

**KARNATAKA STATE FINANCIAL CORPORATION**

**OPERATIONAL PERFORMANCE FOR THE MONTH OF APRIL 2018**

*(` in lakhs)*

<b>PARTICULARS</b>	<i>Target for the 1st Qtr. of FY:18-19</i>	<i>Target for the month of April '18</i>	<i>Actuals for the month of April '18</i>	<i>% ACT. to TGT. for the Month</i>	<i>Bal. to be achvd, for the 1st Qtr. FY:18-19</i>	<b>LAST YEAR</b>		
						<i>Target for the Month of April '17</i>	<i>Actuals for the Month of April '17</i>	<i>% ACT. To TGT. For the month April '17</i>
<b>SANCTIONS</b>	22500.00	7500.00	2152.30	28.70	20347.70	7333.33	2227.00	30.37
<b>DISBURSEMENTS</b>	18500.00	6166.67	2452.49	39.77	16047.51	5833.33	2785.24	47.75
<b>RECOVERY</b>	18900.00	6300.00	3811.89	60.51	15088.11	6166.67	4428.29	71.81
<b>INTEREST RECOVERY</b>	6060.00	2020.00	1479.65	73.25	4580.35	2225.00	1454.09	65.35

**SANCTIONS PERFORMANCE FOR THE MONTH OF APRIL 2018**

Offices	Target for the 1st Qtr. of FY:18-19	Target for the month of April '18	Actuals for the month of April '18	% ACT. to TGT. for the Month	Bal. to be achvd, for the 1st Qtr. FY:18-19	(` in lakhs)		
						LAST YEAR		
						Target for the Month of April '17	Actuals for the Month of April '17	% ACT. To TGT. For the month April '17
Jayanagar	2000.00	666.67	500.00	75.00	1500.00	666.67	100.00	15.00
Rajajinagar	1300.00	433.33	0.00	0.00	1300.00	416.67	20.00	4.80
MG Road	1100.00	366.67	0.00	0.00	1100.00	333.33	375.00	112.50
Bengaluru Rural	1300.00	433.33	525.00	121.15	775.00	500.00	502.00	100.40
Ramanagar	400.00	133.33	0.00	0.00	400.00	166.67	0.00	0.00
Tumakuru	1200.00	400.00	75.00	18.75	1125.00	416.67	21.00	5.04
Kolar	700.00	233.33	0.00	0.00	700.00	208.33	0.00	0.00
Chickballapur	400.00	133.33	0.00	0.00	400.00	141.67	0.00	0.00
<b>CIRCLE - I TOTAL</b>	<b>8400.00</b>	<b>2800.00</b>	<b>1100.00</b>	<b>39.29</b>	<b>7300.00</b>	<b>2850.00</b>	<b>1018.00</b>	<b>35.72</b>
Mysuru	2000.00	666.67	0.00	0.00	2000.00	583.33	64.00	10.97
Mandya	500.00	166.67	15.00	9.00	485.00	166.67	10.00	6.00
Madikeri	350.00	116.67	500.00	428.57	-150.00	100.00	250.00	250.00
Chamarajnagar	300.00	100.00	0.00	0.00	300.00	83.33	113.00	135.60
Mangaluru	800.00	266.67	0.00	0.00	800.00	291.67	106.00	36.34
Udipi	300.00	100.00	0.00	0.00	300.00	100.00	0.00	0.00
Hassan	450.00	150.00	75.00	50.00	375.00	166.67	5.00	3.00
Chikmagalur	300.00	100.00	0.00	0.00	300.00	83.33	48.00	57.60
<b>CIRCLE - II TOTAL</b>	<b>5000.00</b>	<b>1666.67</b>	<b>590.00</b>	<b>35.40</b>	<b>4410.00</b>	<b>1575.00</b>	<b>596.00</b>	<b>37.84</b>
Hubballi	1550.00	516.67	130.00	25.16	1420.00	541.67	100.00	18.46
Haveri	400.00	133.33	0.00	0.00	400.00	125.00	54.00	43.20
Gadag	400.00	133.33	70.00	52.50	330.00	125.00	0.00	0.00
Koppal	650.00	216.67	0.00	0.00	650.00	233.33	0.00	0.00
Karwar	200.00	66.67	0.00	0.00	200.00	83.33	0.00	0.00
Ballari	550.00	183.33	0.00	0.00	550.00	250.00	34.00	13.60
Davanagere	1000.00	333.33	0.00	0.00	1000.00	208.33	7.00	3.36
Chitradurga	600.00	200.00	0.00	0.00	600.00	166.67	0.00	0.00
Shivamogga	400.00	133.33	60.00	45.00	340.00	166.67	10.00	6.00
<b>CIRCLE - III TOTAL</b>	<b>5750.00</b>	<b>1916.67</b>	<b>260.00</b>	<b>13.57</b>	<b>5490.00</b>	<b>1900.00</b>	<b>205.00</b>	<b>10.79</b>
Kalaburagi	700.00	233.33	70.00	30.00	630.00	175.00	75.00	42.86
Yadgir	250.00	83.33	20.00	24.00	230.00	83.33	210.00	252.00
Raichur	350.00	116.67	0.00	0.00	350.00	83.33	90.00	108.00
Bidar	200.00	66.67	94.00	141.00	106.00	83.33	10.00	12.00
Belagavi	750.00	250.00	18.30	7.32	731.70	250.00	0.00	0.00
Vijayapura	550.00	183.33	0.00	0.00	550.00	166.67	0.00	0.00
Bagalkot	550.00	183.33	0.00	0.00	550.00	166.67	23.00	13.80
<b>CIRCLE - IV TOTAL</b>	<b>3350.00</b>	<b>1116.67</b>	<b>202.30</b>	<b>18.12</b>	<b>3147.70</b>	<b>1008.33</b>	<b>408.00</b>	<b>40.46</b>
<b>BRANCHES TOTAL</b>	<b>22500.00</b>	<b>7500.00</b>	<b>2152.30</b>	<b>28.70</b>	<b>20347.70</b>	<b>7333.33</b>	<b>2227.00</b>	<b>30.37</b>

**DISBURSEMENTS PERFORMANCE FOR THE MONTH OF APRIL 2018**

Offices	Target for the 1st Qtr. of FY:18-19	Target for the month of April '18	Actuals for the month of April '18	% ACT. to TGT. for the Month	Bal. to be achvd, for the 1st Qtr. FY:18-19	LAST YEAR		
						Target for the Month of April '17	Actuals for the Month of April '17	% ACT. To TGT. For the month April '17
Jayanagar	1600.00	533.33	392.87	73.66	1207.13	500.00	203.00	40.60
Rajajinagar	1100.00	366.67	89.85	24.50	1010.15	300.00	183.21	61.07
MG Road	1100.00	366.67	127.66	34.82	972.34	375.00	25.43	6.78
Bengaluru Rural	1600.00	533.33	121.85	22.85	1478.15	416.67	317.54	76.21
Ramanagar	250.00	83.33	33.44	40.13	216.56	133.33	26.17	19.63
Tumakuru	900.00	300.00	114.17	38.06	785.83	333.33	155.17	46.55
Kolar	650.00	216.67	22.13	10.21	627.87	166.67	41.80	25.08
Chickballapur	300.00	100.00	6.10	6.10	293.90	112.50	2.91	2.59
<b>CIRCLE - I TOTAL</b>	<b>7500.00</b>	<b>2500.00</b>	<b>908.07</b>	<b>36.32</b>	<b>6591.93</b>	<b>2337.50</b>	<b>955.23</b>	<b>40.87</b>
Mysuru	1800.00	600.00	148.05	24.68	1651.95	533.33	299.09	56.08
Mandya	350.00	116.67	35.50	30.43	314.50	108.33	115.02	106.17
Madikeri	250.00	83.33	50.79	60.95	199.21	66.67	47.95	71.92
Chamarajinagar	150.00	50.00	7.66	15.32	142.34	54.17	72.21	133.31
Mangaluru	500.00	166.67	13.88	8.33	486.12	216.67	27.29	12.60
Udipi	150.00	50.00	27.00	54.00	123.00	83.33	0.00	0.00
Hassan	350.00	116.67	89.91	77.07	260.09	141.67	94.57	66.76
Chikmagalur	250.00	83.33	21.23	25.48	228.77	58.33	3.30	5.66
<b>CIRCLE - II TOTAL</b>	<b>3800.00</b>	<b>1266.67</b>	<b>394.02</b>	<b>31.11</b>	<b>3405.98</b>	<b>1262.50</b>	<b>659.43</b>	<b>52.23</b>
Hubballi	1500.00	500.00	111.72	22.34	1388.28	416.67	426.99	102.48
Haveri	200.00	66.67	59.60	89.40	140.40	100.00	6.42	6.42
Gadag	250.00	83.33	18.30	21.96	231.70	100.00	46.50	46.50
Koppal	400.00	133.33	128.76	96.57	271.24	208.33	23.50	11.28
Karwar	100.00	33.33	70.00	210.00	30.00	58.33	7.80	13.37
Ballari	500.00	166.67	191.31	114.79	308.69	208.33	152.49	73.20
Davanagere	850.00	283.33	96.67	34.12	753.33	158.33	22.88	14.45
Chitradurga	550.00	183.33	5.00	2.73	545.00	108.33	51.35	47.40
Shivamogga	350.00	116.67	15.00	12.86	335.00	116.67	14.00	12.00
<b>CIRCLE - III TOTAL</b>	<b>4700.00</b>	<b>1566.67</b>	<b>696.36</b>	<b>44.45</b>	<b>4003.64</b>	<b>1475.00</b>	<b>751.93</b>	<b>50.98</b>
Kalaburagi	500.00	166.67	233.77	140.26	266.23	137.50	77.59	56.43
Yadgir	200.00	66.67	10.00	15.00	190.00	62.50	2.06	3.30
Raichur	400.00	133.33	0.00	0.00	400.00	70.83	8.29	11.70
Bidar	100.00	33.33	33.95	101.85	66.05	62.50	88.72	141.95
Belagavi	500.00	166.67	131.75	79.05	368.25	200.00	135.88	67.94
Vijayapura	350.00	116.67	7.46	6.39	342.54	100.00	6.57	6.57
Bagalkot	450.00	150.00	37.11	24.74	412.89	125.00	99.54	79.63
<b>CIRCLE - IV TOTAL</b>	<b>2500.00</b>	<b>833.33</b>	<b>454.04</b>	<b>54.48</b>	<b>2045.96</b>	<b>758.33</b>	<b>418.65</b>	<b>55.21</b>
<b>BRANCHES TOTAL</b>	<b>18500.00</b>	<b>6166.67</b>	<b>2452.49</b>	<b>39.77</b>	<b>16047.51</b>	<b>5833.33</b>	<b>2785.24</b>	<b>47.75</b>

**RECOVERY PERFORMANCE FOR THE MONTH OF APRIL 2018**

( ` in lakhs)

Offices	Target for the 1st Qtr. of FY:18-19	Target for the month of April '18	Actuals for the month of April '18	% ACT. to TGT. for the Month	Bal. to be achvd, for the 1st Qtr. FY:18-19	LAST YEAR		
						Target for the Month of April '17	Actuals for the Month of April '17	% ACT. To TGT. For the month April '17
Jayanagar	1400.00	466.67	545.55	116.90	854.45	525.00	803.98	153.14
Rajajinagar	800.00	266.67	103.80	38.93	696.20	291.67	148.73	50.99
MG Road	300.00	100.00	97.29	97.29	202.71	154.17	68.17	44.22
Bengaluru Rural	800.00	266.67	256.58	96.22	543.42	241.67	121.34	50.21
Ramanagar	300.00	100.00	98.60	98.60	201.40	141.67	128.58	90.76
Tumakuru	1200.00	400.00	191.06	47.77	1008.94	366.67	264.69	72.19
Kolar	500.00	166.67	105.51	63.31	394.49	141.67	102.05	72.04
Chickballapur	500.00	166.67	32.71	19.63	467.29	108.33	48.39	44.67
<b>CIRCLE - I TOTAL</b>	<b>5800.00</b>	<b>1933.33</b>	<b>1431.10</b>	<b>74.02</b>	<b>4368.90</b>	<b>1970.83</b>	<b>1685.93</b>	<b>85.54</b>
Mysuru	1450.00	483.33	321.43	66.50	1128.57	466.67	533.22	114.26
Mandya	550.00	183.33	215.36	117.47	334.64	208.33	141.32	67.83
Madikeri	350.00	116.67	15.66	13.42	334.34	100.00	-1.88	-1.88
Chamarajinagar	250.00	83.33	69.25	83.10	180.75	91.67	71.54	78.04
Mangaluru	550.00	183.33	82.35	44.92	467.65	208.33	538.53	258.49
Udipi	300.00	100.00	53.09	53.09	246.91	137.50	38.53	28.02
Hassan	600.00	200.00	97.54	48.77	502.46	187.50	174.71	93.18
Chikmagalur	200.00	66.67	34.18	51.27	165.82	75.00	74.56	99.41
<b>CIRCLE - II TOTAL</b>	<b>4250.00</b>	<b>1416.67</b>	<b>888.86</b>	<b>62.74</b>	<b>3361.14</b>	<b>1475.00</b>	<b>1570.53</b>	<b>106.48</b>
Hubballi	1200.00	400.00	221.95	55.49	978.05	441.67	109.05	24.69
Haveri	500.00	166.67	98.40	59.04	401.60	129.17	144.07	111.54
Gadag	400.00	133.33	62.27	46.70	337.73	108.33	64.67	59.70
Koppal	900.00	300.00	143.14	47.71	756.86	341.67	112.73	32.99
Karwar	150.00	50.00	29.14	58.28	120.86	50.00	27.40	54.80
Ballari	800.00	266.67	110.75	41.53	689.25	295.83	107.2	36.24
Davanagere	600.00	200.00	108.87	54.44	491.13	162.50	94.97	58.44
Chitradurga	700.00	233.33	101.86	43.65	598.14	166.67	178.72	107.23
Shivamogga	350.00	116.67	50.45	43.24	299.55	95.83	59.72	62.32
<b>CIRCLE - III TOTAL</b>	<b>5600.00</b>	<b>1866.67</b>	<b>926.83</b>	<b>49.65</b>	<b>4673.17</b>	<b>1791.67</b>	<b>898.53</b>	<b>50.15</b>
Kalaburagi	700.00	233.33	94.43	40.47	605.57	170.83	85.04	49.78
Yadgir	200.00	66.67	39.04	58.56	160.96	50.00	29.97	59.94
Raichur	250.00	83.33	56.45	67.74	193.55	83.33	83.52	100.22
Bidar	250.00	83.33	62.75	75.30	187.25	83.33	42.05	50.46
Belagavi	700.00	233.33	136.43	58.47	563.57	200.00	-101.25	-50.62
Vijayapura	550.00	183.33	75.57	41.22	474.43	175.00	60.91	34.81
Bagalkot	600.00	200.00	100.43	50.22	499.57	166.67	73.06	43.84
<b>CIRCLE - IV TOTAL</b>	<b>3250.00</b>	<b>1083.33</b>	<b>565.10</b>	<b>52.16</b>	<b>2684.90</b>	<b>929.17</b>	<b>273.30</b>	<b>29.41</b>
<b>BRANCHES TOTAL</b>	<b>18900.00</b>	<b>6300.00</b>	<b>3811.89</b>	<b>60.51</b>	<b>15088.11</b>	<b>6166.67</b>	<b>4428.29</b>	<b>71.81</b>

**INTEREST RECOVERY PERFORMANCE FOR THE MONTH OF APRIL 2018**

Offices	Target for the 1st Qtr. of FY:18-19	Target for the month of April '18	Actuals for the month of April '18	% ACT. to TGT. for the Month	Bal. to be achvd, for the 1st Qtr. FY:18-19	LAST YEAR		
						Target for the Month of April '17	Actuals for the Month of April '17	% ACT. To TGT. For the month April '17
Jayanagar	450.00	150.00	102.96	68.64	347.04	177.92	160.50	90.21
Rajajinagar	250.00	83.33	34.24	41.09	215.76	97.92	78.73	80.41
MG Road	125.00	41.67	41.53	99.67	83.47	64.17	22.18	34.57
Bengaluru Rural	275.00	91.67	82.85	90.38	192.15	98.33	58.24	59.23
Ramanagar	100.00	33.33	23.75	71.25	76.25	70.83	36.96	52.18
Tumakuru	400.00	133.33	92.76	69.57	307.24	139.17	112.50	80.84
Kolar	200.00	66.67	51.95	77.93	148.05	62.50	41.34	66.14
Chickballapur	200.00	66.67	35.65	53.48	164.35	47.50	35.03	73.75
<b>CIRCLE - I TOTAL</b>	<b>2000.00</b>	<b>666.67</b>	<b>465.69</b>	<b>69.85</b>	<b>1534.31</b>	<b>758.33</b>	<b>545.48</b>	<b>71.93</b>
Mysuru	525.00	175.00	128.53	73.45	396.47	166.67	112.05	67.23
Mandya	175.00	58.33	38.62	66.21	136.38	73.33	46.35	63.20
Madikeri	125.00	41.67	18.47	44.33	106.53	42.08	23.73	56.39
Chamarajnagar	80.00	26.67	27.96	104.85	52.04	34.58	25.75	74.46
Mangaluru	150.00	50.00	37.54	75.08	112.46	57.50	58.97	102.56
Udipi	70.00	23.33	23.25	99.64	46.75	44.17	19.27	43.63
Hassan	170.00	56.67	40.69	71.81	129.31	54.17	41.70	76.98
Chikmagalur	65.00	21.67	13.20	60.92	51.80	26.25	16.66	63.47
<b>CIRCLE - II TOTAL</b>	<b>1360.00</b>	<b>453.33</b>	<b>328.26</b>	<b>72.41</b>	<b>1031.74</b>	<b>498.75</b>	<b>344.48</b>	<b>69.07</b>
Hubballi	475.00	158.33	119.05	75.19	355.95	170.83	100.04	58.56
Haveri	120.00	40.00	35.77	89.43	84.23	39.58	36.57	92.39
Gadag	120.00	40.00	26.10	65.25	93.90	42.50	36.27	85.34
Koppal	250.00	83.33	59.08	70.90	190.92	106.67	69.21	64.88
Karwar	30.00	10.00	11.76	117.60	18.24	17.50	9.73	55.60
Ballari	215.00	71.67	53.69	74.92	161.31	107.08	35.58	33.23
Davanagere	200.00	66.67	54.51	81.77	145.49	58.75	44.42	75.61
Chitradurga	250.00	83.33	61.08	73.30	188.92	77.92	50.90	65.33
Shivamogga	90.00	30.00	26.05	86.83	63.95	32.50	21.36	65.72
<b>CIRCLE - III TOTAL</b>	<b>1750.00</b>	<b>583.33</b>	<b>447.09</b>	<b>76.64</b>	<b>1302.91</b>	<b>653.33</b>	<b>404.08</b>	<b>61.85</b>
Kalaburagi	225.00	75.00	41.98	55.97	183.02	58.33	39.08	66.99
Yadgir	70.00	23.33	16.15	69.21	53.85	19.58	15.26	77.92
Raichur	70.00	23.33	21.08	90.34	48.92	26.67	21.00	78.75
Bidar	85.00	28.33	26.94	95.08	58.06	32.50	21.19	65.20
Belagavi	200.00	66.67	69.08	103.62	130.92	66.67	-0.15	-0.22
Vijayapura	150.00	50.00	23.83	47.66	126.17	55.83	31.06	55.63
Bagalkot	150.00	50.00	39.55	79.10	110.45	55.00	32.61	59.29
<b>CIRCLE - IV TOTAL</b>	<b>950.00</b>	<b>316.67</b>	<b>238.61</b>	<b>75.35</b>	<b>711.39</b>	<b>314.58</b>	<b>160.05</b>	<b>50.88</b>
<b>BRANCHES TOTAL</b>	<b>6060.00</b>	<b>2020.00</b>	<b>1479.65</b>	<b>73.25</b>	<b>4580.35</b>	<b>2225.00</b>	<b>1454.09</b>	<b>65.35</b>









