>3100.00</b>	<b>1033.33</b>	<b>659.43</b>	<b>63.82</b>	<b>2440.57</b>	<b>1245.83</b>	<b>723.15</b>	<b>58.05</b>
Hubballi	1400.00	466.67	426.99	91.50	973.01	433.33	354.53	81.81
Haveri	90.00	30.00	6.42	21.40	83.58	108.33	40.80	37.66
Gadag	200.00	66.67	46.50	69.75	153.50	83.33	87.00	104.40
Koppal	400.00	133.33	23.50	17.63	376.50	208.33	95.27	45.73
Karwar	60.00	20.00	7.80	39.00	52.20	37.50	62.53	166.75
Ballari	500.00	166.67	152.49	91.49	347.51	158.33	34.55	21.82
Davanagere	425.00	141.67	22.88	16.15	402.12	150.00	94.21	62.81
Chitradurga	500.00	166.67	51.35	30.81	448.65	150.00	9.75	6.50
Shivamogga	200.00	66.67	14.00	21.00	186.00	100.00	14.49	14.49
<b>CIRCLE - III TOTAL</b>	<b>3775.00</b>	<b>1258.33</b>	<b>751.93</b>	<b>59.76</b>	<b>3023.07</b>	<b>1429.17</b>	<b>793.13</b>	<b>55.50</b>
Kalaburagi	350.00	116.67	77.59	66.51	272.41	125.00	99.20	79.36
Yadgir	200.00	66.67	2.06	3.09	197.94	66.67	72.59	108.88
Raichur	200.00	66.67	8.29	12.44	191.71	83.33	64.50	77.40
Bidar	150.00	50.00	88.72	177.44	61.28	50.00	49.84	99.68
Belagavi	500.00	166.67	135.88	81.528	364.12	175.00	5.22	2.98
Vijayapura	400.00	133.33	6.57	4.9275	393.43	116.67	14.06	12.05
Bagalkot	425.00	141.67	99.54	70.26	325.46	108.33	16.52	15.25
<b>CIRCLE - IV TOTAL</b>	<b>2225.00</b>	<b>741.67</b>	<b>418.65</b>	<b>56.45</b>	<b>1806.35</b>	<b>725.00</b>	<b>321.93</b>	<b>44.40</b>
<b>BRANCHES TOTAL</b>	<b>16250.00</b>	<b>5416.67</b>	<b>2785.24</b>	<b>51.42</b>	<b>13464.76</b>	<b>5625.00</b>	<b>2610.08</b>	<b>46.40</b>
<b>CORPORATE TOTAL</b>	<b>16250.00</b>	<b>5416.67</b>	<b>2785.24</b>	<b>51.42</b>	<b>13464.76</b>	<b>5625.00</b>	<b>2610.08</b>	<b>46.40</b>

**RECOVERY PERFORMANCE FOR THE MONTH OF APRIL 2017**

*(₹ in lakhs)*

<b>Offices</b>	<b>Target for the Ist Qtr. Of FY:17-18</b>	<b>Target for the month of April '17</b>	<b>Actuals for the month of April '17</b>	<b>% ACT. to TGT. for the Month</b>	<b>Bal. to be achvd, for the Ist Qtr. FY:17-18</b>	<b>Target for the Month of April '16</b>	<b>Actuals for the Month of April '16</b>	<b>% ACT. To TGT. For the month April '16</b>
Jayanagar	1675.00	558.33	803.98	144.00	871.02	533.33	574.69	107.75
Rajajinagar	825.00	275.00	148.73	54.08	676.27	375.00	368.54	98.28
MG Road	275.00	91.67	68.17	74.37	206.83	200.00	112.93	56.46
Bengaluru Rural	550.00	183.33	121.34	66.19	428.66	225.00	213.74	95.00
Ramanagar	350.00	116.67	128.58	110.21	221.42	166.67	111.47	66.88
Tumakuru	950.00	316.67	264.69	83.59	685.31	316.67	297.53	93.96
Kolar	400.00	133.33	102.05	76.54	297.95	150.00	81.17	54.11
Chickballapur	250.00	83.33	48.39	58.07	201.61	108.33	51.38	47.43
<b>CIRCLE - I TOTAL</b>	<b>5275.00</b>	<b>1758.33</b>	<b>1685.93</b>	<b>95.88</b>	<b>3589.07</b>	<b>2075.00</b>	<b>1811.45</b>	<b>87.30</b>
Mysuru	1400.00	466.67	533.22	114.26	866.78	500.00	394.48	78.90
Mandya	500.00	166.67	141.32	84.79	358.68	229.17	103.31	45.08
Madikeri	225.00	75.00	-1.88	-2.51	226.88	91.67	63.11	68.85
Chamarajnagar	225.00	75.00	71.54	95.39	153.46	100.00	117.14	117.14
Mangaluru	725.00	241.67	538.53	222.84	186.47	325.00	280.85	86.42
Udipi	200.00	66.67	38.53	57.80	161.47	129.17	150.17	116.26
Hassan	550.00	183.33	174.71	95.30	375.29	200.00	178.57	89.28
Chikmagalur	200.00	66.67	74.56	111.84	125.44	68.75	43.65	63.49
<b>CIRCLE - II TOTAL</b>	<b>4025.00</b>	<b>1341.67</b>	<b>1570.53</b>	<b>117.06</b>	<b>2454.47</b>	<b>1643.75</b>	<b>1331.28</b>	<b>80.99</b>
Hubballi	1100.00	366.67	109.05	29.74	990.95	400.00	275.05	68.76
Haveri	300.00	100.00	144.07	144.07	155.93	116.67	109.86	94.17
Gadag	260.00	86.67	64.67	74.62	195.33	108.33	97.42	89.93
Koppal	825.00	275.00	112.73	40.99	712.27	366.67	128.00	34.91
Karwar	100.00	33.33	27.40	82.20	72.60	52.08	20.68	39.71
Ballari	600.00	200.00	107.2	53.60	492.80	300.00	303.67	101.22
Davanagere	450.00	150.00	94.97	63.31	355.03	179.17	111.74	62.37
Chitradurga	450.00	150.00	178.72	119.15	271.28	133.33	75.41	56.56
Shivamogga	250.00	83.33	59.72	71.66	190.28	108.33	66.00	60.92
<b>CIRCLE - III TOTAL</b>	<b>4335.00</b>	<b>1445.00</b>	<b>898.53</b>	<b>62.18</b>	<b>3436.47</b>	<b>1764.58</b>	<b>1187.83</b>	<b>67.32</b>
Kalaburagi	400.00	133.33	85.04	63.78	314.96	166.67	38.97	23.38
Yadgir	100.00	33.33	29.97	89.91	70.03	41.67	8.30	19.92
Raichur	200.00	66.67	83.52	125.28	116.48	83.33	47.50	57.00
Bidar	200.00	66.67	42.05	63.08	157.95	79.17	37.05	46.80
Belagavi	550.00	183.33	-101.25	-55.23	651.25	225.00	199.58	88.70
Vijayapura	500.00	166.67	60.91	36.55	439.09	175.00	91.32	52.18
Bagalkot	500.00	166.67	73.06	43.84	426.94	204.17	121.14	59.33
<b>CIRCLE - IV TOTAL</b>	<b>2450.00</b>	<b>816.67</b>	<b>273.30</b>	<b>33.47</b>	<b>2176.70</b>	<b>975.00</b>	<b>543.86</b>	<b>55.78</b>
<b>BRANCHES TOTAL</b>	<b>16085.00</b>	<b>5361.67</b>	<b>4428.29</b>	<b>82.59</b>	<b>11656.71</b>	<b>6458.33</b>	<b>4874.42</b>	<b>75.47</b>
<b>HEAD OFFICE</b>								
Recovery	150.00	50.00	0.00	0.00	150.00	166.67	0.00	0.00
HPFS	15.00	5.00	0.00	0.00	15.00	8.33	0.00	0.00
<b>CORPORATE TOTAL</b>	<b>16250.00</b>	<b>5416.67</b>	<b>4428.29</b>	<b>81.75</b>	<b>11821.71</b>	<b>6633.33</b>	<b>4874.42</b>	<b>73.48</b>

**INTEREST RECOVERY PERFORMANCE FOR THE MONTH OF APRIL 2017**

*(₹ in lakhs)*

Offices	Target for the Ist Qtr. Of FY:17-18	Target for the month of April '17	Actuals for the month of April '17	% ACT. to TGT. for the Month	Bal. to be achvd, for the Ist Qtr. FY:17-18	Target for the Month of April '16	Actuals for the Month of April '16	% ACT. To TGT. For the month April '16
Jayanagar	550.00	183.33	160.50	87.55	389.50	204.17	129.89	63.62
Rajajinagar	250.00	83.33	78.73	94.476	171.27	118.33	119.67	101.13
MG Road	100.00	33.33	22.18	66.54	77.82	77.08	1.79	2.32
Bengaluru Rural	200.00	66.67	58.24	87.36	141.76	81.25	49.66	61.12
Ramanagar	100.00	33.33	36.96	110.88	63.04	79.17	-11.67	-14.74
Tumakuru	400.00	133.33	112.50	84.38	287.50	119.17	84.82	71.18
Kolar	150.00	50.00	41.34	82.68	108.66	56.25	36.45	64.80
Chickballapur	100.00	33.33	35.03	105.09	64.97	46.67	33.05	70.82
<b>CIRCLE - I TOTAL</b>	<b>1850.00</b>	<b>616.67</b>	<b>545.48</b>	<b>88.46</b>	<b>1304.52</b>	<b>782.08</b>	<b>443.66</b>	<b>56.73</b>
Mysuru	500.00	166.67	112.05	67.23	387.95	175.00	126.17	72.10
Mandya	150.00	50.00	46.35	92.70	103.65	86.67	24.97	28.81
Madikeri	100.00	33.33	23.73	71.19	76.27	39.17	22.91	58.49
Chamarajnagar	85.00	28.33	25.75	90.88	59.25	34.58	35.76	103.40
Mangaluru	170.00	56.67	58.97	104.06	111.03	66.67	71.39	107.08
Udipi	80.00	26.67	19.27	72.26	60.73	35.83	27.36	76.35
Hassan	150.00	50.00	41.70	83.40	108.30	64.17	46.61	72.64
Chikmagalur	65.00	21.67	16.66	76.89	48.34	29.17	12.97	44.47
<b>CIRCLE - II TOTAL</b>	<b>1300.00</b>	<b>433.33</b>	<b>344.48</b>	<b>79.50</b>	<b>2260.04</b>	<b>531.25</b>	<b>368.14</b>	<b>69.30</b>
Hubballi	450.00	150.00	100.04	66.69	349.96	152.08	69.55	45.73
Haveri	100.00	33.33	36.57	109.71	63.43	40.00	33.69	84.22
Gadag	100.00	33.33	36.27	108.81	63.73	40.83	39.74	97.32
Koppal	275.00	91.67	69.21	75.50	205.79	119.17	64.98	54.53
Karwar	35.00	11.67	9.73	83.40	25.27	15.00	13.42	89.47
Ballari	225.00	75.00	35.58	47.44	189.42	110.42	51.70	46.82
Davanagere	150.00	50.00	44.42	88.84	105.58	60.00	51.50	85.83
Chitradurga	190.00	63.33	50.90	80.37	139.10	50.00	24.34	48.68
Shivamogga	75.00	25.00	21.36	85.44	53.64	33.33	22.58	67.74
<b>CIRCLE - III TOTAL</b>	<b>1600.00</b>	<b>533.33</b>	<b>404.08</b>	<b>75.77</b>	<b>1195.92</b>	<b>620.83</b>	<b>371.50</b>	<b>59.84</b>
Kalaburagi	150.00	50.00	39.08	78.16	110.92	55.83	36.20	64.84
Yadgir	45.00	15.00	15.26	101.73	29.74	18.75	11.22	59.84
Raichur	70.00	23.33	21.00	90.00	49.00	27.50	21.04	76.51
Bidar	75.00	25.00	21.19	84.76	53.81	32.50	13.99	43.05
Belagavi	180.00	60.00	-0.15	-0.25	180.15	66.67	32.39	48.58
Vijayapura	140.00	46.67	31.06	66.56	108.94	57.50	43.86	76.28
Bagalkot	140.00	46.67	32.61	69.88	107.39	63.33	52.07	82.22
<b>CIRCLE - IV TOTAL</b>	<b>800.00</b>	<b>266.67</b>	<b>160.05</b>	<b>60.02</b>	<b>639.95</b>	<b>322.08</b>	<b>210.77</b>	<b>65.44</b>
<b>BRANCHES TOTAL</b>	<b>5550.00</b>	<b>1850.00</b>	<b>1454.09</b>	<b>78.60</b>	<b>5400.43</b>	<b>2256.25</b>	<b>1394.07</b>	<b>61.79</b>
<b>HEAD OFFICE</b>								
Recovery	110.00	36.67	0.00	0.00	110.00	133.33	0.00	0.00
HPFS	15.00	5.00	0.00	0.00	15.00	8.33	0.00	0.00
<b>CORPORATE TOTAL</b>	<b>5675.00</b>	<b>1891.67</b>	<b>1454.09</b>	<b>76.87</b>	<b>5525.43</b>	<b>2397.91</b>	<b>1394.07</b>	<b>58.14</b>









